

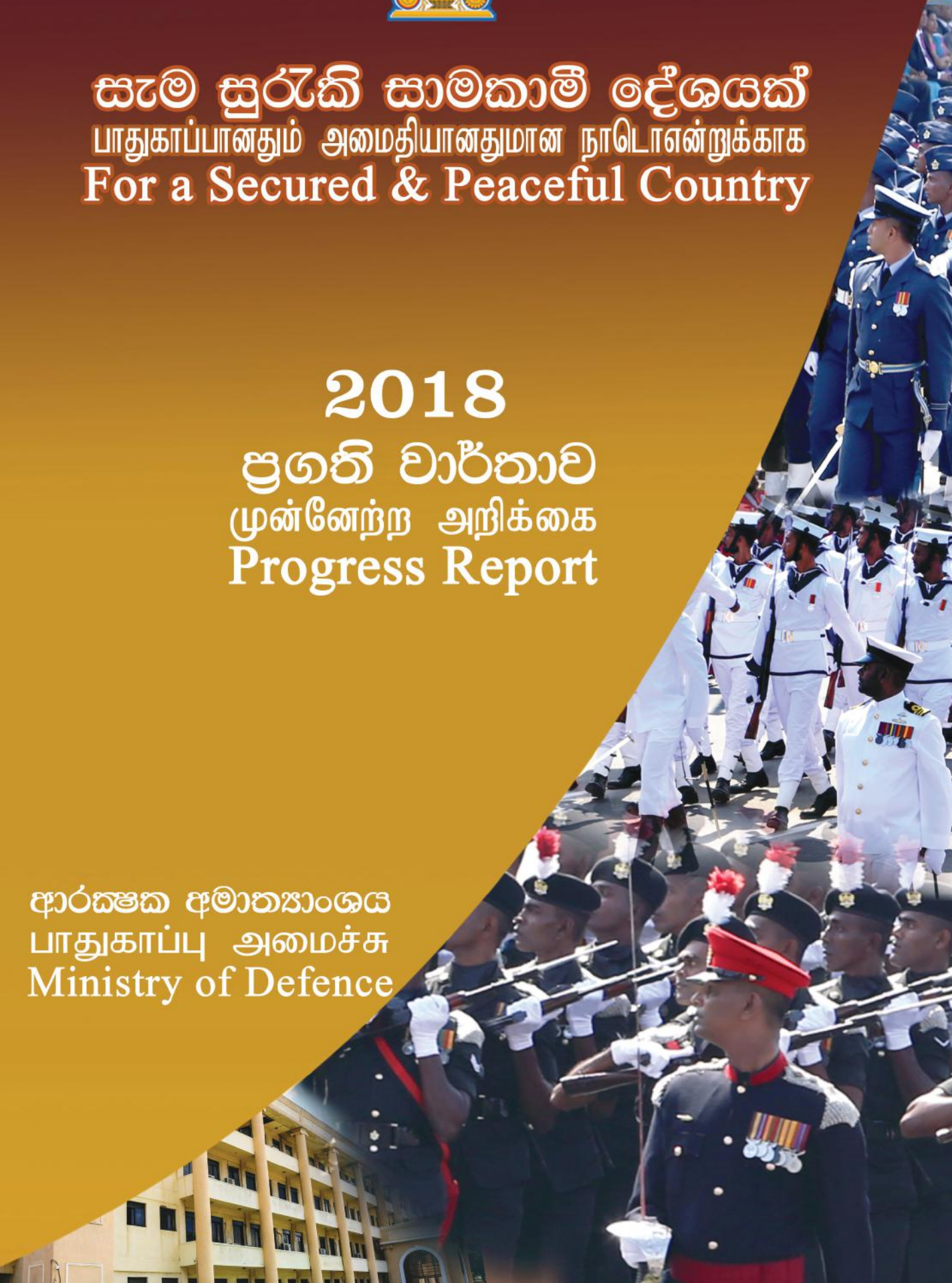


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பாதுகாப்பானதும் அமைதியானதுமான நாடொன்றுக்காக
For a Secured & Peaceful Country

2018

ප්‍රගති වාර්තාව முன்னேற்ற அறிக்கை Progress Report

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பாதுகாப்பு அமைச்சு
Ministry of Defence



Progress Report 2018

Ministry of Defence

**15/5, Baladaksha Mawatha
Colombo 03**

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Message of the Hon. Minister of Defence.....



I am glad to issue this message to the Progress Review Report of the Ministry of Defense 2018. The Ministry of Defence holds a high responsibility in building strategic plans and policies and implementing them towards building Sri Lanka as a secure, independent nation and safeguarding the territorial integrity of the country.

The Ministry of Defense holds a high responsibility of a proud trusteeship of a sizable percentage of the young work force of the country. After the long period of an armed conflict, the Ministry of Defense is currently engaged in ways and means of successfully deploying its energetic work force towards the development of the country.

This work force which has been entrusted with the huge responsibilities in rebuilding the areas devastated during the long-drawn conflict. Furthermore, they have been deployed in national tasks such as eradicating environmental pollution, and illegal drug control and prevention of drug use.

As we understand the immense value of knowledge and experience, effective steps have been taken to give top priority to enhance the intellectual capacity of this valuable work force.

Being familiar with the current trends of the world politics and managing foreign relations in order to make our armed forces fortified with knowledge, we have excelled in winning many opportunities in training programs of the international standards for the armed forces.

All these programs and missions are for “A peaceful nation where all are protected”. We are very proud on the opportunity given to the Ministry of Defense to motivate the young force of the country towards accomplishing such great visions.

Maithripala Sirisena
Minister of Defence

Message of the Hon. State Minister of Defence.....



The Ministry of Defence fulfills its duties by offering the necessary intervention for the needs of Tri Forces officers and other rankers, being sensitive to the humane requirements of family members of Warheroes who sacrificed their lives and Warheroes disabled in the fight against terrorism whilst focusing special attention on national Security. The directives and guidance received from HE the President as the Minister of Defence are esteemed by all of us.

As the State Ministry of Defence, we introduced the concept of provincial junior cadet camps for junior cadets for the first time in history with the intention of engendering future leaders and excellent citizens by specially focusing on the National Cadet Corps during the recent past. This programme has been successfully directed to be continued whilst expediting and continuing the physical development of the Rantambe National Cadet Corps training center.

The organic agriculture programme initiated by our Ministry under my direction and the guidance of the Secretary of the State Ministry of Defence for revitalization of agriculture by the contribution of retired Warheroes has borne fruit of economic success. During the recent times, numerous training programmes have been conducted involving the retired Warheroes and they shall specially contribute to a green agrarian rejuvenation.

The Ranaviru Seva Authority has specially focused its attention on realizing the housing dream for Warheroes without homes under the “Virusumithuru” housing project whilst countless programmes are in operation at present on district level for the welfare of Warheroes. The Defence Command and Staff College at Sapugaskanda has reached a level of distinction in human resources and physical facilities. A marked contribution has been made towards promoting human resources and physical facilities at the Defence Services Colleges at Slave Island and Kurunegala during the recent times. I offer my special thanks to Mr. Sunil Samaraweera, Secretary of the State Ministry of Defence, the officers and other staff members of the State Ministry of Defence as well as to the Heads of the four institutions under the purview of the State Ministry of Defence and all the staff members who have been involved in the successful accomplishment of all the aforesaid tasks and functions.

Ruwan Wijewardhana
State Minister of the Defence

Message of the Secretary of Defence



It is with a sense of immense pleasure I add my felicitations to this publication of the Progress Report which compiles our momentous victories, accomplishments and the review of objectives achieved up to 31st August, 2018 during a period of shouldering the tremendous task of preserving the sovereignty, dimity and territorial Integrity of our motherland then & now.

It should also be reminisced that the Ministry Of Defence is dedicated to provide assistance relentlessly towards the arrangements brought forward by His Excellency the President & the Hon. Minister Of Defence by means of principles of Good Governance such as accountability, transparency and provision of efficient services by reminding the vision of the Ministry of Defence “*For A Secured Peaceful Country*”. I would like to appreciate the task performed in ushering a secured country legally and policy-wise, the commitment and contribution of all the officials who encourage to achieve the success is commended thankfully as there is a challenge before us creating a safe developed Country whilst it transforms into the final goal of fulfillment.

It is affirmed at the review of the entire progress that the Ministry of Defence as well as all our establishments have rendered their onerous tasks to ensure the security of the Country and lives of communities whilst emphasizing multifacets broadly for the security of the Country which should be ensured the preservation of lives and national defence in particular. I would like to state emphatically that our noble wish is to perpetual continuance of our performing obligations strategically whilst adjusting periodical needs and recognizing Methodologies based on policies of Good Governance.

I take this opportunity to convey my congratulations to all officials of the Ministry of Defence, Tri-Forces and all the other affiliated institutions who discharged all the tasks diligently entrusted to be contributed with dedication towards the forward march of winning the nations in the world in future within restrictions of national defence with the prime objective of viewing Sri Lanka in different aspect within a favorable economic process.

Hemasiri Fernando
Secretary, Ministry of Defence

Message of the Secretary of State Defence



I recall with tremendous pride the glorious sacrifice made during the past year by the State Ministry of Defence, being the mother entity of the four institutions under the theme “A proud country – a secure generation”, for the welfare of the Warheroes through numerous projects as well as for the tomorrow of the future generation.

It is a delight that we, as the State Ministry of Defence, were able to bestow manifold projects on a national level which were felt alike by the Warheroes and the country in 2018 through the guidance of Hon. Ruwan Wijewardene, the State Minister of Defence. Among such projects, the Retired Service Personnel agriculture project which incorporated the strength of retired Warheroes with the mission to make Sri Lanka flourish with abundance and the launch of Thevas Abhiman which inscribed the three years of progress of the State Ministry of Defence are conspicuous.

The guidance of the State Ministry of Defence was an invaluable support to the Junior Cadets project of the National Cadet Corps which, whilst shouldering the national mission of socializing school children at a young age as disciplined citizens, directed the student population towards the path of leadership, the “Virusumithuru Housing Project” which sought out Warheroes, who fought in the battle field come rain or shine and made unlimited sacrifices but who are to this day without shelter and Warhero families and realized their housing dream, construction of a common facilities building and development of the infrastructure of the Kurunegala Defence Services Viru Daru Vidu Piyasa for the children of Warheroes which expanded the concept of Ranaviru Services College which was limited to Colombo to Village level as well as to raising the foreign participation for courses at the Defence Services Command and Staff College which crowned local and foreign student officers as post graduates while conferring the pride of a professional army to the nation along with further rendering of facilities required for the education of student officers. Moreover, the State Ministry of Defence leading the preparation of a legal background required for development measures of the affiliated institutions is manifest.

I would like to remind that the staff of the Ministry of Defence, the staff including the Heads of the four affiliated institutions, Defence Services Command and Staff College, Defence Services College, National Cadet Corps and Ranaviru Seva Authority which shouldered the aforesaid functions and all the staff members with the Heads of the State Ministry of Defence were a colossal force of strength to our journey.

It is our wish to tackle targets and challenges and provide a further productive public service to the Public and the country in the coming year of 2019.

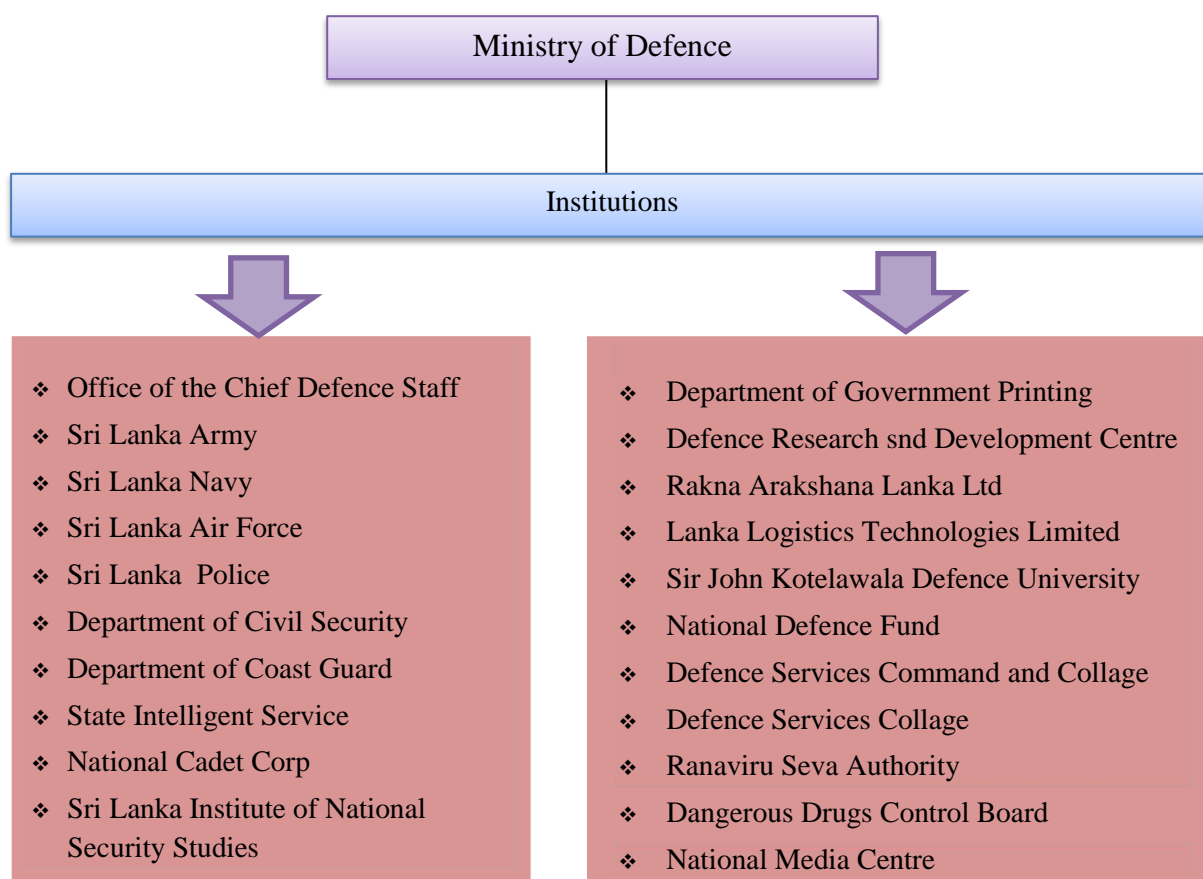
Sunil Samaraweera
Secretary, State Ministry of Defence

1. Introduction

The Ministry of Defence plays the key role in ensuring National Security through a committed and professionally competent military force, and formulating and executing strategic plans and policies for a secure, safe and sovereign country with territorial integrity in order to achieve the vision of the Ministry: *“For a Secured and Peaceful Country”*. Furthermore, the capabilities of contribution for the national development through the ability of military skills and technologies also could be made used to socio economic development of the country.

In the context of globalization, every country is essential to have concerted actions with the world community to overcome domestic and international security threats that are confronted to the national security. Therefore, Ministry of Defence always gives its maximum contribution to the Sri Lanka effort to maintain cordial international relationships with other countries while building a strong network of defence. In order to achieve these objectives, the Ministry being a policy maker for the protection of the of the country, required to assess both regional and global security threats and needs to formulate strategic defence policies to cope up with such security threats.

In line with the national policies of the Government, the Ministry mainly undertakes the duties and functions published in the Extraordinary Gazette Notification No. 2103/33 dated 28 December 2018 which has been mentioned in the Item No. 2 on page No. 2 of this report. For this purpose following Departments, Statutory bodies and Corporations come under the purview of the Ministry.



2. Duties and Functions of the Ministry

The duties and functions of the Ministry of Defence as published in Extraordinary Gazette Notifications No. 2103/33 dated 28 December 2018 is as follows.

<p><i>Duties and Functions</i></p> <ol style="list-style-type: none"> 1. <i>Formulation of policies, programmes and projects in regard to the subjects of Defence, and all subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II</i> 2. <i>Ensuring defence of the country by the facilitation of the functions of the Defence services</i> 3. <i>Maintenance of internal security</i> 4. <i>Maintenance of defence and internal security related intelligence services</i> 5. <i>Relations with visiting Armed Forces</i> 6. <i>Extension of cooperation to international humanitarian operations</i> 7. <i>Matters relating to veteran and disabled soldiers</i> 8. <i>Matters relating to explosives and firearms</i> 9. <i>Matters relating to Maintenance of Light Houses (other than those belong to the Ports Authority)</i> 10. <i>Provision of defence education and post-service education for Defence services personnel</i> 11. <i>Provision of higher Education for defence services personnel</i> 12. <i>Matters relating to private security services</i> 13. <i>Rescue operations and administration of Coast Guard Service</i> 14. <i>Matters relating to extradition</i> 15. <i>Continuation of law and order</i> 16. <i>Implementation of strategies comprising board reforms ensuring social discipline</i> 17. <i>Adopting of necessary measures to improve efficiency of the Police Service in consultation with National Police Service Commission</i> 18. <i>Adopting measures to prevent and combat various crimes and anti-social activities that have assumed the proportion of a national calamity</i> 19. <i>Control of vehicle transportation</i> 	<ol style="list-style-type: none"> 20. <i>Prevention and control of the use of dangerous drugs</i> 21. <i>Matters relating to the Government printing and Publications</i> 22. <i>Matters relating to all other subjects assigned to Institutions listed in Column II</i> 23. <i>Supervision of the Institutions listed in Column II below</i> <p><i>Column II - Institutions and Public Corporations of the Ministry</i></p> <ol style="list-style-type: none"> 1. <i>Office of the Chief Defence Staff</i> 2. <i>Sri Lanka Army</i> 3. <i>Sri Lanka Navy</i> 4. <i>Sri Lanka Air Force</i> 5. <i>Department of Civil Security</i> 6. <i>Sir John Kotelawala Defence University</i> 7. <i>Defence Services Command and Staff College</i> 8. <i>Ranaviru Seva Authority</i> 9. <i>Defence Services School</i> 10. <i>National Cadet Corps</i> 11. <i>National Defence Fund</i> 12. <i>State Intelligence Service</i> 13. <i>Defence Research and Development Centre</i> 14. <i>Sri Lanka Institute of National Defence Studies</i> 15. <i>Department of Coast Guard</i> 16. <i>Lanka Logistics and Technologies Limited</i> 17. <i>Rakna Arakshana Lanka Ltd</i> 18. <i>Sri Lanka Police</i> 19. <i>Dangerous Drugs Control Board</i> 20. <i>National Media Centre</i> 21. <i>Department of Government Printing</i>
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3. Vision and the Mission of the Ministry

VISION

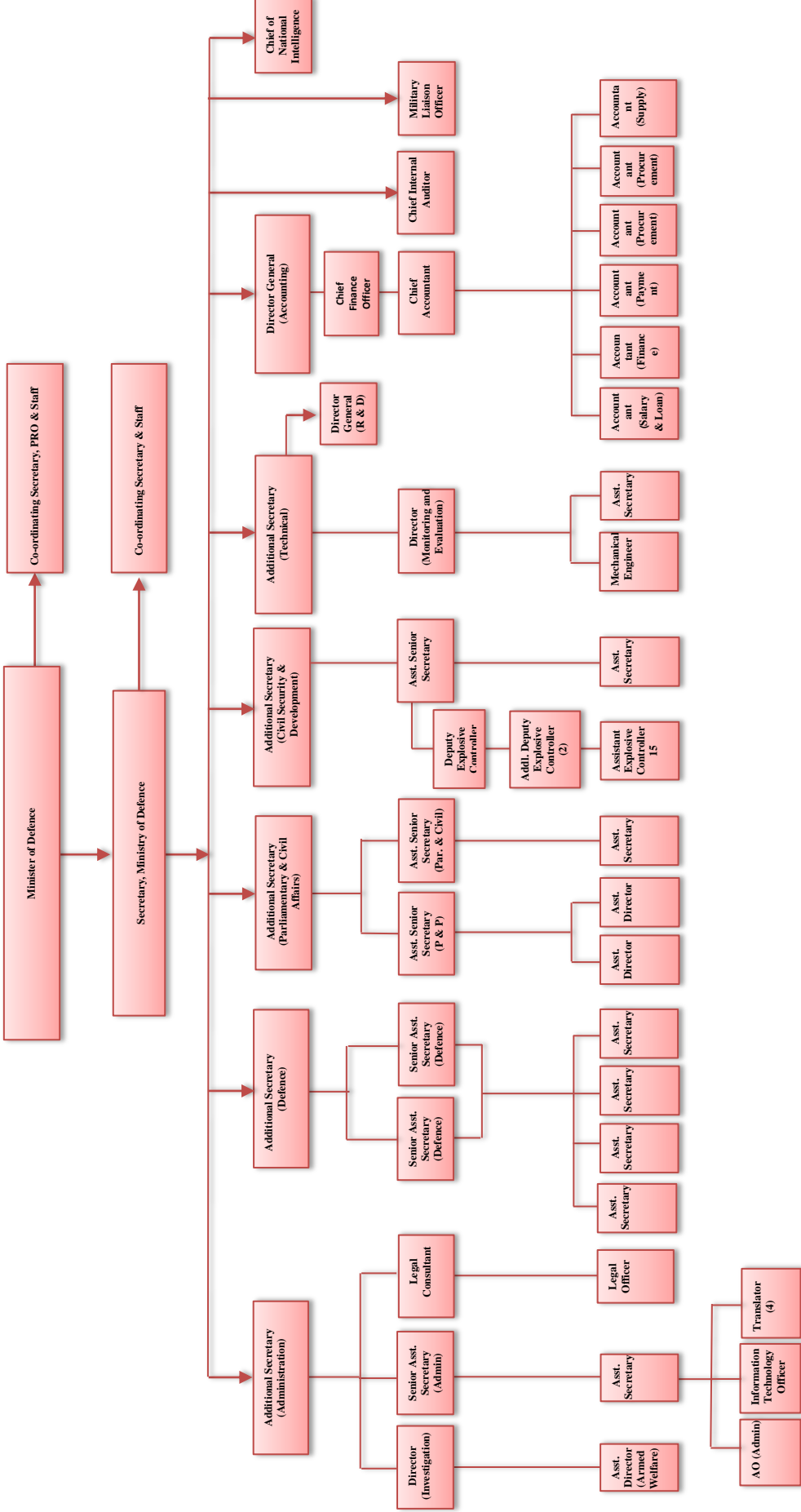
For a Secured and Peaceful Country

MISSION

*Formulating and executing strategic plans and
policies for a secure,
safe and sovereign country
with
territorial integrity*



4. Organizational Structure of the Ministry



Librarian (1)	Enforcement Officer (34)	Legal Assistant (1)
Human Resources Assistant (6)	Enforcement Officer (21)	Development Officer (3)
Information Communication Technology Assistant (1)	Receptionist (2)	Development Assistant (3)
		Research Assistant (2)
		Administrative Assistant (Legal) (1)
		Training Manager (1)
		Management Assistant (149)
		Data Entry Operator (1)

Driver (59)	KKS (71)	Security Method Demonstrator (5)
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**PROGRESS
OF DIVISIONS
OF THE MINISTRY
OF DEFENCE**

This division performs all the establishment matters such as enlistment, promotions, retirements, removal of the service of those members of the Tri – Forces, institutional matters of the Coast Guard Department (CGD) and the institute of National Security Studies – Sri Lanka (INSS) and also functions of the Lanka Logistic (Pvt) Ltd.

Duties entrusted to this Defence Division are performed under 05 main branches as follows.

(I) Human Resources Management

A main duty entrusted to this Defence Division under this branch establishment, promotions, dismissal from the service of those members of the Tri – Forces institutional matters of the CGD and some institutional matters of the INSS are performed.

(II) Human Resources Development

Under this Branch, providing Local & overseas training courses to the members of Tri – Forces, Providing Local Training opportunities for members of foreign Forces are performed. As well as referring the Tri Forces members for Local and overseas discussions, Seminars, Workshops are performed under this branch.

(III) United Nations Peace Keeping Mission

Under this branch, sending war observers to countries nominated by the United Nations Organization (UNO), marking arrangements to participate troops, providing facilities such as equipment required to the troops and medicines are performed.

(IV) Welfare Activities

Taking actions involved armed forces requests, redress of grievances of armed forces personal, providing opportunities for children of armed forces personal to admit Universities under an especial basis, granting compensations are performed under this branch.

(V) Supply goods and Services

Taking actions required to obtain goods and Services needed to the Tri- Forces and Coast Guard Department are fulfilled under this branch.

5.1.1 Progress of the Defence Division

5.1.1.1 Human Resources Management

Under this branch, a main duty entrusted to the Defence Division such as establishment matters such as enlistments, promotions, dismissal from the service of those Tri – Forces personnel, institutional matters of CGD and institutional matters of the INSS are performed.

1. Promotions, Retirements, Commissioning and Leave (Personal and Official)

Progress from as at 31.08.2018

Force	Promotions	Retirements	Commissioning	Personal Leave	Official Leave
Army	203	326	175	305	90
Navy	136	45	124	125	52
Air Force	84	31	47	100	60

5.1.1 Table: Promotions, retirements, commissioning and leaves

2. Vehicle Permits issued to Armed Services Officials under Duty free concessions – From 01.01.2018 up to 31.08.2018

Description	Number of Permits
Army	333
Navy	234
Air Force	193
Civil Officials	16
Total	776

5.1.2 Table: Vehicle Permits issued to Armed Services Officials under Duty free concessions

3. Awarding of Medals and Clasp

Awarding of medals and clasp in appreciation of the service extended by all rankers of the Tri – Forces From 01.01.2018 up to 31.08.2018

Type of Medal	Army	Navy	Air Force
Foreign Services Medal	-	-	-
Deerga Seva Medal (Long Services Medal)	5291	540	354
Desha Puthra Medal	1133	-	-
Prasansaneeya Seva Medal	-	-	-
Weera Wickrama Medal	-	-	-
Uththama Seva Medal	2565	819	321
Total	8989	1359	675

5.1.3 Table: Awarding of Medals and Clasp

5. Establishment matters of the Institute of National Security Studies – Sri Lanka (INSS) from 01.01.2018 up to 31.08.2018

Functions relating to recruitment of staff and in preparation of the Act in the INSS are being engaged at present

6. Matters of the Coast Guard Department (From 01.01.2018 up to 31.08.2018)

- Actions have been taken to obtain 2 off shore mobile crafts under JAICA for the Coast Guard Department.
- Making amendments to Coast Guard Act.

5.1.1.2 Human Resources Development

Providing Local & Overseas Training to Tri – Forces personnel in making arrangements to provide Local training opportunities for foreign forces personnel are performed under this. As well as, referring the Tri Forces personnel for overseas discussions, Seminars and workshops are also performed under this.

1. Training Courses granted by foreign States - From 01.01.2018 up to 31.08.2018

Country	Army	Navy	Air Force	Total
India	85	77	93	255
Pakistan	63	57	68	188
Bangladesh	44	-	12	56
Nepal	04	-	-	04
Malaysia	03	-	-	03
China	40	27	17	84
Total	239	161	190	590

5.1.4 Table: Training Courses granted by foreign States

1. National Defence Courses - From 01.01.2018 up to 31.08.2018

Country	Army	Navy	Air Force
India	01	-	-
Pakistan	02	02	01
Bangladesh	01	01	01
China	04	03	01
Philippine	-	01	-
Indonesia	02	-	-
Total	10	07	03

5.1.5 Table: National Defence Courses

2. Staff Courses - From 01.01.2018 up to 31.08.2018

Country	Army	Navy	Air Force
Pakistan	02	06	02
Bangladesh	01	01	1
Nepal	01	-	-
Indonesia	01	-	-
Malaysia	01	-	-
India	02	-	01
Total	08	07	04

5.1.6 Table: Staff Courses

3. Non Listed Courses - From 01.01.2018 up to 31.08.2018

Type of Courses	Army	Navy	Air Force	Coast Guard
Courses received form USA	45	34	26	06
Non – Listed Courses	34	34	26	04
Total	79	68	52	10

5.1.7 Table: Non Listed Courses

5. Seminars, Workshops and Tours - From 01.01.2018 up to 31.08.2018

Opportunities of foreign Tours, Workshops and seminars from foreign countries provided are 114 for Army, 42 for Navy, 78 for Air Forces and 13 Coast Guard Department.

5.1.1.3 United Nations Peace Keeping Mission Training opportunities

Sending war observers to countries nominated by the United Nations organization (UNO), making arrangement required to the troops and medicines are performed under this.

Number of troops referred to UN peace Keeping Mission at present is as follows.

Description	Army	Air Force	Total
Officers	76	40	116
Other Rankers	374	178	552
Total	450	218	668

5.1.1.4 Welfare Activities

Taking actions involved with requests, redress of grievances of Tri – Forces personnel, to admit Universities under especial basis are lined up under this.

1. Redress of grievances of Tri – Forces personnel

Compensations and allowances	Army	Navy	Air Force	Total
Payment of salaries and allowances to dependents of deceased war Heroes.	50	18	5	73
Payment of salaries and allowances for drabbed personnel until such time the age of 55 years due to acts of terrorists.	831	17	3	851
Special compensation granted in remarriage of widows of deceased War Heroes.	33	2	1	36
Payment of Salaries and allowances up to 26 years of age of children.	37	-	-	37
Payment of salaries and allowances to deceased and disabled war Heroes on obvious grounds of now terrorists while engaging in operational areas.	483	158	94	735

5.1.8 Table: Redress of grievances of Tri – Forces personnel

2. University Entrance

Applications received for the especial entrance provided to Tri – Forces personnel for the year of education 2017/2018 in Universities have been referred University Grant Commission (UGO) as follows.

Force	Engineering Stream	Medical Courses / Dental Medical Stream
Army	10	19
Navy	-	07
Air Forces	-	-
Total	10	26

5.1.9 Table: University Entrance

3. Miscellaneous requests

- Dealing with letters referred directly and through Presidential Secretariat, various ministers, individuals and institutions by Armed Forces personnel and members of their families.
- Calling reports for all those requests, providing instructions and referring to relevant institutions for future actions have already taken place.

Army	760
Navy	96
Air Forces	60
Through Public Petition Committee	10
Letter of the Ombudsman	05
Total	931

5.1.10 Table: Letters received to the Ministry

5.1.2 Expectations for the year 2019

- Obtaining an adequate Staff only 06 employees of the Public Management Assistant Service
- Taking actions to scan files. Thereby it's sought to obtain information / particulars on relevant files instantly.

Technical Division of Ministry of Defence is entrusted to deal with communication and engineering matters in relation to national security whilst formulating strategies for the utilization and development of its applications to be used by the general public of the Country. Communication Scope covers Radio Communication, Telecommunication Services, Television Broadcasting, Data Communication and Providing observations and granting approval required by the Telecommunication Regulatory Commission of Sri Lanka for the importation, Installation and Commissioning of Communication, Navigational and Surveillance equipment which could affect the national Security.

Engineering Scope covers all civil and field engineering which requires infrastructure development Island wide as per the instruction given by the Government whilst ensuring the National Security. Technical Division coordinates and liaises with line Ministries and Institutions on communication and engineering matters with regard to national security.

Defence Head Quarters Complex Project (DHQC) and the Strategic Defence Communication Network (SDCN) project are the ongoing major projects implemented by the division, at present. In addition, research projects implemented by Center for Research and Development (CRD) are also supervised by the Technical Division.

5.2.1 Achievements and Analysis of Activities Conducted by Technical Division

5.2.1.1 Security Clearance for Tower Construction

In 2018, the division granted security clearance for Telecom Operators to construct 129 towers. Further, granted Security clearance for 104 vendor licenses of Electronic / Communication related applications.

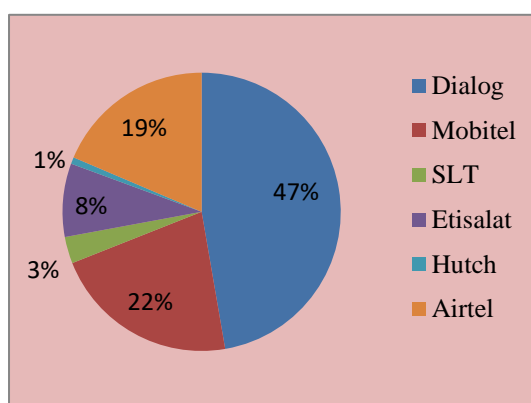


Chart 5.2.1: Progress of Security Clearance for Tower Construction

5.2.1.2 Security Clearance for Importation of Equipment

Security clearance was given for importation of Communication and Navigational equipment, Vehicle Tracking Systems, Colour multifunctional Printers, Drones (Quardcopter, Airplane, UAV) and radio equipment for Armature Radio License Holders (Local/Foreign), GPS

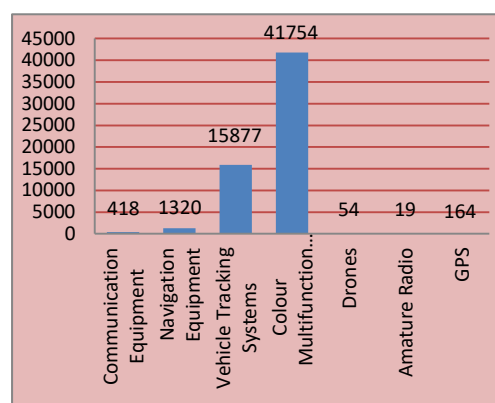


Chart 5.2.2: Progress of Security Clearance for Importation of Equipment

5.2.1.3 Security clearance on allocation of Radio Call Signs/ Frequencies

Security clearance on allocation of Radio Call Signs / Frequencies for 418 fishing trawlers registered in Fisheries and Aquatic Department was granted in liaison with

Telecommunication Regulatory Commission of Sri Lanka (TRCSL)

General Evaluation of the Progress during the period

Efficiency of the approval on granting process should be increased by introducing a mail

management and document management system within the Ministry of Defence.

5.2.2 Projects and Institutions Functioning under the Technical Division

- Defence Headquarters Complex Project (DHQC)
- Strategic Defence Communication Network Project
- Center for Research and Development

5.2.3 Achievements during the period

5.2.3.1 Defence Headquarters Complex Project (DHQC)

Financial Progress of DHQC (Rs. Mn)

Allocation for Year 2018		4,000.00
Expenditure		
Other payments	1,687.40	
LC payments	232.70	
Expenditure as at 01 st Sep. 2018	1,920.10	1,920.10
Balance as at 01st Sep. 2018		2,079.90

Physical Progress DHQC

Physical progress of construction works as at 01st January 2018 was (Phase 1) 47% and overall progress (Phase1) as at 31st August 2018 was 49.8%.



Block No 1 for proposed Ministry of Defence



Block No. 06 for proposed Army Headquarter



Block No. 07 for proposed Army Headquarter



Block No. 08 for proposed Office of Chief Defence Staff



Block 03 for proposed Sri Lanka Navy Headquarter



Block 04 for proposed Sri Lanka Air Force Headquarter



Communication Building and Signal Tower



Security Building



Water Sump and Pump House



Sewerage treatment plant



Generator building



5.2.3.2 Strategic Defence Communication Network Project

Strategic Defence Communication Network (SDCN) Project will provide a secure common communication backbone which consists of 37 microwave links and Network Management System (NMS) connecting pre-selected terminal points of the Tri Forces, Police and STF in Island wide.

In 2016, installation of 10 electrical generators out of 22 has been completed. Construction of eleven self-supported communication towers are in progress and the construction are to be completed by end of this year and the tender for thirty seven microwave radio links has to be recalled.



During the period (January to August 2018), physical progress is 5% and financial progress is

low (0.0%) compared to annual allocation (658.74Mn).

5.2.3.3 Center for Research and Development (CRD)

Vision of the CRD is “To design, develop and lead to production of indigenous solution for defence applications by establishing a world class science and technology base and equipment for the defence forces as well as other government institutions with internationally competitive system and solutions” and the Objectives of the CRD are as follows.

- Acquire and design the best systems, based on the best practices and available resources in the defence sector.
- Design the necessary interfaces to integrate IT and Non-IT based systems operationally in the defence sector.
- Developing a full-fledged R & D organization to emulate and evaluate its effectiveness and suitability.
- Implementing a full-fledged R & D organization for the defence sector in Sri Lanka.

5.2.4 Prospect for 2019

5.2.4.1 Defence Headquarters Relocation Project

- Completion of Block No 6, 7 and 8 for Sri Lanka Army Headquarters.
- Completion of Communication Building and Signal Tower (Common facility).

- Completion of Security Building (Common facility).
- Road Network to facilitate functioning of AHQ without restricting balance construction work.
- Complete Water Sump and Pump House (Common facility).
- Temporary Accommodation for 2000 ORs at Kinhadeniya
- Complete Sewerage Treatment Plant (Common facility)

5.2.4.2 Strategic Defence Communication Network Project

To complete the construction of eleven towers by end of year 2018 and installation of Microwave Radio Links with the Network Management System within the year 2019 and monitor the system progress to review the future requirements to enhance the Network.

5.2.4.3 Center for Research and Development

- It has been planned to improve the scientific laboratory facilities and other accommodation facilities in order to fully function all research wings under the CRD with the limited available space. Planning has been made accordingly, to obtain required approval.
- To take necessary actions to obtain the approval for the research allowances for the research officers who successfully complete the projects.
- The main objective of the research and development center is to formulate a national banquet for conducting defence related research and development activities for tri services, thereby formulating effective strategies and policies for National Security. Accordingly, this center played a major role for successful research and development activities during the past 10 years. Activities were further expanded to obtain the services of other Government Institutions, which are relevant to the protection of the State as well as the Research and Development Center on the instructions of this Ministry. Accordingly, various issues have been arisen due to state rules and regulations in relation to other government agencies.
- To obtain special approval to purchase required raw materials that need to produce hi-tech war equipment and to purchase electronics equipment through procurement guidelines directly from the foreign countries in order to enhance the efficiency of the entire research process.

5.3.1 Main functions of the Division

1. Land matters relevant to the, Ministry of Defence and the Institutions coming under it including the Tri Forces.
2. Duties relating to reporting to the parliament with regard to the functions of the Ministry.
3. Submission of observations concerning the Cabinet Memorandums submitted by other Ministries to the Cabinet Office.
4. Matters pertaining to supplying uniforms and clothing material for the Tri Forces and the Civil Security Force.
5. Appeals and grievances of the general public with regard to land acquisition.

5.3.1.1 Land Matters

- One of the main functions carried out by this Division is the assigning and acquiring of land for the Three Forces and the Ministry with co-ordination with Ministry of Lands and Parliamentary Reforms, Department of Land Commissioner General, Department of Forest Conservation, Divisional Secretariats and Provincial Institutions. Following functions were performed during the year 2018.
 - Obtaining land vesting/ acquisition applications through the Three Forces.
 - Obtaining the recommendations and observations from the Divisional Secretaries and the institutions where land ownership is vested.
 - Submission of land acquisition/ vesting requests to the Land Ministry and Land Commissioner General with all required supporting documents.
 - Carrying out field inspections when uncertainty occurred in ownership of the lands.

- Coordinate surveying of lands, coordinate obtaining valuation reports of the lands.
- Obtain the approval of the Treasury to allocate the funds to pay the compensation for lands to be acquired for security forces, through the allocation of Ministry of Lands and Parliamentary Reforms.
- Obtain the approval of the Cabinet for major or complex land acquisitions.
- In addition, to support the Government's initiative in supporting the reconciliation and resettlement activities, this Division, together with the Three Armed Forces co-ordinates matters pertaining to the returning of lands to the original owners, and when required, actions are taken to re-establish the camps.
- The progress of the land release in the North and the East during the time period of 01.01.2018 to 31.08.2018 is as follows.

Force	Extent of lands released from 01.01.2018 to 31.08.2018 (Acres)		
	Government Lands	Private Lands	Total
Army	75.28	852.81	928.09
Navy	9.76	105.28	115.04
Air Force	-	-	-
Total	85.04	988.09	1073.13

Table 5.3.1: Progress of Land release

5.3.1.2. Duties in respect of reporting to the Parliament

- **Provide answers for the oral questions raised by the Parliamentarians.**

Coordinating with relevant institutions/Divisions of the Ministry, answers for 13 queries have been prepared in trilingual and submitted to the parliament in time.

▪ **Committee on Public Petition**

In the event of providing the answers which were forwarded by the general public to the Committee on Public Petitions regarding the Three Forces and the other Institutions coming under this Ministry, necessary actions were taken to forward the answers to the Committee on Public Petition by preparing the relevant answers through obtaining the necessary facts from the respective Divisions / Institutions. In the year 2018, four (04) petitions were directly provided to the Committee on Public Petition through this Division, while the other petitions were forwarded to the relevant Divisions to obtain the answers.

▪ **Sectoral Oversight Committee meetings**

In the event of holding the Sectoral Oversight Committee Meetings at the Parliament which relevant for the Ministry of Defence, the respective Officers were participated. Requested information and reports were also being forwarded. In addition to that, the relevant Officers have been participated with necessary information for the Sectoral Oversight Committee on other Ministries when called for.

▪ **Questions forwarded under the Standing Orders at the adjournment of the parliament and the questions forwarded to the Hon. Prime Minister at the Parliament.**

During the period of review, answers have been provided to 03 adjournment motions and 02 standing orders which relevant for this Ministry

▪ **Preparation of Cabinet Memoranda and providing observations of the Minister of Defence**

Five (05) Cabinet Memorandums were prepared and forwarded to obtain the approval of the Cabinet of Ministers. The observations of the Minister of Defence were prepared and forwarded for 26 Cabinet Memorandums submitted by other Ministries.

5.3.1.3 Provision of uniforms and textile materials to the Three Forces and the Department of Civil Security – Domestic Textile Allocation Committee (DTAC)

As per the instruction of the Secretary to the President in respect of the procurement of uniforms in due course for instructions inclusive of the Tri-Forces and Department of Civil Security affiliated to the Ministry of Defence, a Cabinet Memorandum has been submitted. After receiving the decision for that purpose, it is anticipated to take future actions according to the said decision.

5.3.1.4 Appeals and Grievances of the general Public.

Necessary actions were taken to provide the reliefs to the appeals and grievances made by the general public directly to this Ministry and also through the Presidential Secretariat, Office of the Prime Minister and other Government Institutions. 85 appeals and grievances of the general public have been received by this division from January to August 31st 2018.

5.3.2 Expectations for the year 2018

It is expected to release the lands occupied by the Three Forces in North and East, to owners and planned to release as follows. It will be revised as requirement emerged timely and priorities

Province	District	Lands proposed to be released (acres)	
		State Lands	private Lands
Northern	Jaffna	2.02	75.59
	Kilinochchi	63.48	38.13
	Mullaitivu	204.74	110.51
	Mannar	9.84	6.00
	Vavuniya	-	1.00
	Total	280.08	231.23
Eastern	Ampara	-	-
	Batticaloa	6.79	14.50
	Trincomalee	7.00	4.25
	Total	13.79	18.75
Grand Total		293.87	249.98

Table 5.3.2: Lands proposed to be released from 01.09.2018 to 31.12.2018

5.4.1 Main functions of the Administration Division

Administration Division carries out administrative matters of all internal Divisions of the Ministry while Divisions such as Tappol, Transport, Armed Services and Welfare, Api wenuwen Api and Signal are also administered under this administration division and functions of institutional, Administrative and Maintenance works of the under mentioned institutions are carried out under the ministry.

- ❖ Office of the Chief Defence Staff
- ❖ Media Centre
- ❖ State Intelligence Service
- ❖ Institute of National Defence Studies of Sri Lanka

Further, Institutional and administrative matters of civil officials and employees of this ministry and following institutions coming under it are carried by the Administration Division.

- ❖ Sri Lanka Army
- ❖ Sri Lanka Navy
- ❖ Sri Lanka Air Force
- ❖ Centre for Research and Development
- ❖ Joint Services Languages Training Institute at Kothmale

Functions of the Administration Division could be summarized as follows;

- Establishment matters
- Human Resources Managements and Developments
- Providing Contribution for National Programmes
- Welfare of War Heroes

5.4.1.1 Establishment matters

➤ Preparation and updating of information management systems for accurate decisions

- Updating and maintenance of personal files of the staff of the ministry

Type of Files	Staff Officers	Minister's Staff	Development Officers	Enforcement Officers
No of Files	54	14	35	10

Type of Files	Public Management Assistants	Drivers	Office Employee Service	Reception Officers	Security System Demonstrator
No of Files	130	50	63	01	4

• Vehicle Management System

Vehicle Repairs	- 97
Vehicles Newly Imported	- 10

• Distribution of Letters

Method	Receiving Letters	Letters Received
Registered Post	6972	6072
By Hand	23,790	20,800
Postal	16,800	18,100

➤ Enhancement of the Productivity

- Referring Vouchers with the approval required for payments inclusive of settlement of electricity bills, water bills, Telephone bills, Newspaper bills and entertainment bills to the payment division without delay.
- Distribution of letters efficiently through computers
- Maintenance of documents more properly and accurately in respect of overtime through the finger print machine with constant checking of recording arrival and departure of the staff in the ministry.

5.4.1.2 Human Resources Management and Development

Recruitment of officials, promotions, granting salary increments, retirement and Transfers were carried out for the staff of the ministry during the year 2018 as follows

• New Recruitments	-	72
• Promotions	-	04
• Granting Salary Increments	-	140
• Retirements	-	06
• Transfers	-	35

For the purpose of enhancing the efficiency and productivity of officials in the ministry of Defence, handling numerous training programmes and referring staff and non- staff officials for various courses to institutions which conduct training courses in the public sector and also providing facilities required to follow such courses were conducted.

Accordingly, during the period from 01.01.2018 up to 31.08.2018 following actions were taken.

- Seventeen (17) officials have been referred for numerous courses conducted by public institution such as Sri Lanka Institute of Development Administration (SLIDA), Ministry of Management, Law and order, Skilled Development Fund, National Institute of Labour Studies , Department of National archives, Miloda Institute
- Seventeen (17) officials have participated for foreign courses conducted by the Department of External Resources and Postgraduate Institute of Management (PIM).
- An Internship Training program has been conducted with the contribution of National Institute of Labour Studies for new public management assistants.
- Conducting a Program of making aware the information officers of this ministry, departments and institutions coming under the ministry in respect of Right to Information Act and nominated officers.
- As a contribution to uplift the skills of youths freshly entering into job market, this ministry has taken measures to provide 06 months training based on computer technology and

office matters for 42 trainees directed intermittently throughout the year by Public Institutions such as National Apprentice Board, National youth service council and Technical Colleges.

- Further, as per requests submitted In the “Declaring and Implementing an Employees day in public institutions 2017” program, final stage in activities concerned are being implemented to conduct training courses for subjects such as office systems, accounts and computer to Development Officers, Public Management Assistants and officers in the similar capacity and Drivers, KKS in the ministry with the contribution of the National Institute of Labour Studies.
- A Sinhala and Hindu New year festival was held aiming at the welfare of the staff of ministry of Defence and members of their families.

5.4.1.3 Providing Contribution for National Programmes

- Declaring a drugs preventing week in the ministry of defence and departments and institutions coming under it from 26.06.2018 up to 02.07.2018 coincidence to the International day countering to usage of drugs and illegal transporting under the National Programme of “a country free of drugs”
- Implementation of the programme to make International Environment Day – 2018 in the Ministry and departments and institutions coming under the theme of “Prevent the Environment Pollution” cause by plastic misuse.



- Conducting a training program on Life guard system by the Department of Coast Guard in Sri Lanka which is coming under our ministry for youths in Kurunegala District for “Younpura” National programme 2018

5.4.1.4 Welfare of the war Heroes

Following roles are played by the Division of Armed forces and Welfare towards the welfare of war heroes serving at present in Tri- forces and civil security forces and retired who rendered their lives for the unity and territorial Integrity of the mother land.

1. Providing plot of lands to build houses for war heroes
2. Providing recommendations to grant long term leases for government and Mahaweli lands of which war heroes are living.
3. Providing financial assistants to complete partially constructed houses of war heroes.
4. Awarding scholarships for children of war heroes who were died and disabled in the humanitarian operation under provisions of National Defence fund.
5. Taking measures for problematic situations arising in admitting children of war heroes to government schools.
6. Assisting to get transfers to spouses of war heroes in the public service.
7. Assisting to solve problematic situations relevant to lands of war heroes.
8. Implementation of welfare programmes for war heroes.

Activity	Progress
1. Providing landed to war house.	<ul style="list-style-type: none"> • Land kachcheries have been conducted in 5 divisional secretariats such as Alahara, Anamaduwa, Mundalama, Kolonna, and Mahawilachchiya. (second phase) • Divisional secretaries have been made aware to conduct land kachcheries in 06 divisional secretariats such as Nagoda, Akmeemana, Laggala, Ambagamuwa koralaya Wanathawilluwa, Pothuwil. • Under the programmes of constructing 25 villages of ranaviru/ artists/ sportmen/ youths/ teachers/ media/ public employees/ weda in district level, <ul style="list-style-type: none"> * Construction of houses have been commenced on 05.08.2018 in 35 plots of lands in the ranaviru land, Gojaragama in divisional secretarial - Galgamuwa, and in 21 plots of lands in Ranaviru land, Udehengama in divisional secretarial – Rasnayakapura. * Activities in selecting warheroes suitable for the distribution of Ayarwatta Ranaviru Land at Dambora in Colombo district have been commenced.
2. Awarding scholarships for children of war heroes under National Defence Fund.	<ul style="list-style-type: none"> • Accounts have been opened for 118 children of war heroes who had passed grade 5 scholarship examination in the year 2016 • Applications have been called from children who had passed grade 5 scholarship examination in the year 2017.

3. Providing financial aids to war heroes for the completion of partially constructed houses	<p>First installment of a sum of Rs. 250,000/- has been provided for 145 war heroes to complete partially constructed houses under phase I of the Meth sevena project while estimates are prepared to complete partially constructed houses for 155 war heroes under the II phase.</p> <table><tr><th>Phase</th><th>Army</th><th>Navy</th><th>A/F</th><th>Total</th></tr><tr><td>Phase I</td><td>90</td><td>35</td><td>20</td><td>145</td></tr><tr><td>Phase II</td><td>103</td><td>40</td><td>12</td><td>155</td></tr></table>	Phase	Army	Navy	A/F	Total	Phase I	90	35	20	145	Phase II	103	40	12	155
Phase	Army	Navy	A/F	Total												
Phase I	90	35	20	145												
Phase II	103	40	12	155												
4. Assisting to admit children of war heroes to government schools (other than grade 1 to 6)	Letters have been submitted requesting to make arrangements required for the admission of 07 students to schools.															
5. Providing facilities to obtain transfers for spouses of war heroes.	Recommendation letters have been referred to obtain a total transfer of 45 as a whole as 17 transfers of teachers,17 transfers in the health service ,11 transfers of others services etc.															

“Api Wenuwen Api” Welfare Project.

Through the utilization of “Api Wenuwen Api” fund which was established under the “Api Wenuwen Api” Parliamentary Act No 06 of 2008, implementation of 2 housing projects for war heroes of tri-forces.

(1) “Api Wenuwen Api” Full Housing Project.

Under the project, construction of a fully-fledged house deploying tri forces working teams spending value of Rs. 1,500,000 for constructing raw materials for families of war heroes who are serving/retired, disabled or died and who deprived a house of their own.

(2) “Api Wenuwen Api” partially constructed housing scheme.

Under this project, financial aid in three (03) installments subject to a maximum of Rs 750,000,00/- required to complete houses of war heroes partially constructed will be awarded under this project.

Following apportioned rates will be selected having checked the qualifications concerned to each project when selecting as beneficiaries of tri forces war heroes.

- From army - 60%
- From navy - 25%
- From air force - 15%

It has been planned to award benefits after selecting a number of 40 beneficiaries for partially built houses and 50 for completing houses during the year 2018 under the above two projects and progress of those both projects are as follows at present.

Project	Number of beneficiaries	Progress as at 2018.08. 31
Full housing project	50	Financial aids have already released to forces to construct houses for them after selecting 50 beneficiaries and construction of relevant houses have been commenced by constructing working team.
Half housing project	400	First installment has been awarded according to the estimate for completion of beneficiaries of partially constructed houses after selecting 400 beneficiaries.



5.4.2 Prospects in the year 2019:

- Identification of training programmes required to the Ministerial staff and organizing courses accordingly
- Encouraging participating staff of the ministry for training programmes and making efficient of them in services.
- Preparation of work manuals for functions performed by the division
- Identification of special talents to utilize human resources productively.
- Organizing welfare activities.
- Performing coordination and supervision in respect of construction of houses under the programme of constructing 25 villages of war heroes, artists, sportsmen, youth, teachers, Media, public employees, *weda* carried out in district level by Housing Development Authority in lands allocated under the progress of providing Government lands to war heroes.
- Under “Api Wenuwen Api” Project, it is expected to award benefits for 500 partially constructed houses.
- It’s expected to award 500 partially constructed houses under Meth sevena Housing project.

5.5.1 Civil Security Division

The following main objectives are expected to be fulfilled through the execution of the tasks assigned to this Division.

Objectives of the Division

1. Building a secure civil society.
2. Ensure safety in the utilization of explosives in the commercial field.
3. Provision of regulated Private Security Services and authentication of maritime security service agencies.
4. Provision of opportunities for academic and professional development to member of the Armed Forces, Police and Civil Security Force as well as to their children.

5.5.2 Progress of the Division

With the intention of fulfilling the above objectives, the following tasks have been completed by this division from 01.01.2018 to 31.08.2018.

1. The drafts (including revision of fees) for amending the Firearms Ordinance to correspond with timely requirements have been prepared and forwarded to the Department of Legal Draftsman.
2. Timely revision of the fees charged under the Regulation of Private Security Agencies Act No. 45, 1998.
3. Measures were taken to amend the Firing Ranges and Military Training Act and until such time said Act is amended, provide a training opportunity at a firing range for local security officers and foreign sea marshals
4. Decision to charge a Government of Rs. 12,500/= for reserving firing ranges for 25 security officers per a day and an additional fee of Rs. 500/= for each person over when reserving the firing ranges of the Tri Forces, Police and the Civil Security Force.
5. Inspection of the offices of Assistant Controllers of Explosives.
6. Carry out transfers of officers who have completed a period of service of over 03 years after being attached to the Civil Security Department for administrative affairs by the Tri Forces and the Department of Police and provide successors in this lieu.
7. Call the Staff Officers and Management Assistants who are responsible for the subject at all the District Secretariats to the Ministerial Auditorium on 30.08.2018 and educate them concerning the issues of the subject of firearms, explosives and collection of arrears in revenue and accounting.

5.5.2.1 Progress achieved from 01.01.2018 to 31.08.2018 from Activities.

Activities	Progress as at 31.08.2018									Achieved as at 31.08.2017
	Annual Target	Q1		Q2		Q3		Q4		
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	
Provide approval for the explosive permits	4090	1011	941	956	767	1114	779	1009		2487
Provide approval for the explosive licences	2690	453	248	1107	1012	865	636	265		1896
Provide the approval for the wholesale merchants to purchase the explosives	645	167	149	155	121	163	112	160		382

Activities	Progress as at 31.08.2018									Achieved as at 31.08.2017
	Annual Target	Q1		Q2		Q3		Q4		
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	
Obtain the explosives for the production of Fireworks and Aliwedi	98	40	14	10	9	18	14	30		37
Obtain the approval for obtaining the explosives to the production of match boxes	54	10	20	11	10	15	17	18		47
Issuance of Visa	10	2	1	4	1	3	1	1		3
Provide permission for foreign VIPs	40	6	7	9	9	16	7	9		23
Provide authority for Private Security Agencies	20	5	5	3	2	9	1	3		8
Renewal of the registration of Private Security Agencies	140	80	69	15	6	5	2	40		77
Provide approval for the operations of the vessels with dangerous containers	1480	397	282	358	344	372	291	353		917
Authority for tinted glasses (vehicles)	267	160	29	60	33	30	37	17		99
Annual salary increments of the Civil Security Division	52	23	17	8	14	13	5	8		36
Transfers of the Civil Security Division	1	1	1		4		0			5
Maritime Security Operations - through Rakna Lanka	1815	330	357	467	438	491	336	527		1131
Number of the maritime security officers with firearms	268	44	62	71	48	73	20	80		130
T 56	100	17	23	16	11	31	0	36		34
84 S	122	26	30	22	32	45	20	29		82
12 BOW	-	-	-	-	0	-	0	-		0
LMG	24	2	12	1	5	6	0	15		17
Ammunitions	107500	16200	41900	12000	22500	30200	5150	49100		69550
Number of the maritime security officers without firearms	3720	898	856	994	914	901	680	927		2450

Activities	Progress as at 31.08.2018									Achieved as at 31.08.2017
	Annual Target	Q1		Q2		Q3		Q4		
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	
Maritime security operations - through the Sri Lanka Navy -Store the firearms of the commercial vessels at the Colombo Port temporary	221	35	59	55	39	68	35	63		133
Vessel operations by deploying the Netherland security Officers without firearms	29	9	0	10	0	6	1	4		1
Approval for the transportation of firearms by land	154	39	60	33	56	25	50	57		166
Approval for the transportation of the firearms by air	54	10	10	18	21	13	11	13		42
• Firearms	741	196	114	189	88	155	79	201		281
• Ammunition	15500	35990	30394	40380	61585	35700	23500	42930		115479
Transportation of additional firearms by sea Galle Port	980	207	246	230	226	230	151	313		623
Embarking and disembarking of the maritime security troops	3	2	0	1	0	-	1	-		1
Provide the approval to seal the firearms within the vessel	4	-	0	2	1	2	0	-		1
Operations of the vessels from the outside of the Port	68	21	15	17	5	15	6	15		26
Operations of the vessels from the inside of the Port	30	-	13	9	10	11	10	10		33
Training of Sea Marshals	7	-	0	7	0	-	0	-		0
Requests for new firearms/provide licences for the protection of the cultivations/animal husbandry	150	10	0	110	0	20	0	10		0
Requests for .38 & 9mm firearms for the protection of the property and lives	85	15	0	40	2	25	5	5		7

Activities	Progress as at 31.08.2018									Achieved as at 31.08.2017
	Annual Target	Q1		Q2		Q3		Q4		
		Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	
Requests for firearms for the protection of the Public and Private Institutions	65	15	0	15	1	15	3	20		4
Requests for the firearms for the State banks and Private banks (NSB)	2000	300	0	300	0	1100	450	300		450
Requests for the firearms for the sports purposes	70	20	0	35	0	5	3	10		3
Renewal of the firearm licence issued for sport purposes	825	395	35		47		0	452		82
Importing of Air Rifles	6000	1500	2382	1500	521	1500	626	1500		3529
Issuance of new firearms for the decayed firearms	60	20	0	15	0	15	0	10		0
Applications received for assigning the firearms possessed by the persons who exceed 65 years of age within his family/Issuance of licences	200	50	29	50	19	60	8	40		56
Free firearm licences/new issuance - Pubic representatives	54	14	5	14	5	13	0	13		10
Free firearm licences/renewals - Public representatives	336	98	76	0	21	0	5	238		102
.38 and 9mm firearms - Renewal of the licences	2073	716	496	0	32	0	22	1357		550

Table 5.5.1: Information of Explosives, Firearms licences and others

5.5.3 Progress of the Development Division

5.5.3.1 Supervision and Progress Review of General Sir John Kotelawala Defence University

- General Sir John Kotelawala Defence University Teaching Hospital has been constructed at Weherahera Area. This Teaching Hospital has

been constructed with a loan cost of US\$ 201 (Rs. 26 Billion) obtained from the National Savings Bank after taking the approval of the Cabinet of Ministers and declared open by the His Excellency the President on 21.05.2018 and it is functioning now.

- This Ministry gives recommendations to the Department of Immigration & Emigration

for Foreign Contract Companies and Technicians to enter into this country; visas have been issued to the Department of Immigration & Emigration as follows for the period from 01.01.2018 to 31.08.2018.

Entry Visa	-	01
Residence Visa	-	01
Residence Visa Extension	-	31

- b. This Ministry gives recommendation to the Sri Lanka Custom and the Ministry of Finance for the importation of required construction materials to the Teaching Hospital Project out of taxes and during this period 06 shipments & 01 air freight have been imported to this country.
02. The necessary actions are being taken for acquisition of land of Teaching Hospital Weherahera to this Ministry by Parliament Affairs Branch.
03. Cabinet Memorandum has been submitted to get the approval of the Cabinet of Ministers to amend the method of reimbursement of the loan obtain from National Savings Bank to construct the University Teaching Hospital and for that a committee chaired by the Secretary of the Ministry of Finance has been nominated. Necessary actions are being taken to submit the report of that Committee to the Cabinet of Ministers.
04. Enlistment of the staff for Kotelawala Defence University Teaching Hospital is now in progress.
05. Cabinet Memorandum is being prepared to submit to the Cabinet of Ministers to get the approval of the Cabinet of Ministers to obtain a loan of 10 million Euro from the Australian Government for the construction of Cancer Radiotherapy Unit of Kotelawala Defence University Teaching Hospital.
06. A new act has been drafted instead of the previous act of the Kotelawala Defence University and presented to the Parliament.
07. A discussion is being conducted with all relevant parties for the students of the Faculty of Law, Kotelawala Defence University to sit the Final

Year Examination and to exempt the basic and internal midyear examinations.

08. Actions have been taken to get Security Clearance Reports from the State Intelligent Service for the students and staff members who enlisted to Kotelawala Defence University during the period from 01.01.2018 to 31.08.2018.
09. The approval for the Personal Overseas Leaves of 92 Officers of the Staff of General Sir John Kotelawala Defence University has been taken during the period from 01.01.2018 to 31.08.2018 and the said approvals have been sent to the Vice Chancellor.
10. 10 petitions about Kotelawala Defence University have been received during the period from 01.01.2018 to 31.08.2018 and actions were taken.
11. Actions are taken to absorb SAIM students to Kotelawala Defence University with the coordination of President Secretariat, Ministry of Higher Education and University Grant Commission.
12. Actions have been taken for the preparation of about 20 Cabinet Memorandums for the re-enlistment of retired government servant to the service of Kotelawala Defence University.
13. Actions are taken to grant approval for the staff members (academic and non-academic) of Kotelawala Defence University.
14. Actions have been taken to issue Visas for 14 foreign cadet officers who follow degree programmes and 94 foreign students who follows degree programmes payment basis in General Sir John Kotelawala Defence University.

Entry Visa	-	32
Residence Visa	-	27
Residence Visa Extension	-	42

5.5.3.2 Supervision and Progress Review of Joint Service Languages Training Institute of at Kothmale (JSLTI)

Progress Review of conducting training course by Joint Service Languages Training Institute and its functions in 2018 were supervised.

5.5.3.3 Activities related for the admission of children of three forces and police personnel on the basis of active service.

Applications for the year 2019 have been submitted as follows; temporally mark sheets for applications are now on internet.		Admission of children to Colombo Defence College for year 2018 on the basis of active service.		The number of children of Three Forces and Police personnel admitted to schools in year 2018 is as follows.	Issuing of letters for the admission of children of Three Forces and Police personnel to other classes of Government Schools from 01.01.2018 to 31.07.2018.
Institute	Quantity	Quantity		Quantity	Quantity
		Year 1	Year 6		
Army	5,798	108	40	5,812	10
Navy	2,587	33	13	2,651	17
Air Force	2,182	50	11	1,984	05
Police Department	2,776	53	24	2,659	03
Total	13,343	224	88	13,106	35

Table 5.5.2: Admission of children of three forces and police personnel on the basis of active service

5.5.3.4 Progress review of humanitarian demining operations

- a. Sri Lanka Army and Non-Government Organizations contribute to Humanitarian Demining Operations conducted by the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs. This Ministry issues recommendation letters for the importation of demining equipment. The under mentioned shipments of equipment have been imported during the above period.

Demining Organizations

Number of Shipments

Hello-Trust	02
Mine Advisory Group (MAG)	03

- b. Further, this Ministry has given recommendation for the importation of a shipment given to MAG by USA through the Embassy of America.

5.6.1 Introduction about the Division

There are 05 sub divisions under the finance division of the Ministry of Defence which carries out the following main function.

- Procurement Branch
 - Payment Branch
 - Finance Branch
 - Loans And Advance Branch
 - Salary Branch
1. Preparing the annual budget estimate of the Ministry, applying for annual imprest, submitting monthly summaries of accounts, preparing revenue accounts, annual appropriation accounts and carrying out matters pertaining to the official bank accounts under the Ministry.
 2. Carrying out procurement matters relevant to the Ministry, Tri Forces and to the departments, institutions and projects which come under this Ministry.
 3. Purchasing economically effective goods and services and provide the necessary facilities, managing current assets by implementation of fixed assets management system.
 4. Payment of salary allowances and loan advances, providing the relevant facilities to the project staff at and under the Ministry.
 5. Payments for the recurrent and capital expenditures of the Ministry.
 6. Writing off losses and carrying out accounting matters at the Ministry and the Departments, Institutions and Projects coming under the Ministry.

5.6.2 Financial Progress of the Ministry of Defence as at 31.08.2018

S/No	Institution/Division	Recurrent (Rs. Mn)			Capital (Rs. Mn)		
		Provisions	Actual expenditure as at 2018.08.31	Expenditure %	Provisions	Actual expenditure as at 2018.08.31	Expenditure %
1	Minister's office	22.49	9.73	43	1.90	0.83	44
2	General administration	2,891.11	1,893.10	65	4,550.88	1,480.00	32
3	State Intelligence Service	1,486.65	854.79	57	177.58	147.49	83
4	National Cadet Corps	457.20	210.53	46	16.30	2.48	15
5	Centre for Research and Development	14.09	6.64	47	37.65	33.0	88
6	Office of the chief of Defence Staff	65.20	38.39	59	3.21	1.41	44
7	Office of the state Minister of Defence	36.31	18.21	50	1.61	1.0	60
8	Development of Infrastructure	2,014.00	1,191.39	59	4,058.85	3,910.00	96
	Total	6,987.06	4,422.77	63	8,845.01	5,576.23	63

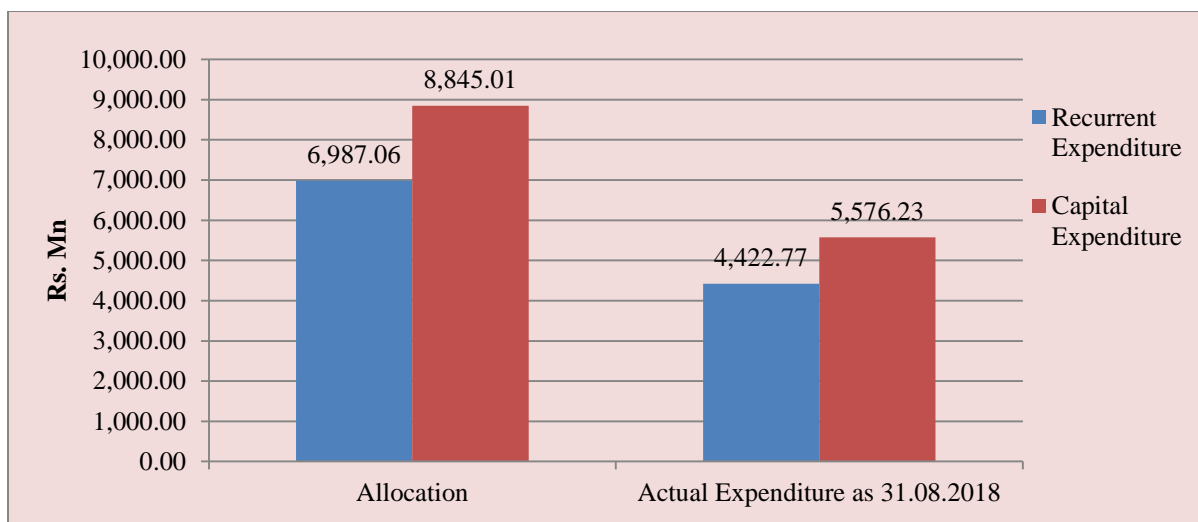


Chart 5.6.1: Financial Progress of the Ministry as at 31.08.2018

5.6.3 Progress of the Finance Division as 31.08.2018

5.6.3.1 Finance Branch

- 2019 Annual Budget Estimates and the 2019 Revenue Estimates of the Ministry have been prepared and submitted.
- Following reports of the year 2017 have been submitted.
 - Salaries and Statistics report
 - Cash Flow Statement of the National Defence Fund
 - Monthly summary
 - Monthly imprest Request
 - Outstanding bill report

- Bank account report
- Imprest reconciliation
- Monthly imprest reconciliation
- Annual imprest request
- Bank reconciliation statement
- Actual revenue report
- Revenue arrears
- Revenue account
- Deposit reconciliation
- Committed expenditure report
- Performance report
- Zero budget

- The 2017 Annual Appropriation Accounts and Annual Revenue Accounts have been prepared and submitted.

- Obtained Imprest monthly on the approval of the Treasury for 2018 Annual Imprest Requirement

Expenditure	As at 31.12.2017 (Rs. Mn)		As at 31.08.2018 (Rs. Mn)	
	Limit of the approved annual imprests	Receival of imprests	Limit of the approved annual imprests	Receival of imprests
Recurrent	5,938.39	3,649.82	6,987	1,931
Capital	6,150.36	2,880.86	8,848	1,710

- Preparation of Accounts for the Revenue of the Ministry in 2018

Revenue Head	Estimate (Rs.Mn)	Revenue as at 31.08.2018 (Rs.Mn)
Explosive and licence fees	22.60	13.02
Revenue from Rent out the Govt. buildings	3.70	2.41
Revenue of the rent outs	80.70	276.05

- Matters pertaining to the provisions required for the Ministry and the Departments, Institutions and Projects under the Ministry.

Institution	Recommendations for additional provisions (Rs.Mn)	Approved amount	Recommendatoins for transfers of provisions under FR 66	Approval (Rs.mm)
The Ministry	2,790.99	757.25	235.00	235.00
Other Departments				
Army	11,454.95	1,549.47	205.61	-
Navy	6,190.26	-	292.12	-
Air Force	1,561.21	-	70.00	-
Dept.of Civil Security	-	-	-	-
Coast Guard	2,736.79	2,665.22	6.70	-

- Matters relating to the bank accounts of the Ministry and the Department under it.

Description	Requested amount	Recommended amount
Openning closing bank accounts	02	02
Closing bank accounts	01	-

- Payments under FR 115 and approval for hire of building under FR 835.

FR	Requested amount (Rs. mm)	Recommended amount (Rs.mm)
F R 115	37.74	37.74
F R 835	234.30	232.63

5.6.3.2 Payment Branch

- payment for vouchers from Division and Institutions which come under the Ministry of Defence: Ministerial Administration, State Intelligence Service, Media Centre, Center for Research and Development and the Office of Chief of Defence Staff.
- From 01.01.2018 to 31.08.2018, the Payment branch has received 10,629 vouchers from the Ministry and the institutions and payments have been made for all of these vouchers.
- During the relevant period, functions of the payment branch are as follows.
 - All vouchers received were computerized and the relevant cheques numbers were computerized after making the payments.
 - Clarity and confidence were ensured in 100% printing of the cheques issued by the Ministry to external institutions,
 - Making payments to the most of institutions by slip payment method through their accounts has increased the efficiency.

5.6.3.3 Loans and Advance Branch

- Authorization has been granted under the following limits for the Advance “B” Account through the Appropriation Act for 2018.

Description	Limit for granting loans in 2018 (Rs. Mn)	Limit of converging loans in 2018 (Rs. Mn)
As per the Appropriation Act of 2018	100.0	50.0
From 01.01.2018 to 31.08..2018	74.42	36.01

- The details of loans granted subject to the above limits in 2018 by this branch for the welfare of Government employees to public officers and employees through government provisions are briefly given below.

Type of Loan	For officers & employees of SIS (Rs.mn)	For officers & employees of the MOD (Rs.mn)	For officers & employees of SMOD (Rs.mn)
Special advance	2.57	0.25	0.01
Festival advance	11.71	1.72	1.42
Distress loan	38.41	17.11	6.22
Cycle loan	-	0.06	-
Debt consolidation loan	-	-	-
Total	52.69	14.08	7.65

- The total amount of loans granted for the welfare of the officers from 01.01.2018 is Rs.mn. 74.58.
- 20 applications for property loans have been forwarded to commercial banks with the

recommendation of this Ministry from 01.01.2018 to 31.08.2018.

- The advance B account of Public Officers has been maintained by updating the granting, abating and recovery of loans.
- As per FR 506(D), the reconciliation statement of the Advance B Account of Public Officers as at 31.12.2017 was forwarded to the Auditor General on 29.03.2018.
- The advance B Account of public officers has been maintained by updating the granting, abating and recovery of loans

5.6.3.4 Procurement Branch

All matters of procurement concerning the departments and projects under this Ministry including the Tri Forces and carried out through this branch. It carries out procurement matters worth of over Rs. 200 million relating to the Tri Forces (SCAPC) as well as Ministerial procurement matters (MPC). Following matters of procurement have been carried out by this branch during the relevant period of time.

1. Procurement Activities

(a) Procurement done under local funds

Level of Procurement – SCAPC

S/No	Institution	Procured amount	Value (Rs.Mn)	Current Status					
				Drafting of bidding document	Issuance of bidding document	Evaluation of bidding document	Decisions of the procurement committee	Appeals	Granted
01	Sri Lanka army	08	4,681.34	01	-	02	03	-	02
02	Sri Lanka air force	18	10,696.60	04	-	02	09	03	-
03	Defence headquarters project	05	1,658.00	-	-	-	02	-	03
04	General Sir John Kotelawala Defence University	01	205.00	-	-	-	-	-	01
05	Strategic defence Communication Network Project	01	894.00	01	-	-	-	-	-

Table 5.6.1: Level of Procurement - SCAPC (Local Funds)

Level of Procurement - MPC

S/No	Institution	Procured amount	Value (Rs.Mn)	Current Status					
				Drafting of bidding document	Issuance of bidding document	Evaluation of bidding document	Decisions of the procurement committee	Appeals	Granted
01	Ministry of defence	160	214.50	-	-	-	-	-	160
02	Sri Lanka army	07	921.20	01	-	01	01	-	04
03	Sri Lanka air force	01	100.00	-	-	-	01	-	-
04	Defence headquarters project	11	998.00	-	-	-	04	02	05
05	General Sir John Kotelawala Defence University	11	1501.00	2	-	-	5	-	4
06	State intelligence service	32	37.30	-	-	-	-	-	32
07	Strategic Defence Communication Network Project	02	440.00	-	-	-	-	-	02

Table 5.6.2: Level of Procurement - MPC (Local Funds)

(b) Procurements implemented under the Indian / Other Credit Lines

Level of Procurement - SCAPC

S/No	Institution	Procured amount	Value (Rs.Mn)	Amount granted during the period	Reorder	Pending
01	Sri Lanka Army	02	12.99	01	01	01
02	Sri Lanka Air Force	02	3.22	-	01	01

Table 5.6.3: Level of Procurement - SCAPC (Credit Lines)

2. Provision of F.R. approval

Approval is granted under the F.R. 136. During the year, approval has been granted as follows.

S/No	Institution	No. of approvals granted
01	Sri Lanka Army	90
02	Sri Lanka Navy	29
03	State Intelligence Service	12
04	Sri Lanka Air Force	200
05	General Sir John Kotelawala Defence University	05

3. Provision of approval for Letters of Credit

During the year, approval has been granted for letters of credit in the following way.

S/No	Institution	No. of approvals granted
01	Sri Lanka Army	27
02	Sri Lanka Navy	41
03	Sri Lanka Air Force	42
04	Defence Headquarters Construction Project	-

In addition, to that CEPEC approval as well as approval to obtain the relevant vehicles for the Tri Forces rental basis are granted through this branch.

5.6.3.5 State Ministry of Defence

Providing information to prepare the budget of the State Ministry of Defence, arrange expenditures' according to the budgetary provisions, providing the information required to prepare the annual appropriation accounts, carrying out procurement matters and coordinate financial matters of institutions under the State Ministry of Defence.

5.6.3.6 Supply Branch

Functions of Supply Branch

01. Purchasing economically effective goods according to rules, regulations and Acts, storing, is issuing to relevant branches and documenting in order to archive the goals and objectives of the Ministry of Defence.
02. Facilitation and guidance to purchase goods required by the Ministry and all departments and institutions under its purview through annual registration of suppliers.
03. Protecting the safety of goods and property dispose of unnecessary goods that belong to the Ministry and Departments and Institutions under its purview by carrying out annual inventory and disposal of goods.
04. Taking action as per provision FR 102 with regard to damages to properties possessed by and in the custody of this Ministry and Departments and Institutions under its purview.

Accordingly, call FR 104(4) final report and inquiry board report immediately after receiving the initial report as per FR 104 (3), recover the damage including department charges if there are responsible persons, thus minimizing the Government's loss.

On occasions when there are no responsible persons, write off the loss from records under FR 109.

05. Managing fixed assets of the Ministry through the fixed assets management system.
06. Carrying out functions relating to distribution and documentation of consumer goods in a methodical manner.
07. Carrying out matters of obtaining buildings required by the Ministry and departments and institutions under its purview on rental basis and grant approval for paying rent as per provisions in FR 835.
08. Under FR 855, grant necessary approval to purchase newspapers to match the requirements of this Ministry and departments and institutions under its purview.
09. Granting approval under Procurement Guidelines 9.3.1 (b) to repair vehicles and machinery estimated to be over RS. 0.2 Mn from local agencies.

Progress of the Supply Branch from 01.01.2018 to 31.08.2018

- 01 Prepared the main procurement plan for the Ministry and projects under it (in connection with 103 expenditure head).
- 02 Earning revenue of Rs. 41,423,906.55 from registering suppliers for 2018 and credit it to the Government Fund.
- 03 Provided the Ministry of Defence and institutions under it with goods and services they require in order to function by complying with the standards at a low cost with transparency and in accordance with the procurement plan.
- 04 Conducted 2017 annual inventory and disposal of goods property and provide the required data to the Treasury.

- 05 Granted approval under Procurement Guidelines 9.3.1 (b) to repair vehicles and machinery estimated to be over Rs. 0.2 Mn from local agencies.
- 06 Purchased, stored and distributed goods and services efficiently and effectively according to the 2018 procurement plan.
- 07 Diligently carried out matters in files on loss writing off and recovery.
- | | |
|-----------------|----|
| Army files | 27 |
| Navy files | 41 |
| Air Force files | 10 |

5.6.3.7 Defence Fund

Annual account of the Defence Fund for 2017 have been prepared and submitted. The sum of Rs. 6.95 Mn has been expended on the annual scholarship programme.

5.6.3.8 “Api Wenuwen Api” Fund.

- This fund was established by the “Api Wenuwen Api” Fund Act No 6, 2008.

Objectives of this fund

- To create schemes to provide financial support to members of the Armed Forces to build houses.
- To provide assistance to members of the Armed Forces to obtain housing facilities.
- To make arrangements to provide support to members of the Armed Forces to obtain loans from financial institutions and to pay them.
- To prepare a scheme to confirm the payment of loans in the event of the death of a member or an injury.

The administration, management and governance of the fund are assigned to a Board of Management consisting of the Secretary of the Minister in charge of the subject of Defence as the chairperson, persons holding positions nominated by the Act and persons with qualifications, experience and expertise in the fields of law and finance.

- The main objectives of the “Api Wenuwen Api” fund are providing housing facilities to personnel

of the Armed Forces and providing support under which, a project was initiated and implemented to construct houses Island wide for the next of kin of Warheroes killed in action and Warheroes who were disabled in action and are engaged in duty.

Accordingly, provisions have been released in the following manner for the construction of Ranaviru complete and partially completed houses island wide so far in 2018.(capital expenditure) Further, operational expenses incurred in implementing said projects are separately given.

Funds granted for complete houses (Rs. Mn)	
To construct 15 complete houses	11.40
To construct 50 complete houses	25.00
Total (to exempt the first installment)	36.40
Funds granted for partially completed houses (Rs. Mn)	
To construct 400 Ranaviru partially completed houses (to exempt the first installment)	97.00
Project operational costs (recurrent expenditure)	10.88

Furthermore, a sum of Rs 1.04 Mn was released for warheros welfare and project matters carried out by the Retired Flag Officers Association.

- The Ministry carries out the efficient implementation of decisions made and actions taken by the "Api Wenuwen Api" Board of Management for the betterment of the Fund.
- 600 partially completed houses are expected to be constructed in 2019 by the "Api Wenuwen Api" Fund after considering the requirements of warheroes of partially completed houses. Moreover, the Fund expects to carry out the necessary matters for the welfare of Warheroes after taking topical proposals in to consideration and on the approval of the Board of Management.

Policy and Planning Division also acts as the unit to monitor the progress of the utilization of provisions which are annually allocated for the Ministry of Defence. Accordingly, Division is responsible for supervision of the progress, reporting and fulfilling targets of development programmes implemented by Ministry of Defence and its affiliated institutions, and State Ministry of Defence.

5.7.1 Functions of the Policy and Planning Division

- Preparation of progress report and performance report and table them at the Parliament.
- Preparation of Action Plan
- Preparation of Project Proposals and submission to the Department of National Planning for approval.
- Preparation of Cabinet Memoranda to obtain the Cabinet approval for the projects.
- Supervision of the projects carried out by the Ministry of Defence and its affiliated Institutions as well as the reviewing of the progress of those projects
- Provide information regarding projects to the relevant government Institutions
- Coordination of Government Special Projects and Programmes which are being implemented by the line Ministries.
- Providing information regarding the project for public awareness.
- Supervision and coordination of the Special Projects implemented by Presidential Secretariat through affiliated Institutions of the Ministry and reporting the progress.

5.7.2 Progress of the Division

❖ Preparation of the Performance Report - 2017

Performance report of the Ministry for the year 2017 was completed and tabled at the Parliament.

In addition, performance reports of the Three Armed Forces and other Departments under the Ministry were tabled at the Parliament.

❖ Preparation of the Action Plan – 2018

Action Plan for the year 2018 was prepared and forwarded to the President Secretariat, Treasury Operations Department, Department of Project Management and Monitoring and National Budget Department.

❖ Progress review reports of the projects

Reports of progress of the projects which have been implemented by the Ministry and the affiliated institutions were prepared regularly and forwarded to the President Secretariat, National Budget Department and Department of Project Management and Monitoring.

❖ Reporting the progress of the Development of Projects to the Department of Project Management and Monitoring (DPMM).

Reporting the Financial and Physical progress of the provisions allocated for the year following the formats introduced by the DPMM.

❖ Humanitarian Search & Rescue Project

Progress of purchasing equipment and training which required for the capacity development of the Search and Rescue teams of Three Armed Forces was supervised.

❖ Obtaining approval for Project Proposals

During the relevant period, about 155 Project proposals sent by the affiliated institutions of the Ministry of Defence appraised and submitted to the Department of National Planning (NPD) for their approval, and action

taken to get the approval of cabinet for required proposals which NPD recommended.

❖ **Progress review meetings**

Progress review meetings were conducted quarterly for the progress review of affiliated institutions of the Ministry and projects implemented by the Ministry.

5.7.3 Expectation for year 2019

- Necessary measures will be taken to prepare a data base which included with the information regarding the projects implemented by the Ministry and the affiliated institutions.
- Preparation of Action Plan for the year 2019 and forward to the relevant government institutions.
 - Monitoring the effective utilization of provisions allocated for development

projects according to the Action Plan for the year 2019.

- Forwarding the duly prepared Performance Report - 2018 to the Parliament in time.
- Coordination of matters related to the Policy formulation.
- Forwarding the duly prepared Progress Report 2019 to the Parliament in time.
- Monitoring the progress of humanitarian Search and Rescue Project.

5.8.1 Functions of the Internal Audit Division

- Internal auditing of the Ministry and the Department /Institutes under Ministry.
- Investigate about the petitions which are referring to the Secretary of MOD.
- Coordinating the answering to the General Audit quarries.
- Organizing audit and management committee meetings.
- Appointing boards of evaluation /disposal, for the general items, vehicles, arms and ammunitions of the Armed forces.
- Coordinating the answering to the COPA and COPE.
- Attending to Audit and Management Meeting of Department and Other Institution.

5.8.2 Progress of the Division

5.8.2.1 Internal Audit Inquiries as at 31st of August 2018

01. Ministry of Defence
 - Transport Division
 - Supplies Division And Stores
 - Payment Division And Finance Division
 - Investigate the payment vouchers on January to March, 2018(State Ministry)
 - Investigate the payment vouchers on March, 2018
 - Investigate the payment vouchers on April
 - Investigate the payment vouchers on to June, 2018(State Ministry)
 - Media Center (Unsettled Electricity Bill)
02. Sri Lanka Navy
 - CEPAP Division
 - Investigate the bank reconciliations
03. Sri Lanka Air Force
 - Procurement Section
04. Sri Lanka Army
 - Investigation of the Purchase of High Leg Boots

05. Sir John Kotelawala Defence University
 - Procurement Division
 - Stores Inspection
 - Investigation of the purchase of Equipment's for KDU Hospital
06. Ranaviru Sewa Authority
 - Procurement Division
06. National Cadet Corps
 - Procurement Division
 - Stores Inspection
07. Rakna Arakshaka Lanka Limited
 - Recovering Arrears
08. Defence Service School
 - Procurement Division
 - Stores Inspection
09. Department of Civil Defence
 - Procurement Division

5.8.2.2 Answering the Audit quarries which are send by the auditor General

Number of audit quarries received - 15
 Number of audit quarries answered - 08

Coordinate the 71 audit quarries which are sending by auditor general to the other Institutions under Ministry.

5.8.2.3 Organizing Audit and Management Audit Meetings.

Necessary to held an audit and management meeting once a quarter, but in the existing year for the past 2 quarters there had been a one meeting

5.8.2.4 Appoint disposal boards for the general items, vehicles, arms and ammunitions of the three forces.

- Sri Lanka Army -Boards that have been appointed to evaluation vehicles/general items – 15
- Sri Lanka Navy - Boards that have been appointed to evaluation vehicles/general items – 02
- Sri Lanka Air force - Boards that have been appointed to evaluation vehicle/general items – 02

5.8.3 Expectations for the year 2019

- Training the Auditors
- Improving the Internal Control
- Preventing the frauds and errors and misuse government assets
- Following the auditing standards



The origins of the Office of the Chief of Defence Staff could be traced back to the Joint Operations

Command (JOC) established in 1985 to coordinate all operational aspects of the Tri-Services and Police. Thereafter the Joint Operations Bureau was created on 04 January 1999 replacing the Joint Operations Command and the Joint Operations Headquarters (JOH) replaced the Joint Operations Bureau in year 2000, which existed only for a short period. With the termination of the Humanitarian Operation, the duties of the Joint Operation Headquarters was expanded by the Chief of Defence Staff Act No. 35 of 2009, thereby the Office of the Chief of Defence Staff was established to address the post conflict challenges on 15 July 2009. The Chief of the Defence Staff (CDS) is the highest ranking military officer in the Sri Lankan Armed Forces and His Excellency the President shall appoint from among the persons presently serving as Commander of the Army, the Commander of the Navy or the Commander of the Air Force as the case may be, an officer to be the Chief of Defence Staff to function under the direction, supervision and control of the Secretary to the Ministry of Defence.

The mission of the OCDS is to provide strategic directions and develop joint doctrine for the Armed Forces in Sri Lanka.

5.9.1 The responsibilities of Chief of Defence Staff

- (1) Assist in providing strategic directions and developing doctrines for joint employment.
- (2) Coordinate matters in respect of the functions related to Intelligence, Planning and Implementation of Joint Operations.
- (3) Advise on the extent to which the Programmes, Recommendations and

budget proposals of the Armed Forces for a fiscal year conforms to the priorities.

- (4) Advise on the extent to which the major programmes and policies of the Armed Forces related to manpower and equipment conforms to strategic plans.
- (5) Formulation of policies for the joint training and peace-keeping operations.
- (6) Assess military requirements with regards the proposed defence procurements.

5.9.2 The Financial Progress of the Organization

Expenditure	2018 Allocation (Rs.)	Expenditure as at 31.08.2018(Rs)	Progress %
Recurrent	3,210,000.00	1,413,359.93	44.03
Capital	65,200,000.00	40,269,711.20	61.76
Total	68,410,000.00	41,683,071.13	60.93

5.9.3 Progress of the Organization

5.9.3.1 Operations and System Branch

Providing Security

01. Coordinating with three forces, a special operations room was manned at OCDS to provide security to prevent any sabotage incident during the Local Government Election period which was held on 10 February 2018 and also troops were employed to provide security for 167 vulnerable points as per the request made by the Inspector General of Police.

Army	-	113 x 2746
Navy	-	18 x 616
Air Force	-	1 x 32

02. A Special operation room was manned to coordinate with Tri forces and Police and took

relevant control measures from 06 March 2018 to 08 March 2018 due to the clash occurred between two groups mainly at Kandy and other areas of the country.

03. Troops of Sri Lanka Corps of Military Police were provided to assist Sri Lanka Police for security during the new year festival and musical show at Mahiyanganaya on 15 April 2018 which was organized by Sri Lanka Rupavahini Cooperation and Divisional Secretariat Office - Mahiyanganaya.
04. Troops of Sri Lanka Corps of Military Police were provided to assist Sri Lanka police for the security during the new year festival and musical show at Mattakkuliya public ground on 20 April 2018 which was organized by police community members of Mattakkuliya and officers of Mattakkuliya police station.
05. Troops of Sri Lanka Corps of Military Police were provided to assist Sri Lanka police for the security during the musical show at Bandarawela Municipal Council Play ground on 21 April 2018 which was organized by Sri Lanka Telecom.
06. Troops of Sri Lanka Corps of Military Police were employed to provide security during the May Day Parade which was presided by Prime Minister at Sugathadasa Stadium on 16 May 2018.

Assisting to Disaster Relief Operations

01. As per the request made by Disaster Management Centre, coordinated with Tri Forces and provided troops for the disaster relief operations at Diklanda and Katukurunda Grama Niladari Divisions in Gampaha district to assist for the victims of heavy wind flown on 13 Jan 2017.
02. As per the request made by Disaster Management Centre, coordinated and provided the assistance of troops from Sri Lanka Army and helicopters from Sri Lanka Air Force to douse the fire occurred at the Kanadola garbage dump at Mudduwa, Ratnapura on 26 Jan 2018.
03. As per the request made by Disaster Management Centre, coordinated and provided troops from Sri Lanka Army to douse the fire occurred at Daragoddayaya Reservoir in

Horombuwa Grama Niladhari Division, Monaragala on 06 Feb 2018.

04. As per the request made by Disaster Management Centre, coordinated and provided Sri Lanka Navy assistance to search and rescue a missing fishing boat and its' crew which was launched from Handala, Wattala on 12 Feb 2018.
05. As per the request made by Disaster Management Centre, coordinated and provided troops from Sri Lanka Army to douse the sudden fire occurred at Mahamera watta, Diulapitiya before the fire reach up to the communication tower located at the area on 17 Feb 2018.
06. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Air Force and helicopters assistance were provided to search and rescue a missing fishing boat and its' crew in Mullaitivu Sea on 13 March 2018.
07. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Air Force and helicopters assistance were provided to search and rescue a missing fishing boat and its' crew in Nayar, Mullaitivu on 16 March 2018.
08. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and provided assistance for rescue Rambo Fishing boat and its' crew which broke down the its' engine in Beruwala Sea on 14 April 2018.
09. As per the request made by Disaster Management Centre, coordinated with Tri Forces and provided the immediate assistance of troops to renovate the leaking anicut of Andhal Oya at Uhana AG Division on 07 May 2018.
10. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and provided two boats each for Walallawita and Palindanuwara during the heavy rain and flood at Kalutara district on 20 May 2018.
11. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Air Force troops were provided to douse

- the fire occurred at a market in Monaragala on 21 May 2018.
12. As per the request made by Disaster Management Centre, coordinated with Tri forces and provided troops to rescue and relocate the victims due to floods at depressions of Dodamgoda, Millaniya, Madhurawala, Horana, Bulathsinnhala, Ingiriya, Palindanuwara, Kiriella, Kuruwita, Alapatha and Rathnapura AG divisions on 23 May 2018.
 13. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and Sri Lanka Air Force and provided troops to rescue the victims due to flood at Galoruwa and Paduwasnuwara in Kurunegala district on 25 May 2018.
 14. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to lay sand bags and clean the spill gates due to threat of braking the dam of Allaptha wewa, Ratnapura with heavy rain on 25 May 2018.
 15. As per the request made by Disaster Management Centre, coordinated with Tri forces and provided 1 x 40 troops for seven days to Pethiyagoda Rajamahaviharaya, Kelniya for clean four water cannels at Kelaniya area from 26 May 2018 onwards.
 16. As per the request made by Disaster Management Centre, coordinated with Tri forces and provided troops to rescue victims due to flood at Ekala, Jaela, Bopitiya, Uswetakeiyawa, Katana and Balummahara in Gampaha district and Wellampitiya, Kollonnawa, Mulleriyawa, Nawagamuwa, Welihindha, Hanwella, Warawa, Buthgamuwa in Colombo district on 26 May 2018.
 17. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and naval assistance were provided to rescue a missing fishing boat and its' crew which was launched from Arugambe, Ullai fishing harbor on 02 June 2018.
 18. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and naval assistance were provided to remove a body of whale which heap to Beruwala beach on 04 June 2018.
 19. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and naval assistance were provided to search and rescue two persons who drawn in sea in front of Lanka beach hotel Negambo on 15 June 2018.
 20. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and assistance were provided to victims of heavy winds which flawn along Ampara Uhana, Navindaweli, Sayindamaruda, Thirukkivil and Samanturai AG Divisions destroying 136 houses on 17 June 2018.
 21. As per the request made by Disaster Management Centre, coordinated with Tri forces and provided assistance to normalize the situation of areas which caught to heavy wind at Kurunagala and Kuliypitiya on 19 June 2018.
 22. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and Assistance of Navy divers were provided to open the stucked sluice which under 15 feet of water at Paliyagama Wewa in Puttalam district on 28 June 2018.
 23. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and Sri Lanka Air Force, troops were provided to prepare the land for the inaugural ceremony of "Preparedness before Disaster Programme" at in front of bhikku University near the German Bridge, Malwathu Oya on 07 July 2018.
- | | |
|-----------|-----------|
| Army | - 00 x 25 |
| Air Force | - 00 x 20 |
24. As per the request made by Disaster Management Centre, coordinated with Tri forces and assistance were provided to reconstruction of damaged houses due to heavy wind flown along Homagama AG division on 11 July 2018.
 25. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Bambarakanda area in Badulla district and to rescue ten persons who stucked on the Babarakanda hill due to the fire on 13 July 2018.

26. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Navy and naval assistance were provided to rescue a missing vessel and its' crew which launched from Dikkowita fishery harbor in Gampaha On 14 July 2018.
27. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at the reserve near Badulla - Passara road on 20 July 2018.
28. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Rahanathkanda reserve in Monaragala district on 22 July 2018.
29. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Uduhawara reserve in the Badulla district on 22 July 2018.
30. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Kolongastanna reserve in the Badulla district on 24 July 2018.
31. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at the above forest area of the Sabaragamuwa University, Ratnapura on 29 July 2018.
32. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Sapugoda hill in Moneragala district on 05 August 2018.
33. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to reconstruct *Siwmunise Wehera* temple in Ampara district which was heavily damaged due to strong wind flown along the area on 02 August 2018.
34. As per the request made by Disaster Management Centre, coordinated with Sri Lanka Army and provided troops to douse the fire occurred at Helamulla reserve in Badulla district on 22 August 2018.

5.9.3.2 Doctrine and Training Branch

- (1) The vote No 103-01-07-2401 has allocated Rs. 2,000,000.00 to OCDS for training of Tri Service officers.
- (2) The OCDS has coordinated to enlist Tri Service OR's prior retirement to follow Vocational Training Courses which conduct 6 month and one year training programmes by Vocational Training Authority of Sri Lanka. The 1st programme was commenced for 512 Tri Service OR's enlisted for courses. Second programme was commenced for 427 OR's of Tri Services enlisted for courses.
- (3) Regional Seminar on Increasing Women in UN Peace Keeping organized by the Association of war Afflicted Women (AWAW) Under the Coordination of OCDS was Successfully Coordinated from 08 – 10 March 2018 at Hilton Hotel Colombo. 14 officers including diplomats from five South Asian countries and 23 Sri Lankan officers were participated to the programme. AWAW was funded for the programme.



- (4) The OCDS in collaboration with Sri Lanka Atomic Energy Board, National Authority for the Implementation of Chemical Weapons Convention in Sri Lanka and the Country Office of WHO has conducted an Advance CBRN (Chemical, Biological, Radiation and Nuclear) Preventive and Responder course with participation of 37 Tri Services officers from 23rd April 2018 to 27th April 2018 at SLAC Rock House camp Mutwal. Rs. 154952.50 has expended for the programme.



- (5) Managing Defence in a Wider Security Context Course (MDWSC) which was conducted by the Defence University of United Kingdom under the coordination of the OCDS was held from 14th – 24th May 2018 at Mövenpick Hotel, Colombo. 27 Tri Service officers and 03 officers from MOD were participated for the course.



5.9.3.3 Naval and Air Operation Branch

- (1) 590 No. of applicants for Drone Camera Operations, applied for the approval of Chief of Defense Staff from 1st January 2018 to 31st August 2018 and 557 were applicants approved.
- (2) 16 no. of applicants for Building Constriction security clearance applied for the approval of Chief of Defense Staff from 1st January 2018 to 31st August 2018 and all 16 applicants were approved.
- (3) Special Dengue prevention program has been conducted with the participation of Army, Navy, Air Force and Civil Security Department troops from 1st January 2018 to 31st August 2018. Chief of Defense Staff successfully coordinate program and those details were briefly mentioned in below.

Participation of members of the three forces and civil defense departments - 2018

Army participation	-	11,636
Navy participation	-	5,569
Air Force participation	-	3,780
Civil Security Department participation-		8,346
Total participation	-	29,331

Special dengue program - 2018

No. of premises visited	-	1,848,785
No of premises with larvae	-	22,039
Number corrected	-	152,106
Notice	-	40,987

5.9.3.4 Coordinating Branch

- (1) Total coordination of the requirements for the celebrated 70TH Independence Day celebrations/ District Independence Day celebrations of Sri Lanka took place at Galle

Face Green/ district level on 04TH February 2018 under the patronage of HE President Maithripala Sirisena who is also the Commander -in -Chief of the Armed Forces, with the participation of the Chief of the Armed forces



- (2) Coordinating the requirements of the National War Heroes Commemoration Ceremony 2018 was held under the patronage of the President Maithripala Sirisena at the War Hero Memorial Monument at the Parliament grounds in Battaramulla and 'Pahan Aloka Pujawa' at Kalani Rajamahaviharaya on 19 May 2018.
- (3) Coordinating activities for the facility of tri-forces stalls for educational & trade exhibitions organized by schools in the Island wide.
- (4) Coordinating the participation of tri-forces and civil security members for blood donation programs conducted by the government and non-government organizations under the supervision of National Blood Bank island-wide.
- (5) Coordinating the construction activities of the three forces and the Civil Security Department.
- (6) Coordinating the activities of the tri-forces support for the District rally and Jamborees conducted by the Sri Lanka Scout Association.
- (7) Coordinating the anticipated service from the three Forces and the Department of Civil Security for Sinhala Avurudu celebrations called "Surya Mangalaya", which was held under the state patronage in various parts of the country.
- (8) Coordinate the activities of providing the required service / labor contribution from Tri-Forces and Civil Defense for Religious ceremonies including State Vesak Festival.
- (9) Providing assistance to tri-forces personnel for the betterment of youth in the Kurunegala district implemented by the Ministry of National Policies and Economic Affairs.
- (10) Coordinated assistance to providing the required support from the tri services and civil defence force for the local government elections which was held on 10TH February 2018.
- (11) Coordinated assistance of the Tri Service for the success "Nilamehewara" President Community service & "V2025 Enterprise Sri Lanka" programme.
- (12) Providing assistance of the three Armed Forces for success International Mother Language Day Programme which was held 21 Feb 2018 and other programs held on corresponding to International Day.
- (13) Coordinated assistance of the Tri Service for sports events such as Sri Lankan Wonder of Asia Ironman 70.3 Colombo Program from 22nd to 26th of February 2018 with the participation of local and foreign athletes.
- (14) Arranged to provide the assistance of the Tri Service for funeral ceremony of Ven. Daranagama Kusala Damma Thero Which was held on 8TH March, 2018 and Dr. Lester James Peries's was on 02ND May 2018 with the full state honours.
- (15) Official Visit of Hon. Lee Hsien Loong Prime Minister of Singapore to Sri Lanka from 22 to 24 January 2018.

- | | |
|---|---|
| <p>(16) State Visit of H.E Joko Widodo President of the Republic of Indonesia to Sri Lanka from 24 to 25 January 2018.</p> <p>(17) Visit of General Zubair Mahmood Yayat, NI (M) Pakistan Chairman Joint Chiefs of Staff Committee to Sri Lanka from 27 to 30 Jun 2018.</p> <p>(18) Official Visit of Hon. General Prayuth Chan – o-Cha, Prime Minister of The Kingdom of Thailand to Sri Lanka to Sri Lanka from 12 to 13 July 2018.</p> <p>(19) Official Visit of Hon. Itsunori Onodera Minister of Defence of Japan, to Sri Lanka from 20 to 22 August 2018.</p> | <p>(2) Continue to coordinate military ceremonies during national/ state events as instructed by the Ministry of Defence.</p> <p>(3) Continue to provide assistance to maintain law and order in terms of security as instructed by the Ministry of Defence.</p> <p>(4) Continue to provide assistance in terms of man power requirements during strikes and other emergency needs as instructed by the Ministry of Defence.</p> <p>(5) Continue to coordinate foreign delegations, Diplomats, Senior Military Officials during their visits and to facilitate discussions between Tri Services.</p> <p>(6) Continue to provide assistance during Disasters.</p> <p>(7) Continue to facilitate Staff Talks.</p> <p>(8) Continue to coordinate and provide assistance for dengue prevention programme.</p> |
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5.9.4 2019 Future Prospects

- (1) Conducting three-wheeler repairing vocational training courses for members of the Tri-Forces personnel with the collaboration of David Pieris Motor Company.

5.10.1 Role of Office of the Military Liaison Officer

- (1) Proper execution of all the subjects within the scope of Military Liaison Officer's Office.
- (2) Notification of the orders and decisions made by the Minister of Defence, State Minister of Defence, Secretary of Defence to the Office of the Chief of Defence Staff, Army, Navy, Air Force and the Civil Security Department and coordination, collaboration with Government and other agencies and taking action in order to achieve the objectives of the Ministry.
- (3) Implementation and supervision of policies taken by the State and Defence Ministry.



5.10.2 Duties and Responsibilities

- (1) Co-ordination of the functions of the Tri Forces and provide relevant instructions and approval.
- (2) Acting as the Ministry coordinator with regard to State functions.
- (3) Coordination of domestic tours of foreign dignitaries, diplomats and high ranking officers of the Tri Forces and providing assistance.
- (4) Liaise with the Ministries / Institutions to fulfill various requirements of the Tri Forces.
- (5) Providing assistance and coordination through expertise and resources of the Tri Forces regarding requirements of various Ministries/ Departments/ Institutions.
- (6) Conduct Military Assistance Programs with foreign Defence Attaches/ Coordinators (about 15 personnel representing 11 countries) in the Sri Lankan embassy. Conduct Defence Attaches/ Coordinators' conferences presided by the Defence Secretary.
- (7) Granting approval for local and foreign visitors to enter the headquarters and camps of the Tri Forces and granting permission to meet / confer with the Chief of Defence Staff / Commanders of the Tri Forces and senior officers.
- (8) Granting approval to the Chief of Defense Staff, Commanders of the Tri Forces as well as senior officers to attend various functions and gatherings/ celebrations hosted by foreign delegates. Also, granting approval to each of the Tri Forces upon request to attend non-military functions clad in uniform besides attending such functions as the chief guest. Taking steps to grant approval when officers and other rankers of the Tri Forces connected with electronic and printed media.
- (9) Organization and coordination of meetings/ discussions and lectures held at the Ministry.
- (10) Providing diplomatic clearance to foreign naval vessels/ aircrafts which do not run on schedule subject to recommendation by the Ministry of Foreign Affairs.
- (11) Release goods imported for the Armed Forces from customs and grant approval to requests for the release of goods such as all equipment, air crafts, air craft equipment and boat engines, imported on behalf of other individuals/ agencies, which could pose a threat to State security from Customs.
- (12) Providing air travel facilities to diplomatic dignitaries, facilitate travel through daily scheduled air crafts of the Air Force in addition to taking necessary actions as per requests for the use of helicopters according to requirement.
- (13) Granting of permission to visitors/vehicles arriving to the Ministry in accordance with requests made by the relevant divisions.

- (14) Liaise with the Surveyor General in order to obtain maps/ aerial maps per requests made for requirements of the Tri Forces and other.
- (15) Providing direction and supervision for the construction of the "Sandahiru Seya".
- (16) Carry out administrative functions of all officers/ other rankers of the Tri Forces attached to the Ministry. Carry out supply and transfers upon requests for Tri Forces professionals for various sections of this Ministry and the SMOD.
- (17) Granting of approval for civilians to visit Military establishments especially Abimansala, Ranaviru Sevana, Mihindu Seth Medura and grant permission to them to offer inmates refreshments and donations.
- (18) The CCSCBU has been separately established. Thus, supervise the measures taken by this unit.
- (19) Nominate an ADC for His Excellency the President during state ceremonies- Such requests made by the Presidential Secretariat will be communicated to relevant Service Headquarters which in turn will submit the nominations to the Presidential Secretariat. Obtain security clearance for these Tri Forces' officers.



- (20) Provide the assistance of the Tri Forces and the Civil Security Department, subject to the approval of the Defence Secretary for maintenance of religious places/ important government buildings/ construction of new buildings.
- (21) Render the assistance of the Navy for water sports/ travel and other activities conducted by the Government or other agencies.
- (22) Provide advisory services to state schools (band / scouts / lectures etc.)
- (23) Coordinate Sri Lankan tours of foreign senior Tri Forces' officers. When foreign armies visit Sri Lanka for training, methodically assign the coordination of their tours to headquarters of the Tri Forces and carry out administrative assistance and supervision.
- (24) Providing the assistance of the Tri Forces and the CSD to eradicate the epidemic of Dengue (as per the request of the Ministry of Health, covering island wide on school level/ regional level/ district level).
- (25) Facilitate the provision of the service of Tri Forces' bands for all functions as required.
- (26) Granting approval for providing security for all events conducted at the Galle Face approved by the Sri Lanka Ports Authority.
- (27) Make available Tri Forces assistance for state functions (Independence Day/ Ranaviru Commemorative Day) and provide approval, support and troops for Provincial level Ranaviru Commemorative Ceremonies and coordination. Render assistance and provide bugle players as per requests made for ceremonies of birthday/ commemoration (memorial ceremonies) of late Heads of State.

- (28) Granting permission for the exportation of modernized boats and fishing boats (after verification of the necessary documents).
- (29) Granting approval for photography and filming films and Tele dramas at Gall Face and Lighthouse premises. (Permission for aerial photography is granted by the Office of the Chief of Defence Staff).
- (30) Concerning requests for filming – granting approval after obtaining views and observations from relevant Heads of Services or Media director with regard to shooting inside army camps if there are scenes which contain particulars of the Tri Forces and scenes which include Tri Forces' attire/ vehicles.
- (31) Notify the Ministry of Foreign Affairs about arrests of Sri Lankan fishermen in Indian waters by Indian authorities, once it is communicated by the defence attaché of the Indian High Commission to the Ministry and copied to the Sri Lanka Navy.
- (32) Communicate with the Ministry of Public Administration, Management and Law and Order in connection with providing police protection as per requests for Tri Forces' security for numerous functions.
- (33) Granting the required approval as is appropriate when approval is requested regarding providing media publicity by the Media Centre.
- (34) Make necessary arrangements regarding requests made to obtain exhibition stalls of the Tri Forces.
- (35) Granting approval subjected to the conditions stipulated for conducting Carnivals/ Lotteries/ Motor Cars racing events for the purpose of accruing income for welfare of the Tri Forces.
- (36) Referring requests made from many individuals/ business entities for promotions of their products among Tri Forces personnel to Tri Forces Commanders.
- (37) Providing humanitarian assistance of members of Security Personnel for the people who effected to natural mishaps and human disasters in the Island.

- (38) Providing assistance immensely of the security personnel for religious events such as Vesak Festival and National Functions organized by the Government.
- (39) Providing assistance in maximal to Reconciliation Mechanism launched by the present government

5.10.3 Progress of the Division

a. Humanitarian services provided for the general public



- (1) Forwarding to provide assistance required from the Army due to inadequacy of Railway Security Staff for the Security at Dembatagoda, Maligawatta, Maradana, Colombo Store, Railway yard and Railway as a result of Train Strike continued for 48 hours from 29.05.2018.
- (2) Actions have been taken to build water refinery plants by the Navy to provide drinking water facilities for localities of kidney diseases are in abundance.
- (3) Assistance were provided by deploying Armed Personnel from 01st January up to 31st August during this year to present the outbreak of dengue as follows,

Army	-	9,776
Navy	-	4,067
Air Force	-	3,191
CSF	-	5,114
- (4) According to requests made to obtain services of Bands and Cultural Groups for various events, actions have been taken to provide requirements subject to existing policies.
- (5) Labor contribution of the Tri Forces were provide to projects of kidney hospitals which are being built in cities such as Polonnaruwa, Madawachchiya, Anuradhapura, Kandy for kidney patients in the country.

- (6) Construction work of 09 Tanks and Electrical Elephant Fence in 20th Junction, Van-Ela road, Gomarankadawala are already being built by the Labour Construction of Army in various localities in the country.

(b) Contribution provide by the security forces for celebrations conducted by Government's various Ministries/ Departments

Special appreciation of the Heads of the Government Departments/Ministries received for the contribution conducted by various Ministries/Departments.

(c) The Sandahiru Seya Project

The Sandahiru Seya (Stupa) consists with 285ft in height and 255ft in diameter. This Stupa being constructed in heredity to the art of Stupa has already been completed up to 68ft in height. 1779 personnel of the Civil Security Department and Three Forces are deployed in construction work of this Stupa.



(d). Colombo City Beautification Unit

- (1) Regular observations of maintenance of 11 walking tracks and main parks, children's parks, Street Lamps, Main routes and payments are carried out by this Colombo Beautification Unit whilst assisting to the civil police to apprehend/arrest persons involved with disposal of garbage in unauthorized places so as to affect the beautification of the city.



- (2) At present, operational preventive units round-the-clock has already been established to prevent unauthorized garbage disposals in urban & suburban areas under the Ministry of Local Government and Provincial Councils and necessary measures have been taken to attach a team consists with 30 members (per 10 men in each services) from Tri Forces for observation duties under the said unit in keeping with Cabinet decision.
- (3) Two awards namely "Colombo City Beautification Awards 2017" and "Mihisaru Awards 2017" were conferred to the Colombo City Beautification Unit by Hon. Patali Champika Ranawaka, Minister of Megapolis and Hon. Isuru Devapriya, the Chief Minister of Western Province in appreciation of commendable service rendered through the knowledge & labour in accomplishment of the solid garbage management system in Colombo District with the firm determination for the future generation in having as citizens with dignity in a salubrious healthy city.

(e) **Providing Labour Contribution for the development process of religious Places**

Labour contribution of about 475 personnel in the Tri Forces and Civil Security Department for the development work of 234 religious places in Sri Lanka during the period of 01st January up to 31st August.

(f) **Diplomatic clearance has been granted to following foreign vessels to enter the island during current year**

S. No	Country	No. of Ships
01	India	2
02	Iran	3
03	Pakistan	1
04	Maldives	1
05	Qatar	2
06	Thailand	1
07	Indonesia	1
08	Japan	2
09	Russia	1
10	France	2
11	China	2
12	Bangladesh	3
13	United States of America	5
	Total	26



(g) **Diplomatic clearance has been granted to foreign air forces to land the country, fly across the country during this year as follows.**

S. No	Country	No. of Aircrafts
01	United States of America	45
02	Pakistan	2
03	British	1
04	Japan	5
05	Kuwait	1
06	India	6
07	Oman	1
08	Germany	1
09	UAE	1
10	Bahrain	1
11	New Zealand	4
12	Thailand	1
13	Malaysia	2
14	Australia	6
15	Russia	1
16	Salvia	1
17	Iran	2
18	Azerbaijan	1
19	France	9
20	Brazil	1
21	Angolan	1
22	Switzerland	2
23	Indonesia	1
24	Qatar	2
25	Ukraine	11
26	Morocco	1
	Total	110



(h) **Providing assistance required for the co-ordination matters of diplomatic visits of the foreign diplomatic missions and higher ranking officials of the Tri Forces.**



(1) Foreign diplomats

Visit	Period
Prince Edward of England and Team	04.02-31.01.2018
Visit of Prime Minister Singapore	24.01- 22.01.2018
President of Indonesian and Diplomatic Mission	25.01 - 24.01.2018
Visit of Former Thailand Prime Minister	13.07 - 12.07.2018
Defence Minister, Japan and Diplomatic Mission	22.08 - 20.08.2018

(2) Foreign National Defence Colleges

Visit	Period
National Defence College of Pakistan in Sri Lanka	20.04 - 16.04.2018
National Defence College of Korea in Sri Lanka	20.06 - 16.06.2018
National Defence College of China in Sri Lanka	21.06 - 19.06.2018
National Defence College of Zimbabwe in Sri Lanka	07.07- 01.07.2018
National Defence College of India in Sri Lanka	29.08- 27.08.2018

(3) Higher Ranking Officials of Foreign Tri Forces

Visit	Period
Commander of the Army, Pakistan	18 - 14.01.2018
Commander of the Army, Nepal and Diplomatic mission	22 - 18.01.2018
Commander of the Army, India and Diplomatic mission	18 - 13.05.2018
President of the Joint Chief of Staff Committee President	30 - 27.06.2018
GOC in Commander of the American Pacific Zone and diplomatic mission	24 - 21.07.2018
Visit of the Major General officer of the Army, Pakistan and Diplomatic Mission	12 - 14-.08.2018

5.10.4 Future Expectations (2019)

- (1) Establishment of the ministry in new building at Battaramulla and Akuregoda is expected. Continuing works in accommodations which had already available until such time the said establishment.



- (2) It is expected to continue the services performed during in this year 2019 too.
- (3) Taking measures to continue services to be performed by security services for the wellbeing of Citizenry.



5.11.1 Objectives of the organization

1. Releasing the significant news to the media, on the contribution of the 14 institutions affiliated to the MOD, towards the National Security, reconciliation, peace and the development of the country,
2. Disseminating the accurate information on National Security and reconciliation, to local and foreign community.
3. Reviewing correctly, the national and international influences operating against the sustainable peace of the country.
4. Using the new media sources like social media, to publicize the accurate details locally and internationally.

5.11.2 Responsibilities and Functions of the Organization

- a. **Functional responsibility:** The Media Centre is headed by a Director who also functions as the Spokesman for the Sri Lanka Army. The Director reports to the Secretary, Ministry of Defence/Chief of Defence Staff.
- b. **Military Personnel:** Director Media Centre is responsible for the discipline and routine administration of all military personnel posted / attached to the Media Centre. The Director discharges this responsibility under the guidance of the Military Liaison Officer (MLO).
- c. **Logistic:** Logistic support for the Media Centre is provided under the supervision of Additional Secretary Administration. Appropriate financial allocations are made from the funds allocated to the Ministry of Defence considering functional needs.
- d. **Civilian Staff:** Director Media Centre is responsible for the supervision of all functions and administration of any

civil staff posted to / attached to work on contract basis in the Media Centre. The Director discharges the responsibilities under the guidance and supervision of the Additional Secretary Administration / Military Liaison Officer.

5.11.3 Roles and Tasks

- i. Monitoring/recording and categorizing defence related news items telecasted/broadcasted in local/foreign TV channels and local radio channels.
- ii. Monitoring and categorizing the defence related news articles published in the newspapers.
- iii. Maintaining record of defence related articles and photos published in the web sites.
- iv. Preserving and maintaining an archive with the records of defence related news.
- v. Preparation of analyzed detail report of defence related news items for weekly Cabinet Press Briefing.
- vi. Providing information to print and electronic media of the armed forces involvement during calamities.
- vii. Organising press conferences and coordinating print and electronic media coverage for events organized by the MOD and affiliated institutions.
- viii. Counter/correction to erroneous and adverse news/articles that are published in print media through Press Complaints Commission of Sri Lanka.
- ix. Scrutinizing films/tele-dramas/documentary scripts for any dialogue/acts of security concern that could affect the good image of armed forces.
- x. To liaise, coordinate and assist the Information Department on matters related to Armed Forces news.
- xi. To liaise and coordinate with President Media on the events of the Armed forces and the national events that HE the president participates.
- xii. Apprising the Secretary/ Additional Secretaries to the Ministry of Defence/MLO with the summery of defence related news via email/ a hand delivered folder on daily basis.

- xiii. Providing preserved information when requested.
- xiv. Writing articles related to defence/national interest.
- xv. Preparing press releases/monthly reports.
- xvi. Coordinating all administrative matters in liaison with MOD and ensuring the security of the Media Centre.
- xvii. Maintaining/updating the MOD Website effectively.
- xviii. Providing photography and video coverage for the events organized by the MOD and SMOD.
- xix. Preparing documentaries on the requests made by the MOD and the affiliated institutions.
- xx. Analyzing and maintaining records on criminal cases/road traffic accidents involving the service personnel.

5.11.4 Progress of the Institution

Progress of the institutional routine monitoring of news published by the print and electronic media classified as follows.

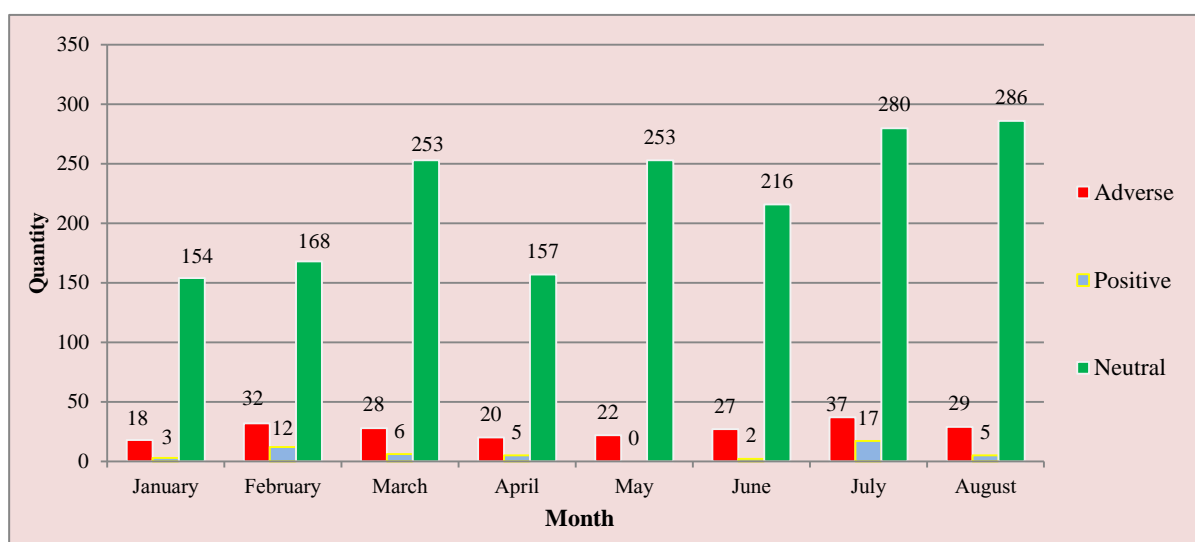


Chart 5.11.1: Classification of related TV news

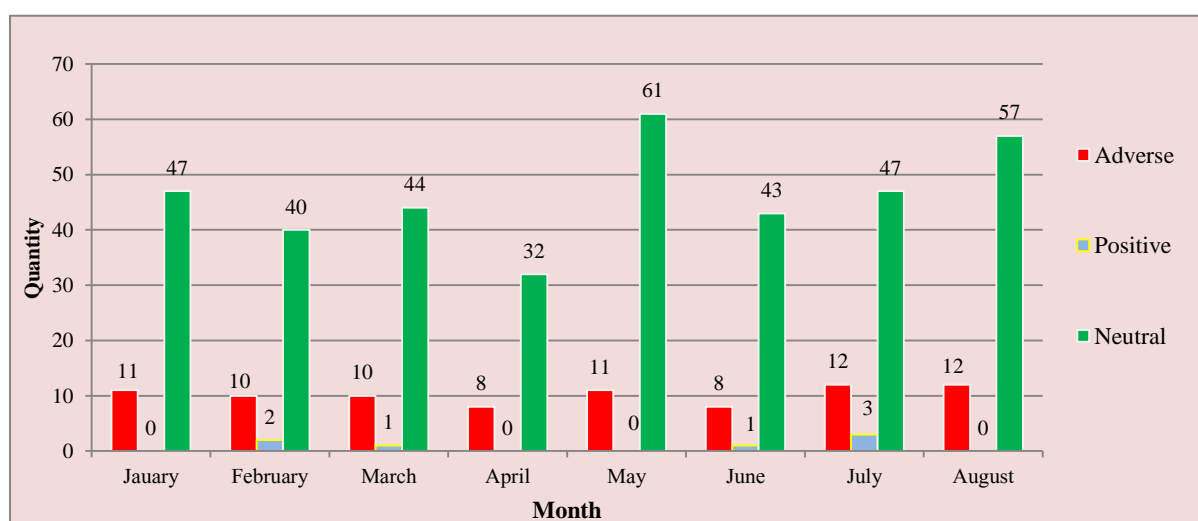


Chart 5.11.2: Classification of related radio news

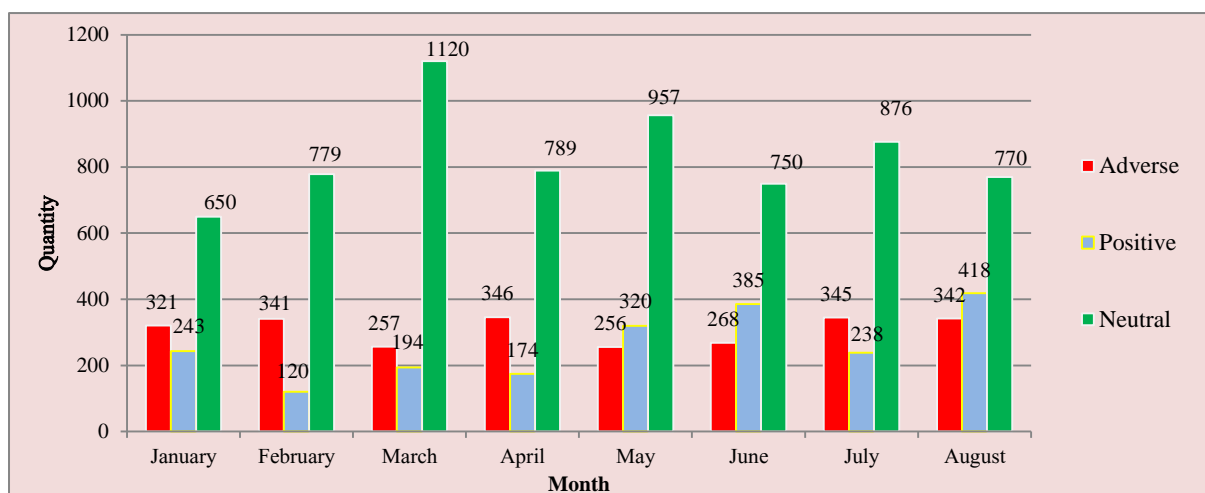


Chart 5.11.3: Classification of related newspaper articles

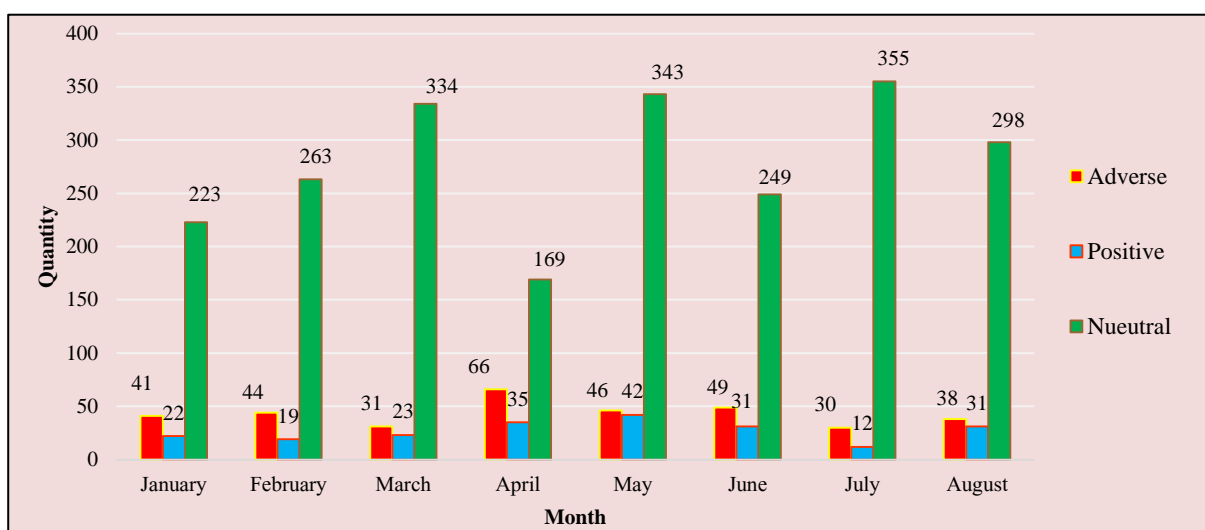


Chart 5.11.4: Classification of related Web news

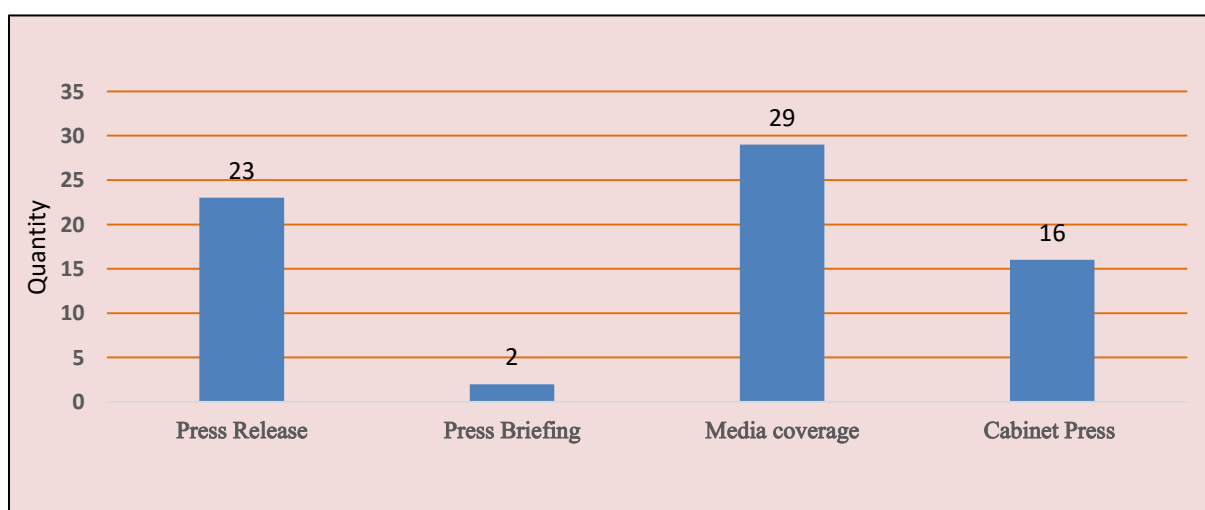


Chart 5.11.5: Progress of routine image building and miscellaneous projects

5.11.5 Aspirations of 2019

5.11.5.1 Issues and Challenges

Media publicity and public relations are the most important at present and the media Centre itself has identified several issues and challenges when achieving its goals. Media Centre could improve CIMIC and cater to national interest. This enable the defence related institutions to obtain public support and adopt good governance policies.

- a. Changes are necessary in the culture of the organization in simplifying working practices and placing more weight on personal responsibilities and accountability.
- b. The critical apparatus of Media and public relations as well as the cooperation with other organizations are vital and intrinsic therefore, tailor-made training programs are required for the staff at the Media Centre to raise the professionalism.
- c. The Media Centre runs on a limited scope of media related work compared with outside

organizations and wider opportunities must be introduced in order to acquire the modern technology.

5.11.5.2 Future Prospects

Following activities have been suggested to improve the Media Centre over a medium term.

- a. Publishing of news and issuing of press release promptly to counter the adverse circulation and propaganda on national security and hold island wide programmes to educate the general public on the issue.
- b. To improve the coordination and relationship with the national and international media network.
- c. Facilitating the qualitative publicity for the welfare activities done by MOD
- d. Maintaining a cordial and effective relationship with all the media institutions
- e. To give the opportunity for the staff of the Media Centre, to participate in the media related workshops

5.12.1 Vision and the Objectives of the Centre for Research and Development

Vision:

To design, develop and lead to production of indigenous solution for defence applications by establishing a world class science and technology base and equip for the defence forces as well as other government institutions with internationally competitive system and solutions.




Objectives:

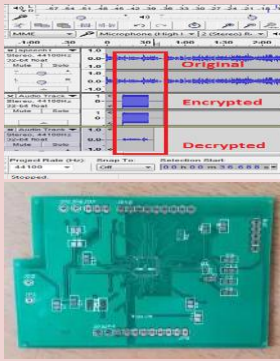
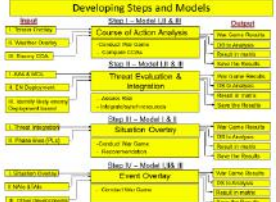
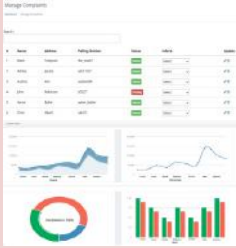

- a. Acquire and design the best systems, based on the best practices and available resources in the defence sector.
- b. Design the necessary interfaces to integrate IT and Non-IT based systems operationally in the defence sector.
- c. Developing a fully-fledged R & D organization to emulate and evaluate its effectiveness and suitability.
- d. Implementing a fully-fledged R & D organization for the defence sector in Sri Lanka.

5.12.2 Progress of the Institution




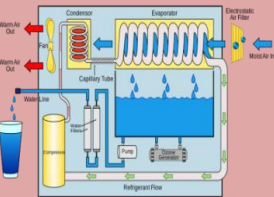

- a. It was constructed a hanger having a large space which is needed for production of armor tank simulators and other military technical equipment and it has been used for research work.
- b. It is being taken action to open newly constructed Auditorium and officer's accommodation building.





5.12.3 Progress of the projects as at 2018.08.31 is as follows.

S/No	Activity/Project	Introduction	Importance	Progress
01	Smart Target System for Jungle Lane Firing   	This project is designed to enhance the training of Army personnel on Jungle Lane Firing	<ol style="list-style-type: none"> 1. To create a system which is capable of providing a near real experience for lane firing without live ammunition 2. Comply the double tap requirement which is required by lane firing tactics. 3. Planned to have maximum range of 50m to 60m with the targets. 	At present, nearly 98% of the project has been completed and handed over to the Special Forces Regiment to test the system.





02	<p>Development of Low Cost Secure voice Encryption</p> 	<p>This project is designed to enable secure communication among communications devices used in three services.</p>	<ol style="list-style-type: none"> 1. To enhance the security of existing analog radio sets with an easily pluggable module. 2. Planned to use 16 Bit Encryption keys which can be programmed through the keypad or using the software. 3. Integration of complete system with ongoing transceiver. 4. integration of complete system for existing military radio setup 	<ol style="list-style-type: none"> 1. To enhance the security of existing analog radio sets with an easily pluggable module 2. Planned to use 16 Bit Encryption keys which can be programmed through the keypad or using the software. 3. Integration of complete system
03	<p>Integration effect on intelligence preparation of the battlefield (IPB) and development of training simulator</p> 	<p>This project is designed to develop a Simulator system for student officers of DSCSC.</p>	<p>This system will be used as a war gaming simulator for training of student officers at Defence Services Command and Staff College. This system allows users to visualize, integrate and analyze.</p>	<p>About 90% of the entire project has been completed and handed over to DSCSC for testing. Entire project is expected to handover to DSCSC in Oct 2018.</p>
04	<p>Election Complaints Management System</p> 	<p>This is a system for managing election related complaints during an election</p>	<p>A collection of information about violation of election laws and a project designed to analyze the data in the system that is capable of informing itself of election complaints immediately after the election.</p>	<p>This project has already been completed and handed over to the Election Commissioner Department.</p>
05	<p>Reference System Mapping & tracking of endangered species Asian elephants in Sri Lanka</p> 	<p>This project is designed to develop a solution to track wild elephants using mobile and web technologies.</p>	<p>Aim is to capture, track, monitor and maintain information on endangered species of Asian Elephants in Sri Lanka. This system will be used to maintain geospatial database of Elephants. This project is requested to demonstrate at the Department of Wildlife conservation.</p>	<p>About 50% of the entire project has been completed and further research is in progress.</p>




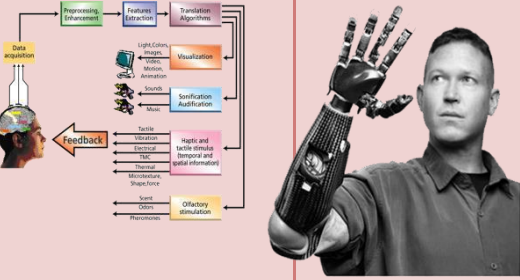
06	<p>Electronics alarm systems for border villages to prevent wild elephant intrusions attacks</p> 	<p>This project is designed to develop an Electronics alarm systems for border villages to prevent wild elephant intrusions attacks</p>	<p>Using electronic alarm systems to deter wild elephants. This system will help villages to protect from wild elephant attacks.</p>	<p>About 40% of the entire project has been completed and further research is in progress.</p>
07	<p>Drone Mapping Survey for AERO City Development Project Ministry of Megapolis & Western Development.</p> 	<p>This project is designed to survey to collect geographical information and mapping geographical areas using drones. The project will be used for AERO City Project of Ministry of Megapolis & Western Development.</p>	<p>Creation of maps of the land for the aerospace project carried out in line with the development of the city. The construction and development of this project is necessary to plan the project work. Mapping of the sites in NEGOMBO and EKALA on the necessity of the Ministry of Urban Development and the Western Province are on progress now.</p>	<p>Project has been completed and has been handed over to Ministry of Mega Police and Western Development.</p>
08	<p>Development Smart Jacket with Tracking System (GPS/GPRS)</p> 	<p>This project is designed to develop a Smart Jacket powered by solar power to track soldiers on the battle field.</p>	<p>This system is aimed at identify and track routs and the locations of soldiers in the battle field. The system will empower the traditional combatant with the smart technology.</p>	<p>About 30% of the entire project has been completed and further research is in progress. Expecting to complete and handover the project before December 2018.</p>
09	<p>Small Arms Firing Simulator(SAFS)</p> 	<p>A simulated system that will enhance and maintainance of the the firing skills of the soldiers.</p>	<p>Firing skills can be enhanced with out live firing. This will reduced the cost of ammunition expenditure. The project has already saved approximately 100M. The project suscessfully completed and the production has commenced at SLNS THAKSHILA.</p>	<p>The project is 100% complete and production process is being carried out. Six SAFS systems for Sri Lanka Army and 1 x for Sri Lanka Navy have been provided up to date.</p>

10	<p>Simulation Platform with 3DOF (SP3DOF)</p> 	<p>Production of movable platform that can simulate the moments of military tanks and vehicles, air crafts and naval vessels</p>	<p>These systems are using in other countries however; involve a high cost for purchase or production.</p> <p>The project is successfully heading to its last stage and the purchasing of material for the last stage is on progress.</p>	<p>Project has been completed and integration the system to vehicle simulators is in progress.</p>
11	<p>Development of dual axis tracking antenna assembly controller</p> 	<p>This project is designed to develop an antenna assembly controller for dual ax racking antennas.</p>	<p>This system enables to establish and maintain long distance communications links with air crafts. Also saves foreign currency from outflowing the country in acquiring such systems.</p>	<p>About 55% of the entire project has been completed and further research is on progress.</p>
12	<p>Three axes stabalized micro camera payload project)</p> 	<p>This project is designed to develop a three-axis stabilized micro camera payload system indigenously.</p>	<p>The cost of a stabilized camera assembly available in the market is around 13 million and is normally stabilized on two-axis. The objective of this project is to indigenously develop a camera assembly stabilize on three-axis.</p>	<p>About 20% of the entire project has been completed and further research is in progress.</p>
13	<p>Atmospheric Water Generator Project</p> 	<p>This project is designed to develop an Atmospheric Water Generator to extract drinking water from atmospheric water vapor.</p>	<p>This project will enable extraction of drinking water from atmospheric water vapor and can be utilized in areas where drinking water sources are limited.</p>	<p>About 10% of the entire project has been completed and further research is in progress.</p>
14	<p>Smart Target & Evaluation System Shooters and Weapons Systems Project</p> 	<p>This project is designed to develop an indoor mobile range with a smart target and evaluation system.</p>	<p>This project involves designing and construction of a mobile mini range with snail technology which is currently using in the Europe.</p> <p>The facility enables the live firing inside an enclosed range (40 ft container) and can also evaluate the performances of individual shooters.</p> <p>Can also be functioned as a Ballistic test firing facility up to 7.62mm caliber ammunitions.</p>	<p>About 60% of the entire project has been completed and further research is in progress.</p>

15	<p>Under Water Robotic vessel Development Project</p> 	Designing of a remote control under water robotic vessel.	This mini submarine which control remotely can use for under water explorations and tasks such as underwater repairs.	As the first stage of the project, we have completed under-water MAGURA II robot and further improvements are now taking place. 90% of the project has been completed successfully and the first production will be delivered to Sri Lanka Navy in September 2018.
16	<p>Radar information Integration System</p> 	A system is designed to observe the Sri Lankan air space by gathering radar information.	This software can collect all the data from the radars and observe the Sri Lankan air space.	About 40% of the entire project has been completed and further research is on progress.
17	<p>Development of electrical power conversion, management and distribution system for a medium range UAV</p> 	Project involves developing of the electrical power transmitting system of medium range UAVs.	The most critical element of a UAV is its electrical power transmitting system and malfunction of the system can cause losing control of the UAV. The proposed system continuously monitor and manage the electrical power transmitting system of UAVs.	About 40% of the entire project has been completed and further research is in progress.
18	<p>Collinear Antenna for Omni Directional Radio Communications</p> 	Project involves production of Collinear Antenna for omni directional radio communications.	Production of the antenna locally will save money which will use for exporting such items.	About 15% of the entire project has been completed and further research is in progress.

Projects Commenced in 2016 and brought forward to 2017



S/No	Activity/Project	Introduction	Importance	Progress
01	Development of a Solar Paint 	Aim of this research is to develop solar panels that can be printed on any surface to overcome production and installation costs of traditional solar panels.	<ol style="list-style-type: none"> 1. To cater for the renewable energy source requirement of the soldiers involve in LRRP operations. 2. Project involves the development of solar cell devices through the use of low temperature condition and characterization of solar cell devices. 3. Studying the long-term stability and feasibility of Perovskite device. 	This project is completed. It is expected to utilized the funds that will be allocated in 2019 for production of the units for practical usage.
02	Quad Copter Based LIDAR survey 	The aim of this project is to develop elevation maps of Sri Lanka using aerial photographs.	This LIDAR survey is for developing accurate digital terrain model (DTM) and it will be used especially for disaster risk mapping.	About 25% of the entire project has been completed and further research is in progress.
03	Development of Anti - Befouling and Anti corrosive paint using Nano Technology 	The aim of this project is to study bio-fouling and their species of Sri Lankan territorial water and to develop an anti-bio-fouling and anti-corrosive paint locally using Nano Technology.	Ships require anti-corrosive paints and anti-bio fouling paints which are effective against the ocean water conditions around Sri Lanka. As the paints are to be developed based on sea conditions, researches and the production must be done locally.	Project is completed and the developed paint is on testing now.
04	Total Training Simulator Solutions for Long/Middle Range Weapon & Close Combat Operations 	The Research involves the development of a simulator system for long/middle range weapons and close combat.	This project enables to develop a common platform for fire control systems required by three services.	About 70% of the entire project has been completed and further researches are on progress.


05	<p>Customizable Fire Control Solution With Stabilize Platform</p> 	<p>Designing of a fire control unit which can be adjusted as per the user requirement</p>	<p>This involve designing the resurgent of a fire control system which can be used as per the respective service`s requirement. This is s common platform and the cost for production of independent units for different systems can be cut down.</p>	<p>About 85% of the entire project has been completed and further researches are on progress.</p>
06	<p>Development of Hydrogen Fuel Cell for Quod Copters and UAVS</p> 	<p>The aim of this project is to develop high efficiency, low weight, high capacity, long lasting Hydrogen fuel cell to be used with quad copter and UAVs to increase their flight time.</p>	<p>Electricity can be obtained using hydrogen gas when there is no electricity. Using the same method, drones and light aircrafts that are powered by electric motors can be used for longer periods of time using hydrogen as a fuel. Through this, prevention of the issue of toxic gases to the environment is achieved while generating electricity for higher endurance run.</p>	<p>About 40% of the entire project has been completed and further research is in progress.</p>
07	<p>Armor Tank Simulator System Development</p> 	<p>The aim of the project is to develop a Tank simulator to train tank crews.</p>	<p>These units are highly expensive and require advanced technologies for maintenance. The main objective of this project is to acquire required technology for simulation.</p>	<p>Design of an armored vehicle and required software and mechanical elements are designed and completed. Arrangements have been made to supply the first unit to Sri Lanka Armoured Corps for testing in end of October 2018. 70% is completed</p>
08	<p>Brain Controlled Interface for Artificial Limbs (BCI)</p> 	<p>The research involve designing of an artificial limb which can be controlled by brain.</p>	<ol style="list-style-type: none"> 1. To get the real hand experience for amputees by brain controlled robotic arm. 2. Design the prototype that response to specific hand movement for selected amputee. 3. Planned to develop the prototype that can be implement to any amputee 	<p>About 40% of the entire project has been completed and further research is in progress.</p>

09	Indoor positioning System	A home-based identification system	<ol style="list-style-type: none"> 1. A system that aids in locating a person/object in an area with no GPS coverage 2. Visualize 2D position of a ranging tag graphically 3. Localize multiple ranging tag within a 2D square plane 4. Localize multiple ranging tag within a 3D rectangular space 5. Develop central monitoring system for a large map 6. Visualize position of a ranging tag within a 3D space graphically 	About 25% of the entire project has been completed and further research is in progress.
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Projects Commenced in 2015 and brought forward to 2017

S/No	Activity/Project	Introduction	Importance	Progress
01	Braille to Sinhala Converter	Aim of this project is to develop a computer-based system for blind persons to easily and efficiently obtain their examination results.	This system will be used to mark exam papers of blind students effectively and efficiently which will help to release exam results quickly.	The project has been handed over to the Ceylon School for the Deaf and Blind, Ratmalana for testing. Around 95% of the work has been completed.
02	Development of virtual reality parachute jumper and skydiver training Simulator	Virtual reality sky diver and parachute jumper training simulator is designed to give virtual reality environment for parachute jumper trainees of three services before being exposed to real environment. The system allows instructors to monitor activities of trainees.	<ol style="list-style-type: none"> 1. Planned to have to setup of concurrent visual systems for trainer and trainee 2. Planned to have environment feeling which occurs during the fall. 3. Interfacing HMD and Gyro sensor to the virtual reality environment. Also planning to develop system such a way that user can re configure followings: *Parachute types 	This project has already been completed. It is due to be handed over after the final tuning.

			*Weather Conditions *Wind Speed *Geographic Location *Malfunctions.	
03	Underwater Acoustic Sensor Array (UASA) 	The equipment is used to disclose activities under the sea surface in support of Naval Surveillance Operations.	<p>The system will enable to detect activities in under the sea surface in support of naval Surveillance operations.</p> <p>As the accuracy of this equipment is based on the conditions of the sea water, the local research and production is essential.</p> <p>The project also aims to create a data a data bank indicating different changes of sea water during the year.</p>	<p>The first step of the project is to produce sound sensing devices for identifying sound sensing devices.</p> <p>A database will be created to map the sea water properties of Sri Lanka Ports (lewdness, temperature, clarity) throughout the year and year. The sound waves in accordance with the data in the database should be analyzed to determine its location and its location. 60% of the project has been complete</p>
04	Design & Development of HF/VHF & UHF Radio Transceiver 	Aim of this research is to locally develop a secure radio set for communication	<ol style="list-style-type: none"> 1. To enhance the military radio communication capability by using amateur radio technology. 2. Project first phase will be aimed at VHF radio set which focus on VCO environment while the second phase aimed at software define radio sets by DDS environment. For transceiver, following steps are planning to be produced <ol style="list-style-type: none"> a. Dual channel VHF Transceiver prototype b. Programmable Transceiver prototy 	UHF trans receiver development is completed. About 80% of the VHF trans receiver has been completed and further research is in progress.

05	Train Tracking System. 	<p>The objective of this project is to develop a system that enables main control room of the Sri Lanka Railways to track trains using GPS technology and to update commuters on location and possible arrival time of trains. Testing of the system is in progress and implantation of the system will be completed as per availability of funds with Sri Lanka Railways.</p>	<p>Cabinet approval for the project had been granted and arrangements are being made to sign a contract with Sri Lanka Railways for the implementation of the project.</p>	<p>The whole project has been completed. Steps are being taken to sign the agreement with the Department of Railways to install this system in 50 trains.</p>
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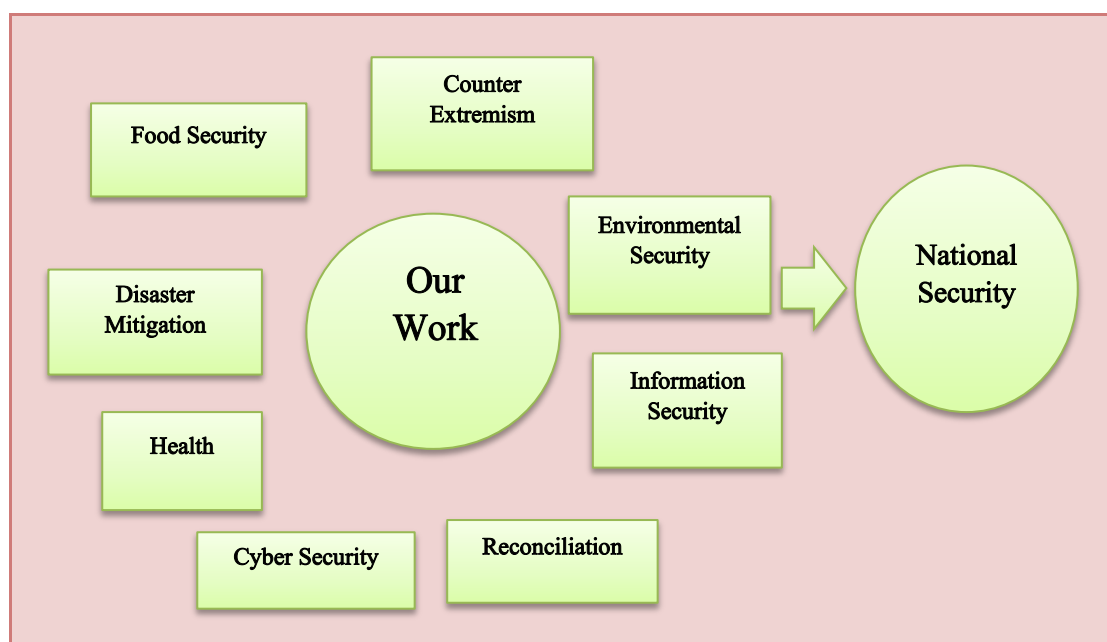
5.12.4 Prospects for 2019

- a. We are planning to improve the scientific laboratory facilities and other accommodations facilities in order to fully function all research wings under the CRD with the limited available space. Plans have been made accordingly to obtain required approval.
- b. To take necessary action to obtain the approval for research allowances for the research officers who successfully complete projects.
- d. The main objective of the research and development center was to formulate a national banquet for conducting defence related research and development activities for the three forces, thereby formulating effective strategies and policies for national security. Accordingly, this center played a major role in the successful research and development activities during the past 10 years. Further, activities were further expanded to obtain the services of other Government Institutions, which are relevant to the protection of the State as well as the Research and Development Center on the instructions of this Ministry. Accordingly, various issues have arisen due to state rules and regulations in relation to other government agencies. Therefore, taking into consideration these facts, we will endeavor to obtain required approval in the year 2019 to expedite the measures taken to install a “Research and Development Authority” instead of a Research and Development Center, which is an independent element under the Ministry of Defence.
- e. To obtain proper procurement guideline and special approval to purchase hi-tech war like equipment directly from the foreign suppliers in order to enhance the efficiency of the entire research process.



In July 2016, the Institute of National Security Studies Sri Lanka (INSSSL) was established by His Excellency the President of the Democratic Socialist Republic of Sri Lanka, Maithripala Sirisena. Institute of National Security Studies Sri Lanka is functioning under the Ministry of Defense.

This institute has designed to get a good understanding of the security environment with a view to safeguarding national security and discuss issues of research and expertise through policy and strategy with the Government of Sri Lanka. Sri Lanka's strategic location has led to its continuing traditional and unconventional security threats. Therefore, it is necessary to draw on the expertise and strategic thinking of security and related subjects in order to ensure the safety of Sri Lanka policy makers.



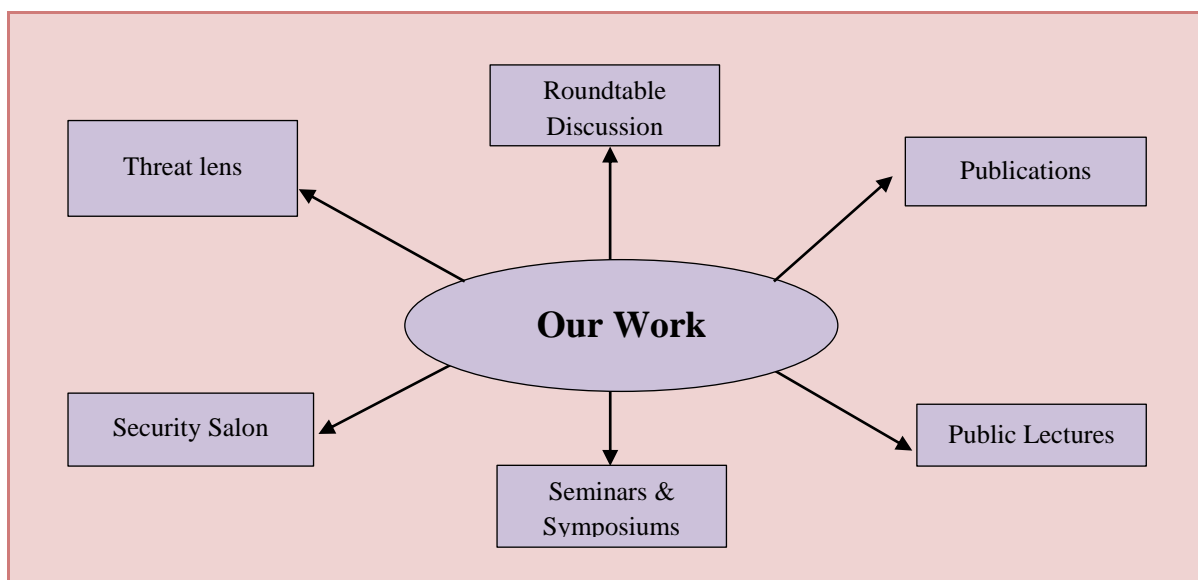
5.13.1 Financial Progress of the INSSSL

Expenditure	Allocation (Rs.)	Expenditure as at 31-08-2018 (Rs.)	Balance (Rs.)
Recurrent	15,000,000	5,216,950	9,783,050
Capital	4,000,000	1,263,733	2,736,267

Table 5.13.1: Financial Progress

5.13.2 Progress of the Institution (January to August, 2018)

Institute of National Security Studies Sri Lanka works on a variety of projects spanning on a variety of themes within National Security.



5.13.2.1 Policy Brief

Institute of National Security Studies Sri Lanka has taken following actions regarding the Policy Briefs as per the below table.

INSSSSL Policy Briefs	Date submitted	Action Taken
Ensuring Food security in Sri Lanka	January 2018	Submitted
Media and Democracy: Misinformation. Fake News and its Impact on National Security	June 2018	Pending

5.13.2.2 Conferences, Seminars, Symposium and Workshops

INSSSSL Symposium on “Managing Fake News and Misinformation”



On the 14th of June 2018, the Institute of National Security Studies in Sri Lanka (INSSSSL) organized a symposium on ‘Media and Democracy: Misinformation, Fake News and its Impact on

National Security’. The objective of this forum was to make an independent observation by gathering perspectives from government, private sector, media, and plural sector on reforms to current media practices. Summarized in this press release are the salient points of the discussion.

INSSSSL Conduct a joint workshop with Munasinghe Institute for Development



A research workshop on Sustainable Blue Green Economy in Sri Lanka and Indian Ocean was held on

18th - 19th July 2018 at Renuka Hotel Colombo. It has been identified that resources of the Indian Ocean as an important element of the national sustainable development strategy. The School of Advanced Studies (SOAS), UK, and the Institute of National

5.13.2.3 Round Table Discussions

Round Table Discussion on security “Trends in regional environment in South Asia”



A round table discussion titled “Trends in regional environment in South Asia” was held on 31st May 2018 at the institute board room. The keynote speech is driven by Dr. Mallika Joseph. She is a Senior Fellow at INSSSL and currently serving as the policy advisor of The Hague-based Global Partnership for the Prevention of Armed Conflict (GPPAC).

5.13.2.4 Security Salons

“Oceanography as a Strategic Tool”



Eleventh ‘Security Salon’ was held on the 29th of March 2018 at the Ministry of Defence. The discussion was chaired by the Additional Secretary for Civil Security and Development, Mr. N.G. Panditharathna. Dr. Chulanee Attanayake, Research Director of INSSSL introduced and invited the eminent speaker, Commodore Y N Jayarathna,

Security Studies (INSS), Sri Lanka, have joined with MIND, to organize this initial workshop that brings together key researchers and stakeholders, interested in the topic.

Deputy Director General of the Sri Lanka Coast Guard to deliver his lecture on “*Oceanography as a Strategic Tool: How Marine Science Integrate Geo-Politics*”.

2. “Fake News, Disinformation and Subversion: A Singapore Perspective”



The twelfth Security Salon was delivered by Dr. Shashi Jayakumar, Head of the Centre of Excellence for National Security, Singapore. His lecture titled “Fake News, Disinformation and Subversion: A Singapore Perspective” was held on 5th July 2018 at the Ministry of Defence. The session was chaired by the Mr. Kapila Waidyaratne P.C, the Secretary of Defence.

5.13.2.5 Threat Lens

Threat Lens on “Food Security”



Seventh Threat lens on “Meeting the Challenges and Ensuring Food Security in Sri Lanka” was held on

the 23rd of January 2018 at the Ministry of Defence. The program was conducted with the aim of organizing a discussion in which to propose sustainable mechanisms to ensure food security in Sri Lanka by using inputs from different stakeholders in food cultivation and agrarian research and development work at the policy making level.

5.13.2.6 Memorial Lectures

Annual Memorial Lecture Series in Honor of late Maj Gen Vijaya Wimalaratne



Annual Memorial Lecture Series in Honour of late Maj Gen Vijaya Wimalaratne was held on 8th August 2018. This lecture was delivered by Major General Udaya Perera (Rtd) RWP RSP VSV USP USA WC psc.

INSSSL as the National Security Think Tank conducted this lecture to honor the late Maj Gen Vijaya Wimalaratne and his contribution as a brilliant strategist and leader to Sri Lanka's armed forces, defence and security. This was in remembrance of his 26th Death Anniversary. The aim of this Annual Memorial Lecture was to commemorate the war hero and to educate the future generations on our great military strategists. The knowledge sharing through this lecture was aimed at instilling strategic thinking and building professionalism in the next generation of the armed forces.

The event was attended by chairman of INSSSL, the Secretary of Defence Mr Kapila Waidyaratne PC, senior officials of the Ministry of Defence, distinguished military officers, academics and family members of the late Major General Vijaya Wimalaratne.

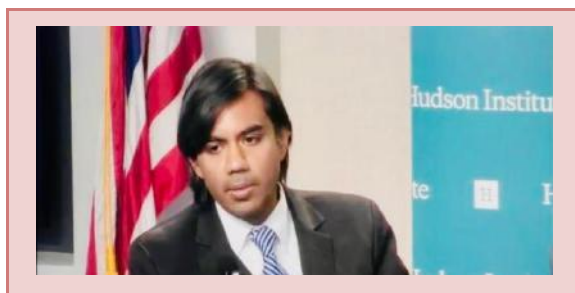
5.13.2.7 INSSSL Official Visits

1. Director General, INSSSL meets Dr. Roger Kangas in Washington DC



Mr. Asanga Abeyagoonasekera, Director General of INSSSL met Dr. Roger Kangas on the 25th of April 2018 in Washington DC. Dr. Kangas is the Academic Dean and a Professor of Central Asian Studies at the Near East South Asia Center for Strategic Studies.

2. Director General speaks at the Hudson Institute



Mr. Asanga Abeyagoonasekera, Director General of the Institute of National Security Studies Sri Lanka (INSSSL) was invited to speak on the panel "China's Growing Influence in the Indian Ocean: Implications for the US and Its Regional Allies" at the prestigious think tank in Washington DC, the Hudson Institute on 20th April 2018. At the panel, Mr. Abeyagoonasekera emphasized the important role Sri Lanka could play as the "regional stabilizer" in the Indian Ocean Region (IOR) due to the Islands geostrategic position".

3. Director General speaks at the American Society for Public Administration on Public Sector Leadership for the 21st Century



Mr. Asanga Abeyagoonasekera, Director General of INSSSL was invited to speak at the prestigious American Society for Public Administration (ASPA), Greater Cincinnati Chapter and to the Northern Kentucky University Master of Public Administration students on the 20th February 2018.

4. INSSSL participation in International Conferences 2018



- Dr. Chulanee Attanayake, Director Research at INSSSL and Ms. Priyanka Moonesinghe, Research Analyst at INSSSL participated at the Conference on Crisis Management organized by the Centre for South Asian Studies in cooperation with the Near East Asia Center for Strategic Studies in Kathmandu, Nepal from 31st January to 1st February 2018.
- Ms. Priyanka Moonesinghe, Research Analyst at INSSSL participated in a three day national workshop on “Countering Violent Extremism: Building Resilience and Capacity” from 20th to 22nd March 2018 in Dhaka, Bangladesh. The programme was jointly organized by the Bangladesh Institute of Peace and Security Studies and the Bangladesh Centre for Terrorism Research.
- Director General, Mr. Asanga Abeyagoonasekera of the National Security Think Tank (INSSSL) was invited by the International Institute for Strategic Studies (IISS) to attend the 17th Shangri-la Dialogue in Singapore. This was a ‘Track One’ inter-governmental security forum held annually by an independent think tank, the IISS, which is attended by defence ministers, permanent heads of ministries and military chiefs of Asia-Pacific states.

5.13.3 Upcoming Projects

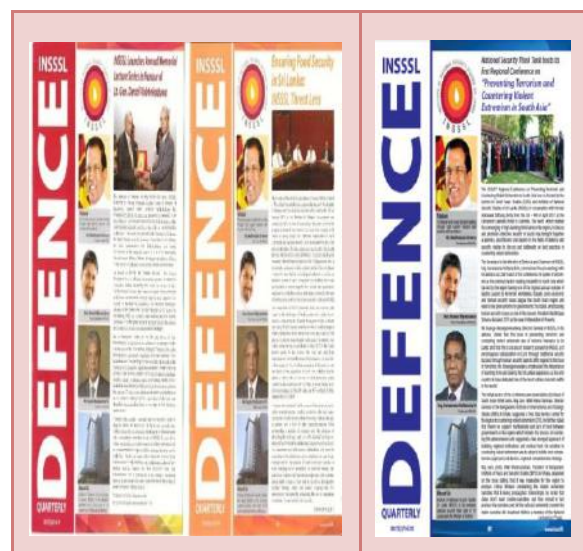
- INSSSL Peer-reviewed Monograph Publication “Strategies to re-engage the Sri Lankan Diaspora”.

- Call for papers for Defence Review Volume 3, 2019.
- Research Methodology Workshop for INSSSL Research Staff, November 2018.
- Monthly Book Discussions with highly distinguished authors on matters relating to national Security.
- INSSSL Defence Quarterly, 2019, Volume 3
- Colombo Shangri-La Colloquium- the first of its kind modeled on the Shangri-la Dialogue with Track 2 participation.
- Round Table Discussion- “Sri Lanka’s Role in BIMSTEC”
- Round Table Discussion – “OBOR in Asia: Milestone or a Stumbling block”
- Public Lecture – “Environmental pollution and president’s 2030 plan”

5.13.4 Publications of INSSSL

1. INSSSL Defence Quarterly

The INSSSL Defence Quarterly is a newsletter that is published once every three months with the intention of bringing together news and events that take place at the Institute. This includes events hosted by the institute, latest publications, international conferences attended by the Director General and staff, visits of international scholars to INSSSL and opinion pieces/articles. The quarterly bulletin is disseminated amongst local and international academia, think tanks and research institutes, government institutions and other interested persons.



2. INSSSL Defence Review 2018



“INSSSL Defence Review 2018” was published with the aim of providing a research platform on defence and security studies with a priority to enhance the understanding of national, regional, international security and geopolitics. The authors of the

articles have been identified as those who could make a significant contribution with their expert views on recent events and occurrences in the national, regional and international security paradigm. Their writings focus on Politicization of Intelligence – Application of a Novel Testing Model; Strategy to overcome Maritime Blindness: The Sri Lanka Case; The Maritime Silk Road and Japan’s Indo-Pacific Engagement: The utility of a Sri Lanka-Japan Strategic Partnership; Musical Performance in Post-Conflict Societies: Collaboration, Reconciliation and Community Cohesion; Why Young Rebel: Youth Unrest as a Threat to Political Security of Sri Lanka; The Prominent Impediments in the Negotiation and Implementation of the Fissile Material Cutoff Treaty (FMCT); Analyzing the Governing gap on Environmental Security Challenges and Geopolitical Importance of South Asia.

These enriching and very informative articles will be beneficial and create an interesting read for all those with an interest in Defence and Security Studies.

5.13.5. Tentative Plan for 2019

Programs	Number of activities
Bi-Annual threat Assessments	2
Publish Defence Review	1
Publish Books Covering key thematic areas	2
Publish monographs Covering key thematic areas	5
Produce periodicals Covering key thematic areas	1
Conduct research projects	1
Conduct national conferences	1
Host/ co-host International/ Regional Conference	1
Conduct Regional Security Dialogues	1
Facilitate/ host stakeholder discussions/ consultations	12
Facilitate/ host roundtable discussions	12
Produce Newsletters (Defence Quarterly)	4
Recruit International Research Fellows	2



Educating and enhancing of speaking & writing in comprehensive knowledge of Tamil, English & French Languages for the Officers & other ranks of Army, Navy, Air Force and Special Task Force.

5.14.1 Task

- a. Conducting Tamil, English & French Languages Courses for Tri forces & Special Task Force Officers & Other ranks & provide all the necessary training facilities required..
- b. Provide meals & accommodation for courses which entrusted.
- c. Provide administration & maintenance for the effective function of the institution.

5.14.2 Financial Progress of the Institute

S/No	Activity	Estimated Expenditure (Rs)	Financial Progress (Rs.)	%
1	Constructions & Renovations	20,000,000.00	Allocation not received	-
2	Purchased items for the institutions	20,099,439.72	1,329,682.82	6.61

5.14.3 Progress of the Institute

JSLTI has conducted following Courses from 01.01.2018 to 31.08.2018

S/No	Course	Period	Officers/Other Rank participated
Tamil Language Course			
1	Instructor Refresher Course	02.02.2018 – 08.02.2018	03 x 08
2	Tamil Language Course - 96	12.02.2018 – 26.07.2018	06 x 120
3	Instructor Refresher Course	02.08.2018 – 08.08.2018	03 x 08
4	Tamil Language Course - 97	14.08.2018 – 25.01.2019	06 x 68
English Language Course			
1	English Language Course - 01	29.01.2018 – 03.04.2018	00 x 45
2	English Language Course - 02	26.04.2018 – 31.07.2018	00 x 48
3	English Language Course - 03	14.08.2018 – 15.11.2018	00 x 61
French Language Course			
1	French Language Course - 01	12.06.2018 – 12.10.2018	08 17

5.14.4 Expectation of Year 2019

a. JSLTI has planned to conduct following Course for year 2019

S/No	Course	Period	No of Officers/Other Rank
Tamil Language Course			
1	02 x Advance Tamil Language Course	10.02.2019 – 27.07.2019	60
2	Tamil Language Course - 98	11.08.2019 – 25.01.2020	75
English Language Course			
1	English Language Course - 04	02.12.2018 – 09.03.2019	40
2	English Language Course - 05	24.03.2019 - 04.07.2019	40
3	English Language Course - 06	28.07.2019 – 02.11.2019	40
4	English Language Course - 07	24.11.2019 – 29.02.2020	40
French Language Course			
1	French Language Course - 02	23.10.2018 – 28.02.2019	35
2	French Language Course - 03	10.03.2019 – 18.07.2019	35
3	French Language Course - 04	04.08.2019 – 06.12.2019	35

b. Improvement of accommodation facilities for the students of Tri forces & Special Task Force personnel those who are attending the courses conducted JSLTI- Kotmale.

c. To fulfill the expectations of the Year 2018, Cost of Rs 79,137,595.35 has been estimated

**PROGRESS
OF THE
INSTITUTIONS
UNDER THE
MINISTRY OF
DEFENCE**



Including the North Eastern Province of the country, the government has undertaken a number of development projects recently. There, the Sri Lanka Army is contributing to the process by re-structuring its organization and providing manpower and technology required for development activities of the country. Further, steps have already been taken to uplift the standards of the Army to be a professional Army by conducting continuous training for the enhancement of knowledge and expertise of personnel. Thereby, the Army is always prepared with the pledge to serve the country by preserving its territorial integrity and sovereignty and also at all times the Army is prepared for any disaster situation and to establish harmony among different nations.

The Army has contributed immensely for rapid development activities taking place island-wide in collaboration with civil administration section of the country by involving in the development projects of infrastructure, housing and social development, water and sanitation, school education and sports, irrigation, fisheries and agricultural, religious works as well as in the field of medicine.

6.1.1 Progress of the Activities of the organization

- Successful organization and coordination of the 'Colombo Defence Seminar' and 'Exercise Cormorant Strike'.
- Facilitating the development of sports sector in the Army and provision of required allocations and sports items for sports committees and introduction of new sports events as per requirements.

- Enlistment of 118 Officers and 2952 Other Ranks into the Army within the year 2018.
- Participation of Officers and Other Ranks in locally-held courses is as follows:

Course	Officers	Other Ranks
Psychological Operations Courses	21	57
Civil Coordinating Courses	26	--
Higher Civil Coordinating Courses	35	--
Drug Prevention Counseling Courses	44	--
Total	126	57

- Participation of Officers and Other Ranks in courses conducted in liaison with Security Force Headquarters is as follows:

Programme	Officers	Other Ranks
One-day Meditation Programmes (20 Programmes)	86	1330
Ten-day Meditation Programmes (5 Programmes)	13	258
Drug Prevention Lectures (2 Lectures)	22	622
Programmes on Dissapointment, Frustration and Run away from life (8 Programmes)	236	2951
Awaareness Prgrammes on Satisfactory Family Life (2 Prgrammes)	16	495
Awariness Workshop on issues faced by Woman Soldiers (1 Workshop)	5	65
Lectures to make aware the family members and relatives of Officers and Other Ranks (4 lectures)	18	522
Total	396	6243

- f. Enlistment of Officers and Other Ranks into the Regular and Volunteer Forces of the Army is as follows:

S/No	Description	Number
1	Regular Officers	384
2	Volunteer Officers	177
3	Regular Other Ranks	4857
4	Volunteer Other Ranks	2228

- g. As per the requirements of different establishments of the Army, 398 civil servants have been recruited to the permanent cadre.
- h. Conduct of a training day programme quarterly for Officers by every Regiment and conduct of a presentation on a topical and contemporary subject/issue by a particular Unit of each Regiment (Unit Presentation) coincide with the programme.
- i. Within the year 2018 the Sri Lanka Army has spent an amount of Rs.193.56 million (1.21 million USD) for purchase of machinery and other items required for soldiers, who have been employed in peacekeeping duties of United Nations Missions in Lebanon and Sudan and an amount of Rs.166.62 million (1.04 million USD) has been earned as the profit in return.
- j. Estimated allocation for the year 2018 and the approved allocation for the year 2018 are as follows:

S/No	Description	Estimated RS. Billion	Allocation Rs. Billion	Discrepancy (%)
1	Recurrent	160.48	149.54	7%
2	Capital *	40.99	6.99	83%
Total		201.47	156.53	22%

* Allocation under loan schemes are not included.

- k. Depreciation of value of following vote allocations has affected in fulfilling basic requirements.

(1) **Recurent Vote**

Stationary (222-01-2-1201).

(2) **Capital Vote**

Re-location of camps deployed in North Eastern Province. (222-01-1-4-2104).

- l. The total number of audits conducted by Directorate of Internal Audits is 323.
- m. Total number of completed files in Directorate of Asset Management on write offs as loss and damage (Government Financial Regulation 102-109) are 94 and its total loss is Rs. 104,826,951.00.
- n. 4348 Army personnel have become members of the fund in the year 2018 and as at 31 August 2018 the total number of members is 159018 (active members). By 31 August 2018, the fund had increased from Rs.2.20 million and the total value of the fund was Rs.66.90 billion.
- o. Status of payments made to Officers and Other Ranks from the Army Benevolent Fund within the year 2018 is as follows:

Method of Payment	Number	Amount (Rs.Mn)
80% of Refundment	3104	1,883.07
Final Refundment and Refundment for Beneficiaries	9724	3,845.77
85% of Debt Payment	9076	2,604.47
Interest Payment	3046	24.87
Payment for Advanced B Account	143	1.74

- p. An amount of Rs. 45,950.33 Mn from Benevolent Fund of Army personnel has been deposited in government banks.
- q. Balance of Current Accounts and status of Fixed Deposits of Army Farms as at 31 August 2018 are as follows:

Name of the Army Farm	Amount (Rs.Mn)
Manik Farm	18,512,464.93
Nachchikuda	30,332,984.72
Udayarkattukulam	14,360,605.38
Kandakadu	13,457,141.62
Vellankulam	33,900,872.48
Yala, Palatupana	192,526.12

- r. The Chief Signal Office successfully rendered the service of LED panel to the events organized by the Sri Lanka Army, Civil sector organizations as well as to the island-wide events presided by HE the President from 01 January 2018 to 31 August 2018 and also 94 panel installation services were successfully carried out by the Chief Signal Office.
- s. An amount of Rs. 28,158,590.64 has been approved to be utilized for maintenance of Married Quarters of the Army in the year 2018 and the same has been utilized for renovation of the Quarters.
- t. Allocations received for Holiday Bungalows in the year 2018 are as follows

Vote	Allocation for the Year 2018
Land Maintenance works	330,000.00
Engineer Services	3,775,089.23
Sanitary Works	250,000.00
Purchase of Stationary	112,500.00

- u. For the projects exceeding Rs. 25 million undertaken by the 'Engineer Service Regiment', an amount of Rs.8,457.14 million and an amount of Rs. 140.30 million for the projects under 'Pibidemu Polonnaruwa' have been allocated and an amount of Rs.1,103.96 million has been allocated for capital projects.

- v. 788 number of digital vehicle licenses (A, B and C vehicles) have been designed.
- w. Status of selection of children of Army personnel to be admitted to Government Schools and Defence Services College is as follows:

Description	2018		2019	
	No of Applicants	Selected No	No of Applicants	Selected No
Government Schools	5813	5797	5798	-
Defence Services College – Colombo	159	108	181	108
Defence Services College – Kurunegala	73	48	91	48

- x. Basic courses on 'International Humanitarian Law' and 'Human Rights Law' and a Refresher Course have been conducted at the 'Institute of Peace Support Operations Training' in Kukuleganga and 48 Officers and 73 Other Ranks have participated in the courses.
- y. A workshop on 'International Humanitarian Law' has been conducted in liaison with 'International Red Cross and Red Crescent Movement' with the participation of 25 Officers.
- z. An amount of Rs. 25,000,000.00 has been allocated to Army personnel as benefits of insurance and insurance coverage worth of Rs. 2,110,986.36 has been awarded.
- aa. As the benefits of 'Suwasahana Fund', an amount of Rs. 226,760,159.07 has been distributed among 4721 Army personnel.
- ab. As legal aids, an amount of Rs. 1,400,000.00 has been awarded to 03 Officers/Other Ranks.
- ac. As funeral aids, an amount of Rs. 6,880,000.00 has been awarded to 100 Officers/Other Ranks.

- ad. An amount of Rs. 70,842,356.00 has been awarded to 7490 Officers/Other Ranks to purchase textile and essential items from 'CIB' and 'Lanka Sathosa'.
- ae. Items worth of Rs. 240,340,378.65 have been purchased by 2730 x Officers and Other Ranks on installment basis from Army Welfare Shops.
- af. An amount of Rs.4, 682,135.82 has been earned as profit by providing 'Suwasahana Bus Service', and its expenditure is Rs. 3,040,215.60.
- ag. To purchase newspapers within the year 2018, an amount of Rs. 17,500,000.00 has been allocated and Rs. 17,028,320.00 has been expended.
- ah. The revenue of income-earning projects is Rs. 6,639,963.50 and its expenditure is Rs. 5,737,589.52.
- ai. An amount of Rs. 46,114,563.95 in 'Ranaviru Housing Fund' has been deposited in Government Banks as Fixed Deposits.
- aj. The Directorate of Personnel Administration has awarded 25 x 'Vishishta Seva Vibhushanaya' medals, 920 x 'Desha Putra Sammanaya' medals, 213 x 'Desha Putra Sandaraya', 3961 x 'Long Service Medals', 458 x 'Long Service Sandaraya', 16 x 'Kariyakshama Seva Vibhushanaya' medals, 2225 x 'Videsha Seva' medals', 38 x 'Videsha Seva Sandaraya' and 3637 x 'Uttama Seva' medals in year 2018.
- ak. Directorate of Civil Administration has awarded an amount of Rs. 145,567,533.80 to civilians as loan (Disaster Loan, Festival Advance and Special Advances)
- al. The total revenue of Laya Hotel Chain is Rs.221.50 million and its total expenditure is Rs.165. million and the net profit is Rs. 55.95 million.
- am. The Net Profit of the Army Headquarters Canteen pertaining to the first and second quarters is Rs. 37,606.57.

6.1.2 Summary of the Progress

No	Activity	Estimated Expenditure (Rs.)	Financial Progress(Rs.) Physical Progress (Number)	
1	General Staff Branch	325,526,000.00	Financial	285,873,954.00
2	Master General Ordnance Branch	5,833,720,000.00	Financial	2,262,270,000.00
3	Office of Director General Army Health Services	1,209,616,012.05	Financial	1,057,442,890.34
4	Office of Director General Infantry		Financial	157,000.00
5	Headquarters Chief Field Engineer	250,000,000.00	Financial	89,652,941.46
6	Other Project		Financial	93,314,268.09
7	Headquarters Chief Signal Office	397,321,690.00	Financial	241,069,529.22
8	Directorate of Operations	220,000,000.00	Financial	86,144,141.16
9	Directorate of Plans	1,308,000,000.00	Financial	99,503,891.95
10	Directorate of Military Intelligence	2,500,000.00	Financial	57,198.75
11	Directorate of Psychology Operations		Financial	5,183,366.25
12	Directorate of Staff Duties		Financial	220,000.00

13	Directorate of Media	2,577,720.00	Financial	798,951.76
14	Directorate of Infantry		Financial	176,000.00
15	Directorate of Sports	91,700,000.00	Financial	37,331,415.65
16	Directorate of Budget & Finance Management	158,172,895,000.00	Financial	106,076,085,472.00
17	Directorate of Pay & Records		Financial	192,505,688,933.41
18	Directorate of Assets Management		Financial	53,574,455.99
19	Directorate of Army Benevolent Fund		Financial	5,797,960,000.00
20	Directorate of Agriculture & Livestock	24,300,698.80	Financial	12,102,975.92
21	Directorate of Finance	158,172,895,000.00	Financial	61,008,687,410.08
22	Directorate of Personal Administration		Financial	21,954,284.96
23	Directorate of Army Bands & Performing Arts	39,200,000.00	Financial	11,835,209.73
24	Directorate of Legal Services	2,500,000.00	Financial	2,486,500.00
25	Directorate of Provost	250,500.00	Financial	61,163.28
26	Directorate of Welfare	127,000,000.00	Financial	161,826,680.06
27	Directorate of Veteran Affairs			
	Provision of Housing Aids Worth of Rs.500,000/=		Financial	4,000,000.00
			Physical	8
	Provision of Monetary Aids Worth of Rs. 1,500,000/= for the Beneficiaries, under the Special Housing Project that Operates as an Special Concept of the Comd of the Army		Financial	72,000,000.00
			Physical	48
	Provision of Scholarship Worth of Rs. 25,000/= for the Grade 5 Children of Died / Disable Soldiers, who Passed the Scholarship Examination		Financial	18,500.00
			Physical	37
	Provision of Material Aids Worth of Rs.750,000/= under "Sathviru Sanhinda" Semi-Housing Project for Completion of Half Constructed Houses		Financial	179,250,000.00
			Physical	239

28	Directorate of Rehabilitation	281,430,000.00	Financial	197,945,488.03
29	Directorate of Civil Administration			
	Recurrent Expenditure		Financial	3,053,255,888.30
	Employing 267 Members of Staff for Workshops and Training Programms in Several Occasions		Financial	2,393,200.00
			Physical	267
	For Welfare Activities		Financial	81,551,051.00
			Physical	2353
30	Directorate of Real Estate and Quartering	581,948,000.00		80,463,361.09
31	Directorate of Move			
	1. Foreign Visit Section			
	Foreign Training Courses	47,217,000.00	Financial	45,003,357.96
	Foreign Courses, Seminars & Visits	105,424,578.00	Financial	103,693,667.00
	2. Sea Cargo Section			
	Sea Cargo for Foreign Courses	15,000,000.00	Financial	7,215,048.76
	3. Bus / Railway Section			
	Living Out Free Bus Passes	42,880,000.00	Financial	23,933,963.40
	Duty Bus Passes	21,000,000.00	Financial	16,476,194.80
	Duty Railway Warrants	24,460,000.00	Financial	23,790,461.00
	Holiday Railway Warrants	70,000,000.00	Financial	64,955,552.00
	Transportation of Goods by Train	15,000,000.00	Financial	9,121,642.06
	Use of Highways for Official Requirements	2,000,000.00	Financial	1,372,150.00
32	Directorate of Engineer Services	4,638,413,966.00	Financial	11,619,718,313.72
33	Directorate of Supply & Transports	17,193,154,072.70	Financial	4,304,209,166.82
34	Directorate of Ordnance Services	7,684,310,000.00	Financial	3,356,030,000.00
35	Directorate of Electrical & Mechanical Engineer			660,115,680.95
36	Armoured Brigade		Financial	56,479,032.07
37	Artillery Brigade		Financial	79,500.00
38	Engineer Brigade		Financial	238,000.00

6.1.3 Expectations of the Year 2019

1. Coordination work with regard to employing soldiers in United Nations peacekeeping duties and participating more number of soldiers in Local/Foreign courses.
2. Organizing of Colours Awarding Ceremony and Inter-regiment Sports Competition and Inter-regiment Sports Competition for Differently-Abled Soldiers
3. Mitra Shakti 2019: India-Sri Lanka Joint Military Exercise is to be held in Diyatalwa under the supervision of Regimental Headquarters, the 'Gemunu Watch' from 13 February 2019 to 26 February 2019.
4. Conduct of a series of programmes on drug awareness and prevention based on Security Force Headquarters.
5. Conduct of training programmes locally to produce a cadre of knowledgeable experts.
6. Paying more attention towards directing soldiers for technical courses in friendly foreign countries. (Eg: Cyber Security, Chemical, Biological, Radiology, Nuclear Related Training)
7. Development of a programme to confirm the cyber security of Army computer network and providing solutions for defects of digital infrastructure.
8. Fulfillment of signal requirements of the Army through new innovations and modernized facilities invented through Research and Development projects.
9. Preparation Job Descriptions and Job Specifications for appointments in the entire Army in accordance with a common criterion.
10. The process of digital preservation of the videos footages of special Army events recorded in VHS is about to be completed and establishment of a computer facility and storage of data in a permanent data base.
11. Issuance of newly-introduced Army Identity Card to all Army personnel prior to the end of the year 2019.
12. Training sportsmen for the 'Defence Services Sports Competition' - 2019/2020 to be organized by the Navy and the Army.

13. Conduct of sports development programmes, workshops, training camps in coordination with Security Force Headquarters, civil sports clubs and schools.
14. Sport exchange programmes to be conducted by Indian and Pakistan armies in future.
15. Expected Recurrent Expenditure of the year 2019 is as follows:

Description	Rs. Million
Pay and allowances	113,125.28
Foreign courses/visits	1,225.86
Interest of Property Loan	208.40
Compensation	125.00
Travelling expenses/ Combined Expenses	0.60
Payment for soldiers KIA and WIA.	29,957.00
'Ranaviru Mawpiya Rekawarana' (social security scheme for parents of War Heroes)	1,363.87
Disaster Loan interest	88.00
Total estimated expenditure of Directorate of Pay and Records	146,194.01

16. Development of a network asset management software system which was introduced to the Army in 2016 by combining all related subjects of Asset Management.
17. Initiation of a dairy farm project consisting of 500 best cow breeds for milk at Kandakadu Army Farm and increasing the land extent for rice cultivation from 100 acres up to 200 acres under the project 'Thirasara Govithana'.
18. Basic courses on 'International Humanitarian Law', 'Human Rights Law' and a Refresher Course are scheduled to be conducted at the 'Institute of Peace Support Operations Training' in Kukuleganga.
19. Enlisting of recruits as per the approved organization in liaison with Regiments in order to fill the vacancies.

20. Implementation of more productive welfare projects for Army personnel by utilizing the funds allocated to Sri Lanka Army Directorate of Welfare.
 21. Possession of ambulances for medical requirements of the Army.
 22. Effective and efficient utilization of finance and property of the Government and the Army by minimizing frauds and corruptions and strengthening the internal administration system related to financial transactions.
 23. Consideration of the possibility of adapting to an online system to transfer required documents to the 'Directorate of Pay and Records related to pay and allowances of Army personnel in a secured manner in order to minimize the use of manpower and stationery as a cost-cutting method.
 24. Introduction of a new network system for Army Benevolent Fund for more efficient management of funds and prompt transactions of funds to members.
 25. Establishment of a new system to expedite vehicle repairing process for vehicles of Independent Transport Squadron.
 26. Existing vehicle service stations to be further developed and establishment and maintenance of new service stations as per requirements.
 27. Introduction of a vehicle composition for all military establishments.
 28. Shifting of certain branches located in the buildings acquired on rent-basis and re-locating them in the new Army Headquarters premises in Akuregoda.
 29. Construction of 07 x two-storey buildings and 06 x three-storey buildings for a cost of Rs.399.8 million in Panagoda Army Cantonment as accommodation for Other Ranks living-out cadre subsequent to the establishment of the Defence Headquarters Complex in Akuregoda.
 30. As per a concept of the Commander of the Army, renovation and beautification of Other Rank Quarters and the accommodation areas of the sportsmen in the Panagoda Sports Village and separation of the area as per a proper plan.
 31. Maritime transportation of items on time, which belong to Army personnel participating in United Nations Peacekeeping Missions and in foreign courses.
 32. Purchase and distribution of modern tools and equipment for enhancing the productive efficiency of Army personnel employed in Electrical and Mechanical workshops and in Army factories.
 33. Development of GIS Section for ground analysis using accurate geographical information for demining activities and effective provision of disaster relief.
 34. Escalation of profit up to Rs.515 million by uplifting the standards of accommodation, other facilities and recreational facilities.
 35. Introduction of new technological methods and winning the green leaders badge for coastal restaurants.
- It is endeavored to achieve the above targets in a more effective and efficient manner and rendering of maximum assistance for attainment of aims of the Army as well to the development process of the country.



Navy is the most vital defence force of an Island Nation. The maritime role is to conduct operations at sea for the defence of the nation and its interests.

6.2.1 2018 Financial Progress of the Institute as at 31 August 2018

Expenditure	Allocation (Rs.)	Actual Expenditure (Rs.)	Progress (%)
Recurrent	50,418,948,000.00	31,898,992,921.35	63.27
Capital	9,138,656,000.00	5,834,231,394.26	63.84
Total	59,557,604,000.00	37,733,224,315.61	63.36

6.2.2 General progress of Organization

6.2.2.1 Director General Administrations

S.No	Description	Duration & Venue
1	70 th National Independence Day Celebration	04.02.2018 at Galle Face Ground
2	Commissioning Ceremony of P 624	Commissioning Ceremony of SLNS 'Sindurala' - 19.04.2018
3	National Ranaviru Remembrance Day	19.05.2018 at 1530 hrs Baththaramulla Ranaviru Monument
4	"VSV Awarding Ceremony"	19.05.2018 at Presidential Secretarial Office.
5	Vesak Festival – 2018	Bauddhaloka Vesak Festival - 29.04.2018 to 02.05.2018 Bauddhaloka Road
6		Buddha Rashmi Vesak Festival 29.04.2018 to 02.05.2018 Ganagarama Viharaya
7		Kolomthota Vesak Kalapaya - 2018, (2018.04.29) Chaithaya Road, Colombo 01
8		Sri Sarananda Vesak Zone 2018.04.30 to 2018.05.02 Sri Sarananda Maha Pirivena, Anuradhapura
9		Valukarama Temple Vesak Festival

10	Vesak Festival - 2018	Sirasa Vesak Kalapaya - 29.04.2018 to 01.05.2018 Muththaiya Road Area
11		Buddhagaya Vesak Asiriya - 2018, (29.04.2018 to 01.05.2018)
12		Shadhda Vesak Kalapaya Kaduwela Area
13		Vesak Festival Celebrations at Presidential Secretariat President House area
14	Poson Festival - 2018	27.06.2018 to 30.06.2018 at Polonnaruwa "Pulathisipura Poson Kalapaya"
15		27.06.2018 – 01.07.2018 at Youth Center, Maharagama_ "Thurunu Poson Kalapaya"
16		24.06.2018 to 30.06.2018 at Anuradhapura National Poson Festival
17		29.06.2018 to 03.07.2018 Jayasumanarama Viharaya, Poson Zone
18		25.06.2018 to 27.06.2018 Ruhunu Tissamaharama Poson festival and the Perahera
19		National Poson Festival -2018 (23.06.2018 to 30.06.2018) Anuradapura
20		27.06. 2018 to 29 .06. 2018 Poson Festival - 2018 Tantirimale Viharaya
21		23.06.2018 to 27.,06.2018 The 57 th Pattawa Dhamma Sajana Pooja
22		24.06.2018 to 30.06. 2018 the Poson Zone in Anuradhapura
23	24 th Nation Civilian Bravery Awards Ceremony – 2018	15.06.2018 at Nelum Pokuna Theatre
24	"29 th Pichcha Mal Puja Ceremony" – 2018	07.07.2018 at Anuradhapura, Jaya Sri Maha Bodiya
25	Gamperaliya - accelerated rural development program – 2018	29.08.2018 to 01.09.2018 in Monaragala

6.2.2.2 Director General Operations

Maritime Rescue Coordination Centre (MRCC) Colombo is manned 24x7 an officer and staff at Naval Headquarters premises to ensure the safety of seafarers operate in Sri Lanka waters. All the maritime distress incidents are reports to MRCC Colombo and Sri Lanka Navy responds swiftly to ensure the safety of life at sea. Summary of the activities for above period are as follows;

S. No	Month	Number of Incidents Reported	Number of Incidents Assisted by the Navy	No. Of Lives Saved	Cost Incurred (Rs)
1	January	20	16	10	18,355,353.16
2	February	15	11	11	1,487,095.23
3	March	19	8	8	30,950,410.64
4	April	14	8	8	9,729,864.67
5	May	11	7	7	-
6	June	27	34	34	45,086,673.31
7	July	21	39	39	35,037,455.37
8	August	24	20	20	30,101,222.36
Total Cost Incurred					170,748,074.70

Arrested personnel/Equipment who was engaged in illegal fishing as follows;

Persons	-	687
OBFs	-	164
Boats	-	185
Fishing Nets	-	434

6.2.2.3 Directorate of Foreign Corporation

It was arrested 22 Nos' of Indian fishing boats along with 58 fishermen whilst poaching in Sri Lankan waters.

6.2.2.4 Directorate of Naval Intelligence

Details of arrested items as follows;

S.No	Arrested Items	Qty	Occasions	Arrested No. Of Persons
Narcotics				
1	Heroin	0.535940 Kg	7	10
2	Kerala Cannabis	1371.313 Kg	31	33
3	Opium	3.6 Kg	1	-
4	Ice	0.112601 Kg	2	3
5	Ecstasy	0.100 Kg	1	1
6	Tablets	12098Nos	11	17
7	Cigarettes	10390Nos	4	6

8	Arrack Bottles	66 Nos	2	2
Munitions				
1	Weapon	03Nos	3	-
2	Ammo	420Nos	2	-
3	Mine	11Nos	2	-
4	Hand Grenade	52Nos	2	-
5	Mortar Fuse	10Nos	1	-
6	Mortar bomb	50Nos	3	-
Explosives				
1	Water Gel	73.178 Kg	13	59
2	TNT	14Kg	1	-
3	Gelignite	2.609 Kg	3	6
4	Non Electrical Detonator	62Nos	9	6
5	Safety Fuse	241	10	17
Illegal Fishing				
1	Illegal Fishing Net	Illegal Fishing Net	79	394
2	FGD	FGD	82	675
3	Indian Fishing Trawlers	Indian Fishing Trawlers	4	56
4	OBM	OBM	84	622
5	Sea Cucumber (Wet)	Sea Cucumber (Wet)	20	143
6	Lobster	Lobster	3	10
7	Conch shells	Conch shells	8	26
8	Fish	Fish	34	171
9	Shark Fins	Shark Fins	5	20
10	Turtle (Dead)	Turtle (Dead)	4	5
11	Turtle (Alive)	Turtle (Alive)	3	3
Contraband				
1	Salwar	08 Nos	1	1
2	Insecticides	1705.6 Kg	2	-
3	Sand	2 Cube	2	4
4	Meat	150 Kg	1	2

6.2.2.5 Special Boat Squadron (SBS)

Arrested items as follows;

S.No	Arrested Items	Quantity	Number of Occasion	No. of Person Arrested
Illegal Items				
1	Gold Biscuits	12.6 (Kg)	1	4
Drugs				
1	Heroin	833.3 g	2	6
2	Dow Boat	1 (No ¹)	1	
Illegal Fishing Using				
1	Illegal Fishing Net	19 (No ^s)	13	103
2	FGD Boats	37 (No ^s)	18	
3	Generator	1 (No ^s)	1	
4	OBM	34 (No ^s)	19	
5	Kerosene Illegal Items	1378 Ltrs	17	
6	Detonator (Non Electric)	2 (No ^s)	2	
7	Detonator	1 (No ^s)	1	
8	Safety Fuse	12 (No ^s)	5	
9	Gelignite	150 (g)	2	
10	Gelignite Chargers	06 (No ^s)	1	
11	Gelignite Sticks	05 (No ^s)	1	
12	Petrol	54.5 Ltrs	10	
13	Sea Cucumber	7099 (No ^s)	5	
14	Fish	175 (Kg)	6	
15	GPS	21 (No ^s)	9	
16	Diving Cylinder	189 (No ^s)	6	
17	Mask	67 (No ^s)	14	
18	Regulator	47 (No ^s)	11	
19	Snorkel	4 (No ^s)	4	
20	Wet Suit	1 (No ^s)	1	
21	Spare Propeller	16 (No ^s)	8	
22	Chunks	11 (No ^s)	5	
23	Fins Pair	50 (No ^s)	14	
24	Hand Flasher	04 (No ^s)	2	
25	Life Jacket	02 (No ^s)	1	

6.2.2.6 Rapid Action Boat Squadron (RABS)

During the Last Flood Situation Sri Lanka Navy deployed 58 Craft with 325 Naval Personnel to assist and Rescued the Victims at Flood affected areas.

Personnel Rescued	-	326
Recovery of Dead Bodies	-	05
Distributions of meals	-	2075
Cleaning of wells	-	558
Cleaning/ repairing of Main Bridges	-	07
Personnel transportation	-	4433

6.2.2.7 Progress of Marine Conservation and Monitoring Unit

- There are 17597 Mangrove Plants and 8629 other plants were planted under the Mangrove replanting and Green Belt Project.
- 5524 Turtle Eggs hatched and 3566 No's of Baby Turtles were released under the Turtles Conservation Project.
- The SL Navy establishments' closer to beach fronts conducts beach cleaning programs in every week ends.
- SL Navy divers conducted coral replanting and cleaning programs in Charity beach-Jaffna, Uchchamuniya-Kalpitiya, Jungle beach- Unawatuna and Coral cove Beach -Trincomalee.
- MCMC officers conducts awareness in all naval commands programs for civilians, school children and fishermen about conservation of coastal environment & mangrove.

6.2.2.8 Progress of the Diving Unit of the Navy

S.No	Activities	Activities Location and Progress
1	Details of recovered dead bodies	Recovered 59 dead bodies by the SLN Diving teams.
2	Tank cleaning projects and service provided to National Water Supply and Drainage Board	<ol style="list-style-type: none"> 1. Kurunegala, Saragama Tank 2. Anuradapura, Yahalegama Tank 3. Boralasgamuwa Tank 4. Polonnaruwa, Kadawara Tank 5. The Diving team attached to remove sand bags from the Temporary Salinity Barrier at Ambatale as requested by the National Water Supply & Drainage Board. 6. The Diving team attached to repair the submersible pump at Nawagamuwa as requested by the National Water Supply & Drainage Board.
3	Salvage Operations	<ol style="list-style-type: none"> 1. Salvage Operation of SAGAN Ship 2. Salvage Operation of Lihileya Ship
4	Construction and Development Projects	<ol style="list-style-type: none"> 1. Build in Ealara Slip Way Project 2. Build in Delft Pier Project 3. Urana Harbor Project
5	Engage Life Saving Duties	<ol style="list-style-type: none"> 1. Kachchathive 2. Thalwila
6	Engage to Repair Sluice gates	<ol style="list-style-type: none"> 1. Repaired Anamaduwa Tank's sluice gate in Rajangaaya on 18&19 April 2018 2. Repaired Palliyama Tank's Sluice gate in Rajanganaya on 15th June 2018 3. Repaired Palliyama Tank's Sluice gate in Rajanganaya on 29th June 2018

6.2.2.9 Marine Force

Apprehended following personnel/Equipment;

S.No	Arrested Items	Quantity	No. Of Occasions	Apprehended Personal
Drugs				
1	Cannabis (Kerala)	365 (Kg)	01	-
2	Gold	07 (Kg)	01	02
3	Baccy Leaves	431 (Kg)	01	02
Illegal Fishing				
1	Engine	01 (No's)	01	02
2	Kerosene	70 (Ltr's)		
3	Diving fins	05 (No's)		
4	Diving Masks	04 (No's)		
5	Oxygen bottle	03 (No's)		
6	Oxygen battle Harness	02 (No's)		
7	Regulators	02 (No's)		
8	Lead weights	08 (No's)		
9	GPS (Garmin)	02 (No's)	-	-
10	Mobile phones	02 (No's)		
11	Motor bike	01 (No's)		

6.2.2.10 Director Naval Information Technology

Avoid the difficulties of internet access facilities for different areas by developing the internet facilities up to 72 MBps and Action taken to prevent cyber-attacks to SLN from outsiders.

6.2.3 Launched Developing Programmes/Projects

6.2.3.1 Director General Civil Engineering

S.No	Activities	Allocated Funds for Year 2018 (Rs.Mn)	Actual Physical Progress
1	Eastern Naval Area		
a	Construction of Building and Structures	102.83	47%
b	Rehabilitation of Building and Structures	8.88	45%
c	Infrastructure Development	5.09	33%
d	Construction of Quay at SLN Dockyard-Trincomalee	145.00	66%

2	Western Naval Area				
	a	Construction of Building and Structures	80.14	46%	
	b	Rehabilitation of Building and Structures	29.58	48%	
	c	Infrastructure Development	20.58	55%	
3	Southern Naval Area				
	a	Construction of Building and Structures	72.00	66%	
	b	Rehabilitation of Building and Structures	7.00	61%	
	c	Infrastructure Development	10.00	1%	
4	Northern Naval Area				
	a	Construction of Building and Structures	54.30	74%	
	b	Rehabilitation of Building and Structures	10.00	80%	
	c	Infrastructure Development	8.00	43%	
5	North Central Naval Area				
	a	Construction of Building and Structures	22.00	64%	
	b	Rehabilitation of Building and Structures	4.50	54%	
	c	Infrastructure Development	4.97	72%	
	d	Procurement	4.00	0%	
	e	Relocation of Navy Camp North and East Provinces (SLNS Gajaba-Stage)	33.00	71%	
6	North Western Naval Area				
	a	Construction of Building and Structures	40.93	54%	
	B	Infrastructure Development	2.00	89%	
7	South Eastern Naval Area				
	a	Construction of Building and Structures	10.57	54%	
	b	Rehabilitation of Building and Structures	1.80	91%	
	c	Infrastructure Development	5.00	95%	

6.2.3.2 Progress of Income Generation Projects

On Boat Security Team

Operations	Ship Movements	Income (US \$)	Income (LKR)
Galle	4046	8,782,110.00	1,362,671,334.00
Colombo (Temporary storage)	308	390,800.00	60,577,784.00
Hambantota (Temporary storage)	02	2,000.00	306,360.00
Total Income		9,174,910.00	1,423,555,478.00

Director General (Budget & Finance)

S.No	Project	Income (Rs)
1	Diyawannaoya Passenger Service	496,041.00

Director General (Budget & Finance)

S.No	Description	Income(Rs)
1	Selling Dispose Battery	471,099.90
2	Selling Dispose Tire	411,150.00
3	Selling Dispose Waste Iron	77,901.00
4	Selling Dispose Battery	794,253.60
5	Selling Dispose Tire	152,000.00
6	Selling Luboil	424,130.00
7	Selling Unusable Stationery	71,048.00

6.2.4 Expectations for the Year 2019**6.2.4.1 Director General Operations**

- a. United States of America
 - (1) Staff talks between the Sri Lanka Navy and the US Navy 7th Fleet
 - (2) Joint Exercises with US Marine and US Navy
- b. India
 - (1) Arranging IMBL meetings repatriation of arrested fishermen.
 - (2) Conduct staff talks between the Sri Lanka Navy and the Indian Navy
 - (3) Take part in Defence dialogue between Sri Lanka and India
- c. Pakistan
 - (1) Conduct staff talks between the Sri Lanka Navy and the Pakistan Navy
 - (2) Take part in Defence dialogue between Sri Lanka and Pakistan
- d. Galle Dialogue 2019

6.2.4.2 Director General Logistics

It is planning to shift Directorate of ILMS from Naval Headquarters due to lack of space and proposed to establish a building complex of Naval (Pay & Pension) at Welisara.

6.2.4.3 Director General Health Services

Proposal for Establishment of Blood Bank at Navy General Hospital (Colombo)

6.2.4.4 Director General (Budget & Finance)

It is expected to utilize approved budgetary allocations in the year 2019 efficiently and effectively.

6.2.4.5 Director General Administration

- a. 71st National Independence Day celebration/ parade to be held on 04th February 2019
- b. National Ranaviru Remembrance Day - 2019.

6.2.4.6 Director General Electrical and Electronics

- a. Made of Automatic Identification System
- b. Made of Global Positioning System
- c. Made of Heading Sensor System



“To train, equip and deploy a professional Air Force exploiting our core competencies to undertake air operations in support of national security”

6.3.1 Functions of the Sri Lanka Air Force (SLAF)

- (1) Provide tactical air support and transport to Land and Naval forces.
- (2) Provide rescue facilities and transport at the request of the Government.
- (3) Provide engineering and logistic services to maintain aircraft, road transport, electronic equipment and other plant and machinery.
- (4) Provide troops for internal security operations.
- (5) Undertake Non- Military Air operation and carry out research and development project connected with national development
- (6) Actively participate in United Nations Peace Keeping Missions deploying contingents, aircrafts and vehicles

6.3.2 Financial Progress of the Institution as at 31.08.2018

Expenditure	Allocation (Rs. Mn)	Commitments (Rs. Mn)	Actual Expenditure	Progress (%)
Recurrent	36,512.60	22,729.54	23,033.00	
Capital	7,315.24	6,714.77	3,037.00	
Total	43,827.84	30,044.78	26,070.00	

The expenditure of received allocations from Ministries and Departments is as below. (Rs. Mn)

Allocation	745.66
Actual Expenditure	520.41

6.3.3 Progress of the Institution

6.3.3.1 Air operations

The total number of Flying Hours flown during the reviewed period by SLAF is as below.

Flying Hours							
VVIP	VIP	Air Operations	Surveillance Flights	Training	Comme rcial	Overseas	Total
458.05	191.25	2,862.20	930.59	4,388.45	136.00	20.00	8,987.34

The number of passengers transported by air	-	22,700
Amount of transported cargo	-	47,686 Kg

6.3.3.2 Ground operations

- (1) Following security services have been accomplished by the Directorate of Ground Operations during the reviewed period.

S/No	Description
01	Provision of security for air operations and physical resources
02	Air defence through LBAD.
03	Bomb defusal operations.
04	Training of paratroopers.
05	Carry out missions using Air dogs.
06	Provision of security for Mattala Rajapaksha International Airport.
07	Disaster Management and Rescue Missions.
08	CBRNE Operations.

- (2) Following capital and recurrent expenditures have been incurred by the Directorate of Ground Operations during the reviewed period.

	(Rs. Mn)
Defence Materials	4.62
Ground Security equipment	5.01
Purchase of equipment to increase	<u>0.71</u>
Humanitarian rescue operation capacities	<u>10.34</u>

6.3.3.3 Aeronautical Engineering Services

1. Following expenditures have been made during the reviewed period of Aeronautical Engineering Services.

Description	Paid Amount (Rs. Mn)
Aircraft Maintenance	534.01
Aircraft repair and servicing	884.99
Purchase of 02 PT – 06 pilot training air crafts.	567.88
Acquisition of capital assets 2013	192.45

2. Maintains expenditures have been made by below squadrons for maintenance, repair and servicing of their Aircrafts.

Squadron	Type of Aircraft
No 01- Flying Training Wing –China bay	PT6, Cessna 150 , K8
No 02 Squadron- Katunayaka	AN 32B , C 130
No 04 – VIP transport Helicopter Squadron	Bell 412EP , Bell 212 , Mi 171 E
No 05- Jet Squadron	FT 7BS , F7 BS , F7 GS
No 06- Helicopter Squadron	Mi 171 , Mi 171V , Mi 171V5 , Mi 171SH , Mi 171E
No 07- Helicopter Squadron	Bell 206 , Bell 212
No 08- Light Transport Squadron	Y-12II , Y-12IV , B-200 , Beach King
No 09- Attack Helicopter Squadron	Mi 24 , Mi 35 , Mi 171SH
No 10- Fighter Jet Squadron	Kafir TC 2 , Kafir C 2 , Kafir C 7
No 111- Unarmed Aircraft Squadron	Searcher Mk II
No 61- Squadron	Mi 171 E
Helitours	MA 60

6.3.3.4 General Engineering Services

Following capital and recurrent expenditures have been incurred for general engineering services during the reviewed period.

Description	Cost (Rs. Mn)
Capital	118.45
Recurrent	338.63
Total	457.08

6.3.3.5 Electronic and Telecommunication Engineering Services

- (1) Financial and physical progress of the Directorate of Electronics and Telecommunication Engineering during the reviewed period.

Description	(Rs. Mn)
Aeronautical electronic equipment	124.73
Radio and radar equipment	45.16
Avionics and telecommunication	5.02
Audio/ Visual equipment	5.10
Photocopy machines and Fax machines	4.00
Telecommunication charges	31.99

2. Following is the images of new projects/programs conducted by the Directorate of Electronic and Telecommunication Engineering during the reviewed period

Purchase of equipment for repair and maintenance of avionics equipment in Y- 12 and Beechcraft at SLAF Base Rma (Rs. 12.73Mn)



Modification of multi control boards in K-8SJT-748 and SJT 749 aircrafts at Flying Training Wing. (Rs. 20.91Mn)



Repair and maintenance of avionics equipment in C-130 aircrafts at No 02 squadron SLAF Base Katunayaka. (Rs. 6.30Mn)



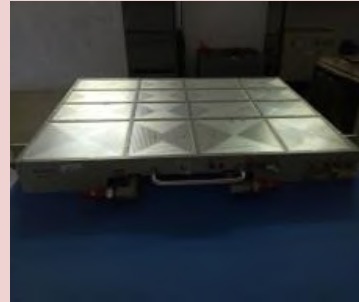
Development of indigenous UAV system. (Rs 7.31Mn)



Repair of M4 Module in YLC-18 (M) radar system (Rs. 12.26Mn)



Repair of T/R Modules of YLC-18 radars at SLAF Stn Piduruthalagala and SLAF Academy China bay (Rs. 1.52Mn)



Repair of M4 Module in YLC-18 (M) radar system (Rs. 1.78Mn)



Installation of lightening protection and grounding system in SLAF Stn Morawewa. (Rs. 2.02Mn)



Upgrading sound system of Electronics and Telecommunication Wing at SLAF Base Ratmalana (Rs. 3.76Mn)



6.3.3.6 Logistic Services

(1) Submission of tenders for tender approval during the reviewed period is as below.

Foreign -	1,437
Local -	5,470

(2) Total amount of liabilities to be paid for suppliers during the reviewed period (Rs. Mn).

Local (capital expenditure+ recurrent expenditure) =	1,580.33
Foreign =	274.47
Total =	<u>1,854.80</u>

6.3.3.7 Administration Services

During the reviewed period this directorate has disbursed below mentioned capital and revenue expenditures including the payments such as salaries and wages

a. Recurrent Expenditure

No	Object Code	Vote	Expenditure (Rs. Mn)	No	Object Code	Vote	Expenditure (Rs. Mn)
01	1001	Salary and wages	9,207.04	08	1409	Funeral Expenses/Legal Expenses	1.73
02	1003	Other allowances	9,117.19	09	1503	CTB Bus Passes	0.14
03	1101	Travelling Expenses	10.31	10	1506	Property loan interest to Public Servants	38.54
04	1201	Snarytatio	16.23	11	1508	Compensation/ Insurance	5.29
05	1402	Postal Charges	1.31	12	1501	Ranaviru Parents' Care	213.65
06	1403	Electricity and Water	523.46	13	1501	Salary for KIA and DIA War Heroes	274.13
07	1404	Rental/Rates/Royalties/ Taxes to local Authorities	3.44				

b. Capital Expenditure

S/No	Object Code	Vote	Expenditure (Rs. Mn)
01	2002	Renovation of office equipment (SVP)	0.15
02	2002	Renovation of office equipment	0.30
03	2102	Office equipment	5.19

6.3.3.8 Civil Engineering Services

Details of Civil Engineering Services during the reviewed period are as below.

(1) Ongoing Projects 2018 (Major Projects Only). Below mentioned projects were in progress at the end of the reviewed period.

- i. Construction of parking shelter at SLAF Base Katunayake at a cost of Rs. 2.00 million.
- ii. Construction of three storied accommodation building for Cadets at SLAF Academy China Bay at a cost of Rs. 31.30 million.

- iii. Resurfacing the roads inside the camp at SLAF Base Hingurakgoda at a cost of Rs. 19.40 million.
- iv. Construction of boundary wall around 08 Sqn and Air Force Museum at SLAF Base Ratmalana at a cost of Rs. 1.70 million.
- v. Construction of gymnasium (Pre-fabricated) at SLAF Base Anuradhapura at a cost of Rs. 1.10 million.
- vi. Construction of 04 storied one block billet for trainee airmen and airwomen at SLAF CTS Diyathalawa at a cost of Rs. 24.95 million.

- vii. Construction of Helipad at SLAF CTS Diyathalawa at a cost of Rs. 0.92 million.
- viii. Construction of a new Command Recruiting Section building at SLAF Trade Training School Ekala at a cost of Rs. 72.10 million.
- ix. Construction of 2 Nos toilet at SLAF Station Sigiriya at a cost of Rs. 0.67million.
- x. Construct sufficient number of ablution blocks for airmen, airwomen and SNCO's at SLAF Station BIA at a cost of Rs. 2.00 million.
- xi. Construction of Base HQ (two storied building) at SLAF Station Weerawila at a cost of Rs. 24.00 million.
- xii. Construction of a new two storied building SLAF Station Piduruthalaga at a cost of Rs. 10.86 million.
- xiii. Construction of pre-fabricated billet for Officer's living in accommodation at SLAF Station Palaly at a cost of Rs.1.70 million.
- xiv. Construction of pre-fabricated billet for Airmen accommodation at SLAF Station Palaly at a cost of Rs.1.30 million.
- xv. Construction of accommodation for Officer's Mess at SLAF Station Palavi at a cost of Rs. 5.09 million
- xvi. Construction of Surface Treatment Plant (Balance work) at SLAF Station Palavi at a cost of Rs. 68.00 million.
- xvii. Construction of new Armory building at SLAF RTS Vanni at a cost of Rs. 4.00 million
- xviii. Construction of Welfare complex at SLAF Station Mirigama at a cost of Rs. 7.20 million.
- xix. Construction of Airmen Mess & cook house at SLAF Station Ampara at a cost of Rs. 5.24 million.

(2). Following are the images of projects carried out under capital projects of the Directorate of Civil Engineering in year 2018.

i Construction of Airmen Mess and Cook House at SLAF Station Ampara



ii Construction of a building for Officers' L/IN accommodations at SLAF Station Palavi



iii Construction of Surface Treatment Plant at SLAF Station Palavi



iv Construction of new armory building at SLAF Regiment Training School Vanni



- v Construction of three storied accommodation building for Cadet Officers at SLAF Academy China bay



- vi Construction of a parking shelter at SLAF Base Katunayake



6.3.3.9 Trainings

1. Number of Local/Foreign trainings, Number of trainees participated in trainings and the incurred expenditure for trainings during the reviewed period are as below.

Course Type	Expenditure (Rs. Mn)
Local Training	22.03
Foreign Training	283.60

2. Number of trainings and Number of trainees

Course Type	Number of Trainings	Number of Trainees
Local	83	468
Foreign	244	599

6.3.3.10 Health Services

1. Following expenses have been disbursed for health services during the reviewed period.

S/No	Description	Expenditure(Rs. Mn)
01	Purchase of drugs for SLAF hospitals	49.12
02	Renovation of medical equipment	6.08
03	Purchase of medical equipment for SLAF hospitals	48.24

- (2) Projects completed during the reviewed period are as below.

- Installation of new X- ray machine at SLAF hospital China bay.
- Expansion of SLAF Medical Center Mirigama and provision of necessary medical equipment.
- Establishment of Officers' Ward at SLAF hospital Ekala and provision of necessary medical equipment.
- Provision of necessary medical equipment for the new labour room at SLAF Hospital Colombo.
- Installation of new automated analyzer required for Diabetes/Thalassemia tests at SLAF Hospital Colombo.

6.3.3.11 Dental Services

Following Capital and Recurrent Expenditures have been disbursed for dental services during the reviewed period.

S/No	Main Activities	Cost (Rs. Mn)
Capital Expenditure		
01	Purchase of dental equipment needed for SLAF Dental Hospital and Dental Units	0.84
02	Repair of Dental equipment	0.08
Recurrent Expenditure		
03	Purchase of dental materials and drugs needed for SLAF Dental Hospital and Dental Units	5.80
Total Amount		6.72

6.3.3.12 Welfare Services

The details of the Directorate of Welfare during the reviewed period are as below.

- (1) Construction of Rs.1,500,000.00 worth houses for 3 out of 15 selected service personnel at phase I under the 'Guwan Lak Sewana' Housing project of SLAF Seva Vanitha Unit and construction of Rs. 1,500,000.00 worth houses for 8 out of 11 selected service personnel (in service) under the 'Commander's Housing Project'.
- (2) Annual War heroes Commemoration Ceremonies.
 - i All Night Pirith Chanting Ceremony and Arms giving held near SLAF War Heroes Monument at SLAF Trade Training School Ekala.
 - ii Hindu Ceremony held at Captains Garden Hindu temple, Colombo 10.
 - iii. Christian Ceremony held at St Theresa's church, Thimbirigasyaya.
 - iv. Islam Ceremony held at Jummah Mosque, Kollupitiya.
- (3) Provision of Rs 50,000.00 as death gratuity at the loss of a close relative, children, mother, father, Spouse's mother and Spouse's father of a SLAF service person.
- (4) By Seva Vanitha Unit
 - i Provision of Rs 100,000.00 of interest free housing loans, Rs 200,000.00 of medical loans and Rs 100,000.00 of Self-employment loans for selected SLAF service personnel.
 - ii Award of Rs 25,000.00 worth monetary grants annually for identified children with special needs of Service personnel.
 - iii Award of monetary aids for family members of service personnel who are not covered by the medical insurance in case of a critical illness and emergency surgery
- (5) Distribution of Rs 3000.00 worth gift vouchers to 373 close relations of KIA personnel.

6.3.3.13 Information Technology Service

- (1) Following main expenditures have been disbursed by the Directorate of Information Technology during the reviewed period.

S/No	Main Activities	Cost (Rs.Mn)
Capital Expenditure		
01	Purchase of IT equipment	54.66
02	Repair of IT equipment	2.32
Recurrent Expenditure		
01	Purchase of spares of IT equipment	16.50
02	Purchase of IT related consumables	21.65
Total Amount		95.13

1. Establishment of Ministry of Defence Cyber Operations Centre at AFHQ.



2. Expansion of data storage facilities



3. Introduction of secured Smart Card System for SLAF Identity card (SLAF: F. 1250)



6.3.3.14 Command Research and Development Cell

The expectations of Command Research and Development Cell during the reviewed year are as below.

- (1) Establishment of Water Purifications Plants in selected Bases / Stations.
- (2) Project of integrating all SLAF Radar systems
- (3) Power Factor Correction project in electricity supply of SLAF Stn Colombo, SLAF Base Katunayake and SLAF Base Rathmalana
- (4) Installation of locally modified LCD displays by removing existing CRT/LCD displays of Indra MK II radar system
- (5) Establishment of Solar Power Plant modules in selected Base/Stations
- (6) Improvement of new voice recording systems in selected Base/Stations.

6.3.3.15 Sport Activities

- (1) . Following capital expenditures have been disbursed by Directorate of Sports during the reviewed period

S/No	Main Activities	Cost (Rs. Mn)
Capital Expenditure		
01	Purchase of sports items to develop sports activities and physical fitness	2.76
Total		2.76

- (2) Sports achievements of SLAF during the reviewed year are as below.

S/No	Sports event	Medal Type	Number of Medals
01	International Championship	Bronze medals	01
02	National Championship	Gold Medals	25
		Silver Medals	35
		Bronze Medals	36
03	National Championship-Overall Winnings	Champions	04
		Runners up	01

6.3.3.16 Provost Activities

05 day training has been given for 50 provost officers and other ranks at Government Analyst Department

6.3.3.17 Legal Service

The progress of Legal Department as follows

- (1) Concluded legal cases.

S/No	Description	Number of Cases Completed
1	General Court Martial	2
2	Summary Trial - Officers	5
	-Warrant Officers	9
3	Civil Court Cases	2
4	Human Right Cases	3

- (2) The number of workshops conducted for tri forces and police in relation to the duty of government analyst, justice of immigration & reorganization and the number of participants (including other ranks) are as below.

No .of Workshops	No of Participants
3	208

- (3) During the reviewed period, 29 legal lectures have been conducted for Cadet Officers by SLAF legal officers .

6.3.3.18 Internal Auditing

The progress of Internal Audit Division during the reviewed period is as follows.

(1) Internal Audit activities of Service Division

Following reports have been issued after auditing accounting and procurement procedures.

- i. Issue of 17 internal audit reports by carrying out audits pertaining to 17 SLAF camps
- ii. Issue of 8 audit reports by carrying out monthly audits pertaining to imprest accounts maintained by all SLAF camps.
- iii. Issue of 02 audit reports by carrying out audits pertaining to salaries and allowances
- iv. Submit of audit reports by carrying out audits pertaining to payment vouchers and preparation of Bank Reconciliation Statement
- v. Conduct of audit and management committees relevant to 1st and 2nd quarter of year 2018
- vi. Organizing necessary activities to participate in Committee on Public Accounts at parliament held for year 2013, 2014, and 2015
- vii. Contribution of resources required in preparing corporate plan, action plan and annual performance report.
- viii. Answering for Auditors General Audit queries as follows.

No of Audit queries received	No of replies
17	16

(2). Internal Audit activities of Civil Division

- (a) Preparing for next sessions of Committee on Public Accounts
- (b) Imprest management by observing daily balance in the official account
- (c) Audit of Advance B Account of Public Officers - No 22401

- (d) Taking action to recover revenue of Helitours (pvt) Ltd outstanding for more than 20 years.
- (e) Audit of General Deposits-2018 Formality in Registers of lapsed deposits
- (f) Bank Reconciliation Statement- April 2018 pertaining to the non-settlement of stale cheques

6.3.3.19 Command Agro Unit

- a. The details of the Command Agro Unit during the reviewed period are as below.

Selling agro products for SLAF service personnel and civil personnel at welfare prices.

- i. Contributed to welfare by producing 117,414 coconuts.
- ii. Produced 194,097.300 kg of chicken by broiler poultries.
- iii. Produced 21421.600 kg of pork by pig farms.
- iv. Produced 7917 ltrs of cow milk and 15385 ltrs of buffalo milk by dairy farms.
- v. Produced 12419 of curd pots and 211215 of yogurt by diary production section.
- vi. Produced 379711 of eggs by egg farm.
- vii. Planted 1300 of coconut plants, vegetables in 08 acres, lawn grasses for landscaping in 1 ½ acres and fruits in 02 acres.
- b. “Ropa National Tree Planting Programme 2018” - The distribution of saplings among SLAF bases/stations is as below.

Wild saplings	7207
Fruit saplings	<u>2493</u>
Total	<u>9700</u>

6.3.3.20 Foreign Missions

Two Sri Lanka Air Force Aviation Contingents have been deployed in UN Peacekeeping Missions in Central African Republic (MINUSCA) and in South Sudan (UNMISS) respectively in 2014 and 2015. Accordingly, 03 Mi 17 helicopters and 110 SLAF personnel have been deployed in MINUSCA and three (03) Mi 17 helicopters and 104SLAF personnel have been deployed in UNMISS.

- (1) The number of service personnel appointed to UN Peacekeeping Missions.

	South Sudan	Central Africa	Haiti	Total
Officers	19	17	-	36
Staff Officers	-	03	01	04
Other Ranks	85	93	-	178
Total	104	113	01	218

- (2) Flying hours

South Sudan - From Jan 2018 to July - 680.33hrs
Central African - From Jan 2018 to July - 539.91hrs

- (3) Financial progress for the reviewed period is as below.

(South Sudan)

Description	Received Amount (US\$)	To be received (US\$)
For goods and services	213,177.32	293,769.44
For flying allowances	1,616,925.60	722,623.80

(Central African Republic)

Description	Received Amount (US\$)	To be received (US\$)
For goods and services	226,984.98	378,308.30
For flying allowances	-	2,300,016.60

6.3.3.21 Income Earned Projects

The earned income through projects/activities and the amount credited to the Government Revenue Account from the period of 01.01.2018 to 30.06.2018 are as below.

S/No	Revenue Code	Description	Income (Rs. Mn)
01	20-03-02-16	Helitours (Pvt) Ltd.	48.26
02	20-03-02-99	Command Welfare Fund dividends	2.86
03	20-03-02-99	Civil Aircraft landing & parking charges	0.85
04	20-03-06-00	Revenue received through United Nations Aviation Missions	781.00

6.3.3.22 Future Prospects 2019

Future prospects quoted from the Corporate Plan of Sri Lanka Air Force are as follows.

- (1) Uplifting and strengthening the air operational capabilities of Sri Lanka Air Force.
- (2) Developing strategic and tactical aerospace surveillance and reconnaissance capabilities over Sri Lankan territory inclusive of the Exclusive Economic Zone (EEZ).
- (3) Establishment of EW arm and introduction of Network Centric Warfare.
- (4) Providing comprehensive force protection for vital Air assets & installations and providing security for VAs and VPs.
- (5) Improvements into SLAF airfields to acquire redundancy in operations during day/night / all weather.
- (6) Maximum exploitation of cyberspace while ensuring friendly forces the freedom of action in cyber space and denial adversaries of its use/ abuse.
- (7) Maintaining high morale and minimizing absenteeism in SLAF through implementation of additional welfare measures.
- (8) Optimization of SLAF resources in support of National Interest.
- (9) Reviewing existing training system and procedures of SLAF to enhance efficiency and improve professionalism.
- (10) Revising SLAF structure, recruitment plan and upgrading through new technology.

“Home Guard Force” which was established under Section 52 of Mobilization And Supplementary Forces Act (No. 40 of 1985) with the objective of assisting and supporting Sri Lanka Police Service, was established as a new department under the name “Civil Security Department” in line with the cabinet decision (CP/06/135/206/052) dated 02.08.2006. 23 Force Headquarters and 05 Training Schools have been established under this Department which is comprised of a labour force of about 38,000.

As per the Gazette Extraordinary dated 12th June 2015, the posts of District Officer, Warden, Sub Warden, Home Guard/ Civil Guard have been declared as pensionable posts. Further, the role of the department was broadened in line with the cabinet decision dated 05th March 2015, considering the capability of using the human resource of the institution productively for the development activities in rural areas, provincial and local government institutions and the ability to convert the department into an income generating institution

6.4.1 Role of the Department

1. To act as a supplementary force to help and assist the Armed Services and the Police, as appropriate, to face the security situations which might arise in the country
2. To protect the villages and towns at times of terrorist threats.
3. To assist the Armed Forces and the Police in the task of maintaining law and order in the country.
4. To assist in providing protection at times of ceremonial occasions of national importance and other important occasions.
5. To assist in providing relief at times of various disasters (such as floods, land slide and tsunami)

6. To provide the services of the labour force of the Civil Security Department at times of small and middle scale constructions by Provincial Councils and local government institutions, temples and places of religious importance.
7. To provide security services to state institutions according to agreements entered into with this Department.
8. To make available the services of the cultural troupes of this Department for ceremonial occasions of the state institutions.
9. To provide the services of the Civil Security personnel to the Department of Wild Life Conservation in order to minimize the damages caused to the relevant areas as a result of elephant human conflict.
10. To ensure protection to the archaeological sites throughout the country and to the areas of tourist importance.
11. To assist in the social welfare activities.
12. To undertake special tasks assigned by the President, the Minister in charge of the subject or the government.

6.4.2 Financial Progress as at 31.08.2018

Description	Recurrent (Rs. Mn)	Capital (Rs. Mn)
Provisions in year 2018 (Rs. Mn)	17,268.12	315.00
Expenditure as at 31.08.2018 (Rs.Mn)	10,598.47	94.00
%	61.38	29.84
Balance Provisions (Rs.Mn)	6,669.65	221.00

6.4.3 Establishment Progress

6.4.3.1 Progress of General Activities

The human resource with around 39,000 civil security personnel has been directed to various fields for optimum productivity. Accordingly, the labour contribution of the civil security personnel in the first 08 months of the year 2018 is as follows.

Institution/ Task	No of members engaged
Department of Police	2400
Engaging in government institutions	2513
Erecting the electric fence and maintenance activities	1764
Construction and renovation activities of public and private buildings	762
Repairing religious places, maintenance and driver duties	1371
City beautification activities	1864
Dengue prevention programmes	2285 (for 21 programmes)
Drug prevention programmes	113

Table 6.4.1: Labour Contribution



Security duties at public institutions



Erecting the electric fence and maintenance activities



Dengue prevention activities

6.4.3.2 Training Courses

Following training courses were carried out in the first 08 months in year 2018 in order to provide training required for the members of the civil security to perform their duties efficiently and productively.

Types of Courses	No of Courses	No of Trainees	Expenditure (Rs)
Second Language Training Course	152	7930	3,040,000.00
Leadership Training Courses	12	1358	33,648,065.00
Basic Training Courses	10	1199	9,471,588.50
Short term basic training courses	1	182	1,382,381.00
Training Courses for Bodyguards	16	510	1,233,266.80
Bugle Training Courses	1	20	150,000.00

Table 6.4.2: Training Courses

Training courses were held for 11,199 members of the civil security Until 31.08.2018 spending Rs.48,925,301.30.



Tamil Language Training Course

6.4.3.3 Welfare Activities

Virusara cards have been issued to 45 deceased and disabled war heroes and their families in collaboration with Ranaviru Seva Authority.

Lands were distributed among 06 war heroes together with the welfare division of the armed forces.

6.4.3.4 General Office Work

Activity	Estimated expenditure (Rs)	Amount spent (Rs)	Progress	
			Income (Rs:)	Physical
Labour participation for city beautification activities			7,169,825.00	1864 Members
Labour participation for construction and renovation activities of public and private buildings				55 Members
Agricultural Projects				
Paddy	30,510,000.00	986,188.50	39,535,615.39	Kg 4,730,064.5
Corn	26,430,000.00	5,112,559.50	51,281,131.75	Kg 1,325,322
Other crops	20,340,000.00	3,298,034.55	29,076,098.00	Kg 63,597,236.27
Purchasing and selling indigenous paddy in order to encourage toxic free food production	50,000,000.00	Not implemented as no allocation is made		
Maintaining concrete blocks projects	15,000,000.00	2,727,909.22	6,202,396.60	87,856 concrete blocks
Other Projects	5,000,000.00	18,330,627.77	81,018,397.66	-
Kondachchi and Marnkerny Cashew Project	18,000,000.00	465,422.00	-	Kg 64,336
Coconut Plantation Project	1,400,000.00	10,162,476.50	426,040.00	7,069 Coconuts
Construction of proposed Headquarters Buildings	54,050,000.00	52,920,932.70	-	80% completed
Construction of Force Headquarter buildings and repairs	735,650,000.00	57,471,958.01	-	70% completed
Purchasing machinery for projects	24,197,000.00	3,447,060.00	-	-
Installation of Solar Power Systems	117,707,000.00	Not implemented as no allocation is made		
Maintenance activities of electric fence	75,000,000.00	37,177,250.00	-	4,471 Km

Construction of security posts for the civil security personnel attached to maintenance activities of the electric fence.	4,600,000.00	No allocations has been made		
Supervision of electric fence	2,616,000.00	375,430.00	-	-
Providing security to public offices	-	-	457,421,589.40	2,513 members were engaged in 128 public institutions
Organizing National Independence Day Celebrations		890 members were engaged from 01.01.2018 - 5.04.2018		
Providing security for ceremonies	-	-	-	4,000 Members
Inspecting the armoury once in three months	-	-	-	09 Forces/ 05 Training Schools
Inspecting the war euiment stores once in three months	-	-	-	08 Forces/ 05 Training Schools
Inspecting bullet stocks biannually	-	-	-	18 Forces/ 05 Training Schools
Field visits in relevant areas twice a month	-	-	-	Proper actions have been taken
Providing distress loans	-	-	-	1067 members
Examining the Grahara benefit applications of the civil security personnel and obtaining the benefits after sending the applications to National Insurance Trust Fund.	-	-	-	2212 members
Preparing files of the retired civil security personnel to pay them the due pension and preparing files to obtain Widoes' and Orphans' membership numbers.	-	-	-	143 members
Preparing files for the dependents of the deceased civil security personnel to pay their due pension to the dependents.	-	-	-	21 members
Photographic and vedio shooting activities done by the Media unit.	-	-	-	108 events have been photographed and 61 events have been video recorded.
Preparing information of the dependents of the deceased and disabled memebtrs of the civil securirty forces due to terrorist attacks and forwarding them to the Salary Division for payment of monthly allowances.	75,763,632.00	6,485,134.50	-	Monthly payments are done for 14 disabled officers and for dependents of 255 deceased members

Payment of funeral allowances for the civil security personnel who died whilst on duty	200,000.00	66,925.00	-	02 Members
Preparing annula salary increments	-	-	-	20000 Members
Membership fees for Suvasaviya Fund and payment of benefits		61,339,626.41	70,000,000.00	35185 Members

6.4.4 Development Programmes/ Projects

Around 80% of the total construction work of the department headquarters has already been carried out and it is due to be completed and establish the head office in year 2019



Structure of the Porposed Headquarters Building of the Department

6.4.5 Implementing projects to earn income

Various projects are being carried out concurrent to the basic functions of the Force Headquarters and Training Schools which are under Civil Security Department. Accordingly, many projects have been carried out such as agricultural, livestock, bricks/ concrete blocks, ekel brooms/ brooms production, handicraft and other such projects using the lands of the government and the members, with the labour participation of the civil security personnel.



Agricultural Projects

The total expenditure and the income earned by each force headquarters within the first eight months of the year 2018 with regard to the projects are as follows.

Force Headquarters/ Training School	(From 01.01.2018 - 31.08.2018)		
	Number of Projects Implemented	Total Expenditure (Rs)	Total Income (Rs)
Puttalam	28	4,304,157.29	13,136,828.97
Wilpattu	35	341,790.00	8,071,692.54
Anuradhapura	55	847,103.00	7,749,879.15
Vavuniya	100	2,102,000.00	3,311,145.99
Kilinochchi	36	10,446,320.00	9,148,057.50

Mulativu	73	20,000.00	9,380,684.00
Welioya	64	9,771,363.50	19,065,680.61
Kebitigollewa	161	302,888.45	5,290,322.00
Horowpothana	28	89,040.00	4,082,333.50
Gomarankadawela	17	581,857.36	1,525,077.00
Seruwila	26	2,869,697.49	4,259,909.26
Kantale	82	1,644,061.50	12,502,538.16
Medirigiriya	41	60,000.00	8,452,729.35
Polonnaruwa	64	55,810.00	10,742,201.00
Mahaoya	97	1,769,108.00	26,840,058.69
Ampara	104	683,650.00	26,776,805.33
Uhana	54	624,000.00	10,028,043.75
Moneragala	134	6,804,726.90	21,454,260.60
Kataragama	6	45,600.00	1,359,975.00
Kandy	10	315,180.00	960,318.00
Katunayaka	11	44,050.00	1,669,755.00
Kalpitiya	1	61,845.00	-
Kondachchi	1	465,422.00	-
Wennawatta	5	280,607.55	384,065.00
Kuragala	5	-	1,347,319.00
Total	1238	44,530,278.04	207,539,679.40

Table 6.4.3: Income earned from the projects implemented by each force headquarters

The amount credited to the Consolidated Fund including the income from the projects, security services and labour participation in construction activities, paper disposal fees, income from the aesthetic division and other income is Rs. Mn 662.

The income earned from various projects within the first 08 months of year 2018 is given below 2018.

Project	Expenditure (Rs:)	Income (Rs.)
Paddy	986,188.50	39,535,615.39
Corn	5,112,559.50	51,281,131.75
Other crops	3,298,034.55	29,076,098.00
Concrete Blocks	2,727,909.22	6,202,396.60
Other	18,330,627.77	81,018,397.66

Cashew	465,422.00	*
Coconut	10,162,476.50	*426,040.00
Total	*41,083,218.04	207,539,679.40

Table 6.4.4: Income earned from various projects

- * A harvest of 64,336 Kg has been obtained from the cashew project. But it has not yet been sold.
- * Basic expenses have been made for Coconut plantation project. However, the crops can be harvested after 05 years and therefore no income has been obtained yet.
- * The amount of Rs.3,447,060.00 which was spent to Purchase machinery for projects Has not been included here.

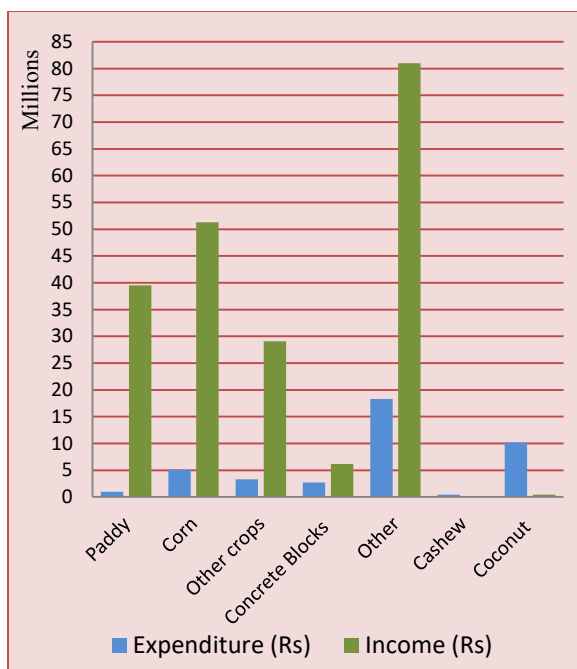


Chart 6.4.1: Income earned from various Projects

6.4.6 Expectations in year 2019

- Establishing the headquarters of the Department within the month of March in year 2019 which is being under construction in Molpe, Moratuwa.
- Attaching Civil Security Personnel to Archeology and Police Departments
- Implementing non toxic food production programmes in collaboration with the Presidential Task Force
- Conducting Drug Prevention programmes all island together with the drug prevention specialists of the department and Presidential Drug Prevention Task Force.
- Working towards prevention of kidney diseases together with Presidential Task Force.
- Implementing Dengue Prevention Programmes together with the public institutions.
- Attaching 3,500 more members for maintenence of electric fence and provide them a special training through Department of Wildlife.
- Increasing the allowance of Rs.250.00 which is granted to the members of the Civil Security Department upto Rs.350.00 and provide them with more other facilities.
- Organiing a training course related to the duties of the members of the Civil Security Department
- Getting Rs.Mn. 100 allocated for the construction of buildings for 22 Force Headquarters and 05 Training Schools including proposed Headquarters Building of the Department in Molpe, Moratuwa.
- Implementing livestock, agricultural and other projects successfully which supports the national economy
- Distributing free excercise books to the school children of the Civil Security personnel, providing schoarships and medical facilities for the children who excel in grade five Scholarships Examination, G.C.E (O/L) and those who are selected for universities together with Seva Vanitha Unit.
- Fixing a lift for the disabled persons at the new headquarters building and other sanitary facilities for the disabled in line with rights of the Persons with Disabilities Act No 01 of 2016(Access) and getting Rs. Mn 9 allocated for the same.

The Department of Sri Lanka Coast Guard (SLCG) was established after enacting the Coast Guard Act No. 41 of 2009 enacted by the Sri Lanka Parliament on 09th December 2009 in order to ensure the protection of life and property at sea, enforcement of national jurisdiction in the maritime zones and awareness towards dangers to ocean resources from marine pollution round the clock, round the year ensuring the mission and vision of safe, secure and serene maritime environment. SLCG being a law enforcement agency at sea has been empowered with legal authority to search and arrest ships, craft and personnel engaged in illegal activities in all maritime zones of Sri Lanka and in the high seas.

In order to constitute legal proceedings against the offenders, every officers of SLCG shall deem to be a Peace Officer within the meaning for the purposes of the Code of Criminal Procedure Act No. 15 of 1979. SLCG ceremonially established on 03rd March 2010 and rapid progress was made during the past years. Today, SLCG performing duties with Offshore Patrol Vessels (OPV), Fast Patrol Vessels (FPV), Fast Patrol Crafts (FPC) and Inshore Patrol Crafts (IPC) as surface platforms and Shore Stations including Fishing Monitoring and Lifesaving Points.

6.5.1 Progress of Institute as at 31.08.2018

SLCG comprises with following Departments and Regional Directorates in order to address multifarious tasks while interacting with various ministries and agencies involved in the same field.

6.5.1.1 Electrical & Electronics Department

The projects and activities undertaken by the Electrical & Electronics Department from 01st January to 31st August 2018 are as follows:

S/No	Project description	Remarks
1	Installation of security lighting system at CGS 'Kirinda'	Procurement cost - Rs. 55,000.00
2	Installation of electricity system for building structures where relocated of Varuna at Wellawatta of SLCG.	The cost incurred for this is calculated as Rs. 465,000.00.
3	Installation and commissioning of 40 KVA Generator at LSTS 'Balapitiya'	Procurement cost - Rs. 1.7Mn
4	Installation and commissioning of 40 KVA Generator at SLCG 'Rohana'	Procurement cost - Rs. 1.7Mn
5	Installation and commissioning of 30 KVA Generator at CGS 'Panadura'	Installation cost - Rs. 45,000.00
6	Installation and commissioning of 05 KVA Generators at CGS 'Dikovita', CGS 'Oluvil' and CGS 'Chilaw'	Procurement cost - Rs. 570,000.00
7	Installation of FAR 2127 RADARs at SLCG 'Rohana' and LSTS 'Balapitiya'	RADARs were provided by SL Navy under Maritime Domain Awareness (MDA) Project



Installation of security lighting system at CGS 'Kirinda'



Installation and commissioning of 40 KVA Generator at SLCG 'Rohana'



Installation and commissioning of 30 KVA Generator at CGS 'Panadura'.



Installation of FAR 2127 RADAR at SLCG 'Rohana'

6.5.1.2 Engineering Department

The projects and activities conducted by the Engineering Department from 01st January to 31st August 2018 are as follows:





S/No	Project	Description
1	Repairs and maintenance of ships &craft belongs to SLCG	Cost of Rs. 2, 237, 697.54 was expended through SLN
2	Acquisition of two x 30m Fast Patrol Vessels under the JICA Grant	Both vessels were handed over to SLCGon 10 th July 2018 on completion constructions.
3	Procurement of machinery and equipment for SLCG	Total cost is Rs. 397,199.75
4	Acquisition of two inshore Patrol Craft from SLN	Cost of the project is Rs. 75,181,365.50 and ready to handover
5	Purchased four containers to store oil spill equipment.	Cost is Rs. 960,000.00
6	Repair and maintain vehicles belongs to SLCG	Cost is Rs. 2,239,856.00
7	Purchased Mitsubishi Fuso crane truck for oil spill response duties	Cost is Rs. 11,270,000.00

8	Purchased Toyota single cab for oil spill response duties	Cost is Rs. 10, 811, 693.72
9	Acquisition of four OBMs	Total cost is Rs. 1, 486, 257. 00
10	Acquisition of four RHIBs	Total cost is Rs. 2, 769, 677.70
11	Purchased a Leyland flatbed truck for SLCG	Cost is 4, 500, 000.00



6.5.1.3 Civil Engineering Department

The Civil Engineering Department of SLCG has constructed few building while maintaining the existing infrastructure. Metal corrosion of buildings established closer to the sea becomes a major issue and decision has been taken to concern more on wooden structures to minimize this problem. Most of the constructions are commenced by direct labour of the department and skilled sailors of SLCG. Shifting of SLCG Headquarters and Rear Headquarters are the major jobs in hand and the tasks completed are as follows:

a. Completed work by 31st August 2018

S/No	Project	Cost
(1).	Repairing of Lifesaving point of SLCG Rohana	Project cost is Rs.19, 191.00.
(2).	Repairing of Lifesaving point in Hikkaduwa	Project cost is Rs. 36, 847.00
(3).	Repairing of Lifesaving point in Benthota	Project cost is Rs. 74, 463.00
(4).	Fabrication of water tank stand at CGS Kirinda	Project cost is 0.14Mn
		
Lifesaving point of SLCG Rohana		Lifesaving point in Hikkaduwa
		
Lifesaving point in Benthota		Fabrication of water tank stand at CGS Kirinda

b. Ongoing projects

S/No	Project	Cost
(1)	Security fence at CGS Kirinda	Estimated cost is 1.3Mn
(2).	Wardroom at CGS Chillaw	Estimated cost is 0.9Mn
(3).	Shifting of SLCG Waruna	Estimated cost is 5.0Mn, 2.0Mn from the allocation for 2018
		
Security fence at CGS Kirinda		Wardroom at CGS Chillaw

c. Projects going to be commenced in future

S/No	Project	Cost
(1)	Advanced Training Centre & accommodations for officers at SLNS Nipuna Land (For requirement of SLCG Rohana & Southern Regional Director's office)	158.0Mn
(2).	Eleven storey admin building for SLCG Headquarters in Wellawatta	1544.0Mn
(3).	Three storey building in Mirissa	35.9Mn
(4).	Three storey building for the accommodation of junior sailors at LSTS Balapitiya	40.7Mn
(5).	25m swimming pool at LSTS Balapitiya	34.5Mn
(6).	Two storey building for accommodation of sailors at CGS Kirinda	29.4Mn
(7).	Two storey accommodation & workshop building in Hambanthota	18.6Mn
(8).	Sailors' accommodations & workshops building at SLNS Nipuna Land (For requirement of SLCG Rohana)	125.2Mn

6.5.1.4 Logistics Department

a. Funds Summery of Capital Votes as at 31st August 2018.

Description	Vote	Allocation (Rs)	Actual Expenditure (Rs)	Actual Balance (Rs.)
Building & Structures	2001	2,000,000.00	1,906,510.80	93,489.20
Plan Machinery & Equipment	2002	30,000,000.00	7,196,371.02	22,803,628.98
Vehicles	2003	3,000,000.00	1,293,446.39	1,706,553.61
Furniture & Office Equipment	2102	3,000,000.00	2,498,887.63	501,112.37
Plant Machinery & Equipment	2103	4,000,000.00	3,683,616.02	316,383.98
Building & Structures	2104	10,000,000.00	8,675,364.95	1,324,635.05
Software Development	2106	200,000.00	-	200,000.00
Staff Training	2401	1,000,000.00	721,730.31	278,269.69
Capital Total		53,200,000.00	25,975,927.12	27,224,072.88

b. Funds Summary Recurrent Votes as at 31st August 2018

Description	Vote	Allocation (Rs)	Actual Expenditure (Rs)	Actual Balance (Rs.)
Salaries & Wages	1001	100,000.00	25,755.00	74,245.00
Domestic	1101	300,000.00	157,980.00	142,020.00
Foreign Payment	1102	200,000.00	-	200,000.00
Stationery & Office	1201	2,500,000.00	2,452,074.63	47,925.37
Fuel	1202	2,750,000.00	642,252.35	2,107,747.65
Diets & Uniforms	1203	8,200,000.00	5,925,094.00	2,274,906.00
Other	1205	3,800,000.00	3,533,259.25	266,740.75
Vehicles	1301	4,200,000.00	1,081,729.95	3,118,270.05
Plant Machinery & Eq	1302	600,000.00	580,686.44	19,313.56
Building & Structures	1303	800,000.00	713,577.13	86,422.87
Transport	1401	500,000.00	184,383.40	315,616.60
Postal & Communication	1402	2,000,000.00	1,710,638.97	289,361.03
Electricity & Water	1403	9,500,000.00	6,596,466.30	2,903,533.70
Rents & Local Taxes	1404	500,000.00	58,775.52	441,224.48
Other	1409	2,200,000.00	1,798,821.43	401,178.57
Implementation of the Official Languages Policy	1703	100,000.00	6,472.50	93,527.50
Total		38,250,000.00	25,467,966.87	12,782,033.13

6.5.1.5 Operations Department

Following operations were conducted by Operations Department from 01st January to 31st August 2018.

a. Lifesaving Operations.

- (1) SLCG is manning 13 Life Saving points around the country. All these lifesaving points are manned by qualified SLCG lifesavers throughout the year.
- (2) It is significant to note that, in the year 2018, 146 lives including 66 foreigners have been rescued by SLCG lifeguards.

b. Coastal Surveillance to Deny Illicit Activities.

SLCG fleet consists with 01 x OPV, 02 x FPVs, 10 x FPC and 10 x IPC, and they are being utilized to deny illicit activities in territorial waters around the country. Two 30 meter long steel hull Fast Patrol Vessels (FPV) donated by the government of Japan under the project for Maritime Safety Capability Improvement in Sri Lanka, joined the fleet after commissioning as SLCG Samaraksha and SLCG Samudra Raksha on 29th August 2018. 10 x FPC and 03 x IPC have been deployed in Northern region and remaining IPC have been deployed at selected fishery harbours in western and southern regions. In addition to aforesaid tasks, some of the IPC are utilized for lifesaving duties and whale watching monitoring duties at the coastal area off Mirissa.

c. Monitoring of Illegal, Unreported and Unregulated (IUU) fishing.

18 fishing monitoring points have been established around the country in order to support the national plan of action to deter IUU fishing in Sri Lankan waters and high seas. All fishing vessels will be checked before they are proceeding to high sea fishing to ensure the legality of fishing gears and equipment on-board, and also on arrival, same will be done to check the legality of fish catch. The fishing monitoring points are established in following fishery harbours.

d. Community Awareness and Social Service Activities.

Community awareness programmes on following subjects have been conducted for the civilians living along the coastal belt.

- (1) Safety of life at sea.
- (2) Marine pollution prevention & Maritime environment protection.
- (3) Coastal protection.
- (4) Lifesaving.
- (5) Beach cleaning programmes.
- (6) Fishing community awareness programmes to prevent illegal fishing activities.
- (7) Tree planting (Mangrove).

e. Search and Rescue (SAR) Operations.

Assistance rendered to SLN and Sri Lanka Police to carryout SAR operations in coastal areas and at sea using available resources when requirement arises.

f. Law Enforcement Operations.

Law enforcement operations have been carried out in territorial waters and rendered necessary assistances to other national law enforcement agencies and government authorities to perform their respective duties. Eg Sri Lanka Police, Department of Fisheries, and Department of Wildlife Conservation etc. SLCG Fleet units executed three repatriation operations in collaboration with SLN and Indian Coast Guard (ICG). Details of the repatriated fishermen in year 2017 are as follows:

- (a) Total Sri Lankan Fishermen repatriated by ICG to Sri Lanka - 11
- (b) Total Indian Fishermen repatriated by SLCG to India – 139

g. Maritime Environment Protection.

SLCG Oil Spill Response team will act as the first respondent to any oil spill incident in the country and have successfully responded to the oil spill occurred in Kolonnawa heenela on 16th January 2018. Further under Turtle Conservation Project, preservation of turtle eggs and release of baby turtles to the sea is continuing and under Echo friendly Project, planting of Mangrove trees along the coast lines is continuing adjacent to CG stations and bases.

6.5.1.6 Training Department

1. Foreign Courses, Seminars and Exercises

All foreign courses were offered on gratis by respective countries and among them Japan, India and USA are the main countries who offered many courses.

S/N	Name of Course, Seminar or Exercise	No. of Courses	No. of Participants	Country
1	5 th Sri Lanka - India Annual Defence Dialogue (ADD)	1	1	India
2	Maritime Search & Rescue Exercise 2018 (SAREX 18)	1	1	India
3	Scholarship For Personality & Productivity Workshop, Bangalore, India For Senior Rank Officials	1	1	India
4	Ex Participants of SAR, Disaster Prevention & Environment Protection Course	1	2	Malaysia
5	Hamilton Water Jets Training	1	3	Singapore
6	World Border Security Congress and Interpol General Assembly Adopts Data Processing Policy on Refugee	1	1	Spain
7	Third Meeting of the Task Force on Planning and Preparedness	1	1	Thailand
8	International Maritime Officer Course (IMOC)	2	2	USA
9	Bakamla's Capacity Building Programme for HACGAM	1	1	Indonesia
10	Familiarization Training Programme on Machinery and Equipment, Operation and Maintenance of the Fast Petrol Vessel	1	8	Japan
11	Maritime Law Enforcement Course	1	1	Japan
12	International Maritime Domain Awareness	1	2	USA
13	International Maritime Boarding Officer Course (IBOC)	1	1	USA
14	Civil Military Response to terrorism / Maritime Terrorism Seminar	1	1	USA
15	Chemical, Biological, Radiological, Nuclear and Explosive, Commodities Identification Training (CBRNE-CIT)	1	2	Maldives
16	Working Level Meeting (WLM) of the 14th Heads of the Asian Coast Guard Agencies Meeting (HACGAM)	1	1	Bangladesh
17	Maritime Security Administrative Capacity Building for Maritime Police	1	3	Korea

2. Local Training

S/N	Name of Course, Seminar or Exercise	No. of Courses	No. of Participants	Remarks
1	CG Acquaintance Course	2	88	
2	RFD Handling and Surf Negotiation Course	2	22	
3	Oil Spill Preparedness and Response Training	2	60	
4	Search & Rescue Coordination Execution	1	20	
5	Maritime Vessel Search Course (Conducted by Australian Border Force (ABF) at ATC Mirissa)	1	20	05 SLN&02 STF
6	Maritime Boarding Officer, Vessel Search & Oil Spill (Northern Region)	1	40	10 SLN
7	Maritime Boarding Officer Course	1	23	
8	Instructor Techniques Course For Officers	1	15	05 SLN
9	Maritime Law Enforcement for Officers - USCG	2	23	Maldivian National Defence Force– 08
10	Disaster Prevention & Environmental Protection Course for Officers	1	14	
11	Incident Command System for Officers	2	9	
12	Education psychology, Teaching Techniques & Instructor skill Development Training.	1	40	

3. Life Saving Courses

Course	No. of Courses	No. of Participants
Basic Life Saving Course for SLCG	04	73
Basic Life Saving Course for SLN	02	66
Basic Life Saving Course for SLA/SLAF	08	146
Basic Life Saving Course for civilians	03	69
Basic Life Saving Refresher Course for SLCG	02	10
Intermediate Level Life Saving Course for SLCG	02	18
Intermediate Level Life Saving Course for SLN / SLCG	01	22
Intermediate Level Life Saving Refresher Course for SLCG	01	09
Bronze Medal Life Saving Course for SLCG	02	21
Bronze Medal Life Saving Refresher Course for SLCG	01	08
Silver Medal Life Saving Course for SLN/SLCG	01	04
Stroke Training for Non Swimmers for SLCG	02	55
Train the Trainer Course for SLCG	01	15
Junior Life Saving Instructor Course	1	10

6.5.1.7 Personnel & Administration Department

The Department of Personnel and Administration has been established under the Deputy Director (Personnel and Administration) to carry out administration activities and activities related to personnel of SLCG.

a. General functions of the department as follows:

- (1) Taking drafting action for officers and sailors attach to SLCG.
- (2) Maintain personal files and HRMS.
- (3) Provide solution for the personal grievances and appeals of SLCG personnel.
- (4) Issuing and renewal of SLCG identity cards.
- (5) Acquisition of lands.
- (6) Coordinate activities on implementation of public policies.

b. Functions performed in year 2018:

- (1) Thirteen officers and 46 sailors were attached to SLCG from SLN during year 2018 and the total number of officers and CG personnel were recorded 100 and 1262 respectively as at 31st August 2018.
- (2) Action taken to address 88 personal submissions in the year 2018.
- (3) In parallel with National kidney disease plan 2016-2018, all SLCG personnel have been deeply involved in kidney disease screening and awareness campaign.
- (4) Conducted various programs in SLCG following the national environment day 2018 from 30th May to 05th June 2018.
 - (a) Cleaning adjacent beaches.
 - (b) Implementation of tree planting programs.
 - (c) Implementation of turtle conservation programs.
 - (d) Acted to minimize coastal erosion.
- (5) In parallel to the drug eradication program declared from 26th June to 02nd July 2018,

SLCG has implemented drug prevention programs covering all the institute, ships, vessels and subsidiaries.

- (6) Dengue prevention programmes were conducted at all bases, detachments, ships and craft throughout the year 2018.

c. The progress made in the year 2018:

- (1) Received personnel to CG 209 and 210.
- (2) Received personnel to SLCGS Samaraksha and SLCGS Samudra Raksha.
- (3) Received 20 personnel to expand the Eastern Region.

6.5.2 Achievements

- a. Acquiring two FPVs from Japan.
- b. Installation of six generators, two RADARs and a security fence.
- c. Acquisition of two IPCs, four RHIBs, four OBMs, crane truck, flatbed truck and single cab. Fabrication of water tank tower and repairing lifesaving points.
- d. 146 lives were rescued.
- e. Engaged positively on repatriation and oil spill management

6.5.3 Activities suggest to improve the Organization over medium term 2019 – 2021

- a. As SLCG has to vacate its Headquarter(HG) and the Advanced Training Centre (ATC) from Mirissa, these two; HQ & ATC need to be relocated at suitable places. The HQ is planned to be shifted to Wellawatta whilst ATC is planned to be shifted to a suitable location in south to facilitate establishment of SLCG specific training activities
- b. A High-Rise building of eleven storeys is planned in Wellawatta to collocate HQ, Regional HQ & SLCG Waruna at an estimated cost of 925 million.
- c. The lifesaving Training school is planning to construct a 35m swimming pool in Balapitiya to facilitate hygienic training environment and safety for the lifesavers.

General Sir John Kotelawala Defence University (KDU) was established under the Sir John Kotelawala Defence Academy Act No. 68 of 1981 and its scope of operation has been enhanced by several subsequent amendments. The University is a state university that operates as an independent institution governed by a Board of Management under the Ministry of Defence, and it provides higher educational opportunities for Tri-service personnel, deserving youths in the country, foreign students and private and public sector personnel in respective subject disciplines at Bachelor's and Post-graduate levels.

6.6.1 Financial Progress as at 31.08.2018

Description	Provisions in the Estimate 2018 (Rs.)	Actual Expenditure as at 2017.08.31 (Rs. Mn)	Expenditure (%)
Recurrent	1,200,000,000.00	823,503,552.71	68.63
Capital	88,700,000.00	17,679,743.21	19.93
Interest Payment- KDU University Hospital	3,000,000,000.00	1,964,068,406.00	65.47
Total	4,288,700,000.00	2,805,251,702.00	65.41

Table 6.6.1: Financial Progress of the KDU

6.6.2 Progress of the Institution

6.6.2.1 Progress of the General Activities of the Institution

1. Civil Staff Population

Staff	Enlistment	Retirement	Resignation	VOP	Termination	Promotion	End of Contract	Death
Academic	11	00	10	00	00	31	07	00
Admin	03	00	01	00	00	05	00	00
Academic Support	17	00	22	00	00	00	03	00
Clerical & Allied Grades	00	03	10	00	00	10	00	01
Minor Grades	05	02	03	03	00	00	00	01
Total	43	09	42	03	00	18	14	02

Table 6.6.2: No. of Civil Staff

2. Military Staff Population

Staff Category	KDU Rathmalana	KDU Hospital – Werahara	KDU – Southern Campus	Total
Officers	111	44	8	163
Other Ranks	871	320	73	1264
Total	982	364	81	1427

Table 6.6.3: No. of Military Staff

3. No. of Students Enlisted to KDU as at 31.08.2018

Faculty	2016		2017		2018	
	Cdt	D/S	Cdt	D/S	Cdt	D/S
Faculty of Medicine	51	-	43	-	40	-
Faculty of Engineering	78	162	33	172	51	203
Faculty of Law	-	102	1	131	6	126
Faculty of Management, Social Sciences & Humanities	154	82	113	139	74	171
Faculty of Allied Health Sciences	-	160	-	194	-	157
Total	283	506	190	636	171	657

Cdt – Cadet Officer, D/S – Day Scholar

Table 6.6.4: No. of Students Enlisted

4. Total Student Population at KDU as at 31.08.2018

Student Category	Faculty of Medicine (FOM)	Faculty of Engineering (FOE)	Faculty of Law (FOL)	Faculty of Management, Social Sciences	Faculty of Allied Health Sciences	Total
Officer Cadets	302	313	51	516	-	1182
Payment Basis Students	-	680	445	498	476	2099
Non Payment Basis Students	-	-	-	-	388	388
Police Officers	-	-	12	-	-	12
Tri Service Officers	-	51	5	-	-	56
Foreign Officer Cadets	-	18	-	8	-	26
Foreign Payment Basis Students	177	42	2	2	4	227
Total	479	1104	515	1024	868	3990

Table 6.6.5: Total No. of Students

5. No. of Students Enlisted to Southern Campus, Sooriyawewa as at 31.08.2018

Faculty	2016		2017		2018	
	Cdt	D/S	Cdt	D/S	Cdt	D/S
Faculty of Built Environment & Spatial Science	40	31	6	66	25	81
Faculty of Computing	5	81	5	106	19	163
Total	45	112	11	172	44	244

Table 6.6.6: No. of Students Enlisted to Southern Campus

6. Total Student Population in Southern Campus, Sooriyawewa as at 31.08.2018

Student Category	Faculty of Built Environment and Spatial Sciences (FBE&SS)	Faculty of Computing (FOC)	Total
Officer Cadets	150	54	204
Payment Basis Students	492	199	691
Tri Service Officers	10	1	11
Foreign Officer Cadets	5	1	6
Foreign Payment Basis Students	1	1	2
Total	658	256	914

Table 6.6.7: Total No. of Students Enlisted to Southern Campus

7. Total Number of 861 students from SAIM, to be enrolled to KDU and 399 students were enrolled so far.

6.6.2.2 University Hospital – KDU

1. Brief Description Including Main Features.

University hospital of KDU (UHKDU) is a hospital with 704 - beds and to be comprised of all the ultra-modern facilities with specialized units with main branches of medicine, surgery, pediatrics and obstetrics and gynecology and supportive facilities as Pharmacy, Radiology, Physiotherapy and Laboratory. Laundry, Kitchen, CSSD are administrative supporting branches available in UHKDU.

2. Staff Population		3. Facilities Available		4. Out Patient Department (OPD)	
		Total bed capacity of the hospital as follows;		The OPD has started nearly 07 months ago on 15 th December 2017. OPD UHKDU is able to reach approximately around 15,000 patients per month. Currently the following clinics are functioning at UHKDU.	
Staff Category	Total	General Wards	704	Medical Clinic	Pediatric Clinic
Civil Staff	336	ICU	36	Surgical Clinic	Urology Clinic
Military Staff	253	HDU	27	Eye + ENT Clinic	Psychiatric Clinic
Total	589	Accident & Emergency	22	Gyn & Obs Clinic	Dermatology Clinic
		Dialysis Unit	13	Vascular Clinic	Oncology Clinic
		Coronary Care unit	11	Orthopedic Clinic	Neuro – Surgical Clinic

5. In-ward Facilities and Commenced Dates.

Due to the lack of facilities and medical equipment at UHKDU however it has started gradually following units at UHKDU.

S/No	Name of the Clinic	S/No	Name of the Clinic
1	Surgical ward	5	Emergency Room at OPD
2	Medical ward	6	CSSD
3	Obstetrics and Gynecology ward	7	Blood Bank
4	Operation Theatre		

6.6.3 Financial and Physical Progress of Main Capital Projects.

There are three projects which can be identified as main capital projects undertaken by KDU. Those are;

6.6.3.1 Establishment of Southern Campus at Sooriyawewa.

Establishment of Southern Campus was progressed by KDU with the contribution of the Sri Lanka Navy for construction works and the Sri Lanka Army for construction of Road Network. By end of 2015, construction works of Phase (I) was completed (more than 90%). The academic activities of Faculty of Build Environment and Spatial Sciences and Faculty of Computing were commenced in February 2015 after the ceremonial opening of the campus by His Excellency the President on 05th of May 2015.

6.6.3.2 Construction of University Hospital, Kotelawala Defence University. (UHKDU)

The University Hospital, Kotelawala Defence University construction project divided in to following main areas.

- 9 storied main hospital building which houses 706 patient's beds, 70 critical care beds and 38 accident and emergency beds.
- Admin Building which houses outpatient unit, clinical theatre units, accident and emergency units and other ancillary

services such as laundry, kitchen, pharmacy, retail area, etc.

- There are 09 peripheral accommodation buildings have been built to accommodate various professions.

The construction of the main hospital building is being done under accelerated process and approximately 90% of the construction works had been completed by the contractor Poly Technologies Inc.

6.6.3.3 Construction of Engineering Faculty Building.

The construction of a new building for Faculty of Engineering at a cost of LKR 500 million was commenced in 2013 and budgetary allocations have been granted annually for the construction. The Phase I of the building was completed in March 2015. The new building complex accomplishes and contributes to ergonomics, economy, energy, environmental sustainability and capacity enhancement of the faculty of Engineering to accommodate the increasing student strength in the future.

Project Name	Financial Progress as at 31.08.2018	
Engineering Faculty Building	Target	176.23
	Actual	49.44

Apart from these capital projects 79 small projects were completed by 31.08.2018

6.6.4 Income Generation Projects/Activities

Library Income

KDU Main Library and Faculty Libraries provide photocopying service of Library materials for its users. Fines for over dues, lost books and lost cards are also collected. Those are the income sources of KDU Library Network. Money collected from those sources are deposited with Bursar. Income of KDU Library Network (from January 2018 to August 2018) can be illustrated as follows;

	Jan	Feb	Mar	Apr	May	June	July	Aug
Non Refundable Library Deposit	4,000.00	1,252,000.00	134,000.00	14,000.00	20,000.00	-	-	486,000.00
Library Fines	22,634.00	9,730.00	24,425.00	20,006.00	21,625.00	59,165.00	30,128.00	46,800.00
Photocopy Service charges	1,830.00	9,249.00	2,940.00	4,476.00	762.00	2,371.00	2,714.00	3,740.00
Total	28,464.00	1,261,730.00	161,365.00	38,482.00	42,387.00	61,536.00	32,842.00	536,540.00

6.6.5 Expectation for the Year 2019

Following main activities are to be carried out to improve the University over medium term i.e. 2018 – 2020.

1. Revise cadre positions of KDU.
2. Increase the number of senior academics for FOL.
3. Enact the new KDU Act.
4. Continue academic collaborations with world renowned Universities.
5. Continue taking necessary measures to improve the University web ranking.
6. Establish a center for Engineering Consultancy Services.
7. Enter in to academic collaborations with local professional bodies.
8. Increase laboratory facilities of the Faculty of Engineering (FOE). (Computer Engineering Laboratory, Research Laboratory)
9. Introduce new degree programmes for FMSH.
10. Renovation of FMSH building and lecture halls.
11. Conduct training programmes on “Continuous Professional Development” (CPD) at Staff Development Center (SDC).
12. Launch the web based library management system to users.
13. Complete the digital archive and to launch it to library users.
14. Introduce web based enlistment system.
15. Enhance existing sports facilities.

Lanka Logistics & Technologies Ltd. (LLTL) is an entity fully owned by the Government of Sri Lanka, established with the objective of facilitating the procurement of military hardware and services to the institutions coming under the purview of the Ministry of Defence (MOD) specifically for Tri-Forces.

Apart from its traditional role being the Executive Agency for procurement facilitation of strategically important restricted military hardware & services, also serves as the Project Manager for selected projects falling under the purview of the MOD.

6.7.1 Financial Progress of the Institute as at 31.08.2018

Expenditure	Rs. Mn
Recurrent Expenditure	29.79
Capital Expenditure	00.00
Total	29.79

6.7.2 Progress of the Institution

6.7.2.1 Progress of Procurement Facilitation Activities

During the period LLTL has coordinated and followed up activities related to eleven (11) procurement facilitation programs initiated in the previous year for its successful completion.

Projects	
Projects/Programs Description	Remarks
Strategic Defence Communication Network Project (SDCN): Implement a common voice and data backbone network for Strategic Communications for Security Forces	Tender I “Soil Investigation for 12 new towers” & Tender II “Procurement of 22 Generators” were completed. Tender III & Tender IV for erection of 12 new towers were offered and construction work to be commenced. Tender V for Implementation of 37 new Microwave Links to be retendered and TEC is revising the bid document.
State Intelligence Service Project (SIS): Automation of work flows together with digitizing paper based information for faster analysis and retrieval.	Hardware installation completed. Software Customization and data digitalizing is in progress. Completion of total system expected in September 2018
Maritime Surveillance System (MSS) (Phase I)	Department of National Planning has approved the Project Proposal. Awaiting a response from External Resources Department for funding arrangement.
Maritime Rescue Coordination Centre Project (MRCC)	Cabinet has approved the Project. Preparation of RFP is complete. TEC appointment is in progress.

Projects	
Projects/Programs Description	Remarks
Establishing Solar Electricity Power plants for Security Forces	DNP approved the project proposal for the stage I of the Project. Draft Cabinet Paper was submitted to MOD.
Solar Power for Official Residences	Proposal evaluated and submitted to MOD. Awaiting the decision by MPC.
Procurement of an Ammunition Disassembly Plant	LLTL submitted the draft RFP to MOD on 11-01-2017 with a request to appoint a TEC. Awaiting response from MOD.

6.7.2.2 Income Generating Projects

Projects	
Projects/Programs Description	Remarks
Sale of Surplus Ammunition	One (01) item re-shipped to Kingdom of Saudi Arabia through Techno Defence, Bulgaria. Sri Lanka Government received USD 8.8 million. Another two (02) items are planning to ship in the same way for a value of USD 0.87 million in near future.
End to end solution for Kandy Municipal Council (Hardware Infrastructure): Implementing a computer network system for the KMC	Project Completed in 2017
End to end solution for Kandy Municipal Council (Software Development): Kandy Municipal Council has requested LLTL to develop Software Solution for the Council covering all manual operations.	The project is currently in the Final User Acceptance phase. Expected date of completion of total project is 30 th September 2018.
Marketing feasibility for Mixed Development Project in Nuwara-Eliya	Project Completed
Establishment of Ammunition Manufacturing Plant	Proposal submitted to Sri Lanka Army. Awaiting a decision from Sri Lanka Army.
Establishment of a Military Grade Footwear Manufacturing Plant	This is kept on hold until funding and a suitable land is secured
Establishment of a Central Ammunition Storage Facility	Project on hold due to lack of suitable land

6.7.3 Expectations in 2019

As per the instructions received from Ministry of Defence LLTL will not plan future projects.



Rakna Arakshaka Lanka Limited was established in 2007, under the Ministry of Defense, incorporated as a

limited liability company to provide security to places of national importance and capable in contributing uninterrupted towards the economy. As a self sustainable enterprise, it is not an enterprise funded by the Treasury.

All the personnel in employment at Rakna Arakshaka Lanka limited, serving the company are ex-servicemen, retired and officially discharged from the Tri Forces, Special Task Force, Sri Lanka Police, Civil Defense Department, and are engaged in providing security services to Strategic Economic Centres of the State Sector as well as the Private Sector, throughout all the regions of the island; and by doing so, the company has ensured employment to a large number of war heroes, and a secured future for their families.

Inaugerated as the Land Operations Division which started with a small number of personnel, by deploying just 87 ex-servicemen, to provide security services to some strategically important places in the city, by now have a strength of over 1,500 employees.

In addition to that, in order to provide security cover to Merchant Vessels, the Maritime Division was established in March 2011 and by 31st August 2018, 533 Sea Marshals have been registered while 08 Maritime Security Companies under agreements signed with the company.

The Fire and Emergency Response Training School was inaugurated in the year 2012, under Rakna Arakshaka Lanka Limited, at Nedungolla. There, Basic Training is provided for Security Officers, Fire and Emergency Response Training, Sea Marshals Training as well as the Training of Private Security personnel from Private Security Companies and of the State Sector Establishments.

Thalapathpitiya Restaurant of Rakna Arakshaka Lanka Limited was commenced in the year 2014 and although the restaurants which commenced under "Api Wenuwen Api" the restaurant at Kimbulawela, and Navam Mawatha have been managed by Rakna Arakshaka Lanka, the profits earned are credited to the "Api Wenuwen Api" Fund.

6.8.1 Financial Progress of the Company.

Rakna Arakshaka Lanka Limited is a self financing company and the Turn Over From 01.01.2018 to 31.08.2018 has been Rs.493.9, while the Profit before Tax was Rs.58.29 Million.

Turnover and the Profit From January 2018 To August 2018

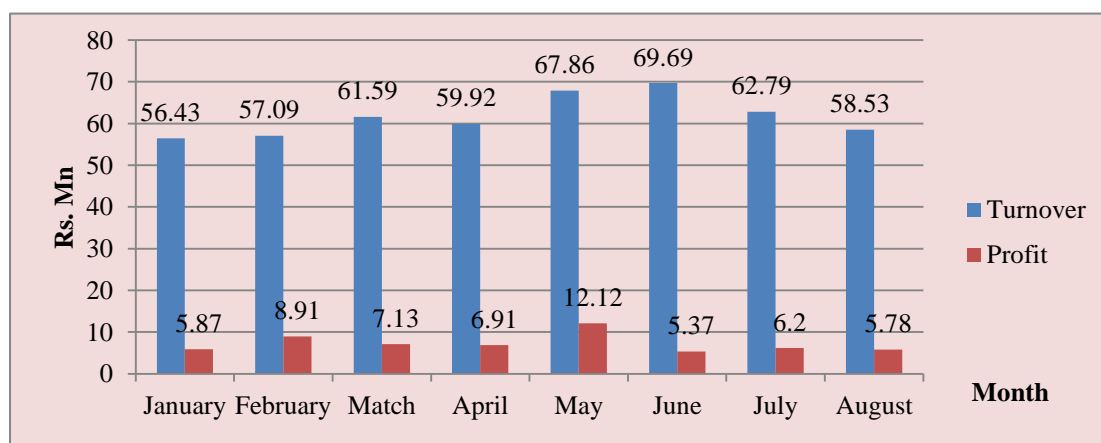


Chart 6.8.1: Turnover and Profit of Rakna Arakshaka Lanka Limited

Recurrent and Capital Expenditure from 01.01.2018 to 31.08.2018

Month	Recurrent (Rs. Mn)	Capital (Rs. Mn)
January	86.92	0.45
February	55.76	-
March	55.80	-
April	54.10	-
May	53.48	-
June	60.72	0.14
July	57.56	0.24
August	59.14 (Projected)	-

Table 6.8.1: Recurrent expenditure as at 31.08.2018

6.8.2 Progress of the Company

a. Land Operations Division

In consequence with the policy related developments, in the years of 2015 and 2016, the instability caused to Rakna Arakshaka Lanka , the company lost seventeen (17) clients from state as well as private sector establishments , and 1,370 security servicemen and women left us. However, with the policy decision by the Government to stabilise and continue the Company again, it has succeeded in increasing the number of clients to a satisfactory level with fifty three (53) and the number of security servicemen and women to nine hundred and fifty (950) .

Also, as it has been compelled to provide the Security Services in a highly competitive environment, although the numbers of personnel reduced occasionally, the Company has been successful in maintaining a stabilised level.

The number of security personnel and the clients under agreement during the period from January to August 2018

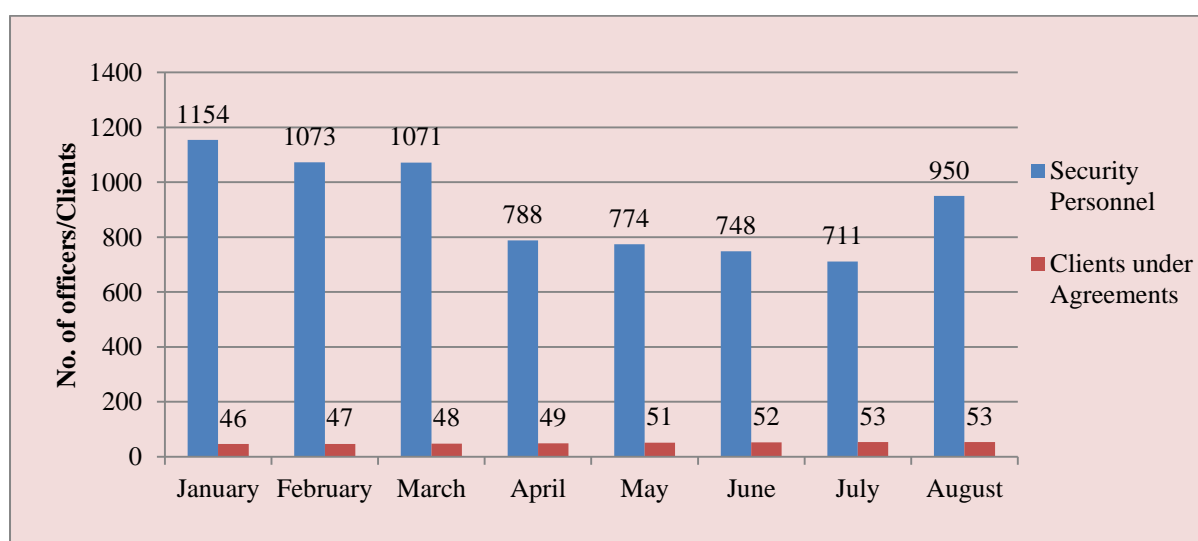


Chart 6.8.2: Security Personnel and Clients Agreements

a. Maritime Operations Division

Presently, in the Maritime Security Sector, the demand has come down due to the shrinkage of the Maritime High Risk Zones. However, due to the good relations maintained with the Maritime Security Companies, the Maritime Division is being maintained with stability.

The number of sea marshals and the private maritime security companies under agreement of the maritime division during the period from January to August 2018

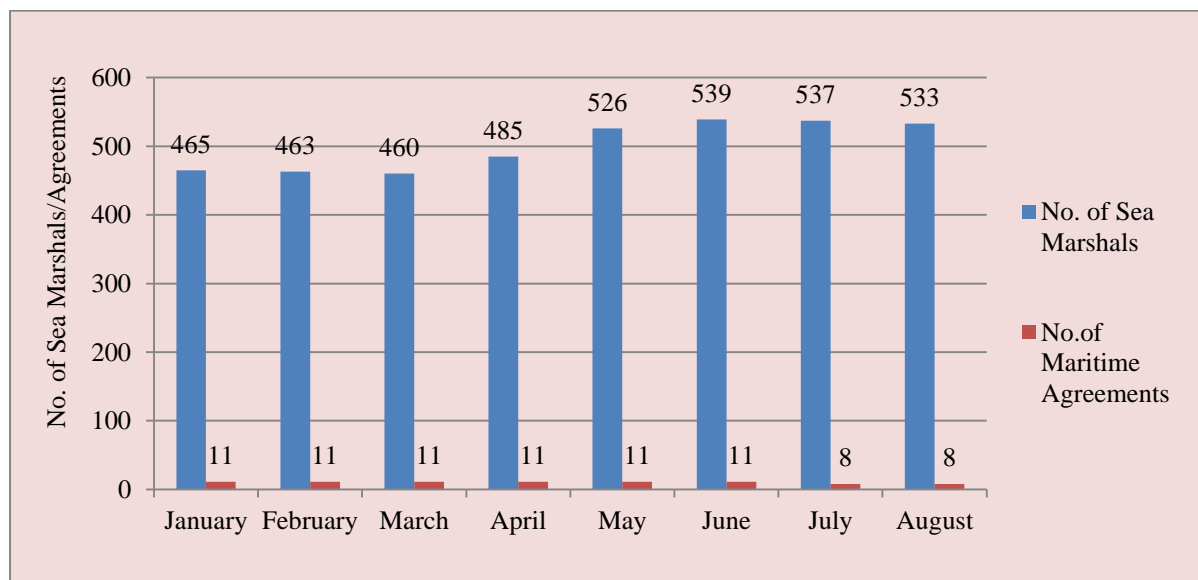


Chart 6.8.3: No of Sea Marshals and Maritime Served under Agreements

c. Catering Division and ‘Api Wenuwen Api’ Project

The Total Turnover of the Catering Division during the period from 01.01.2018 to 31.08.2018 was Rs.34.14 Million and the Profit before taxation was Rs.5.75 Million. Turnover and the Profit From January 2018 To August 2018 as follows.

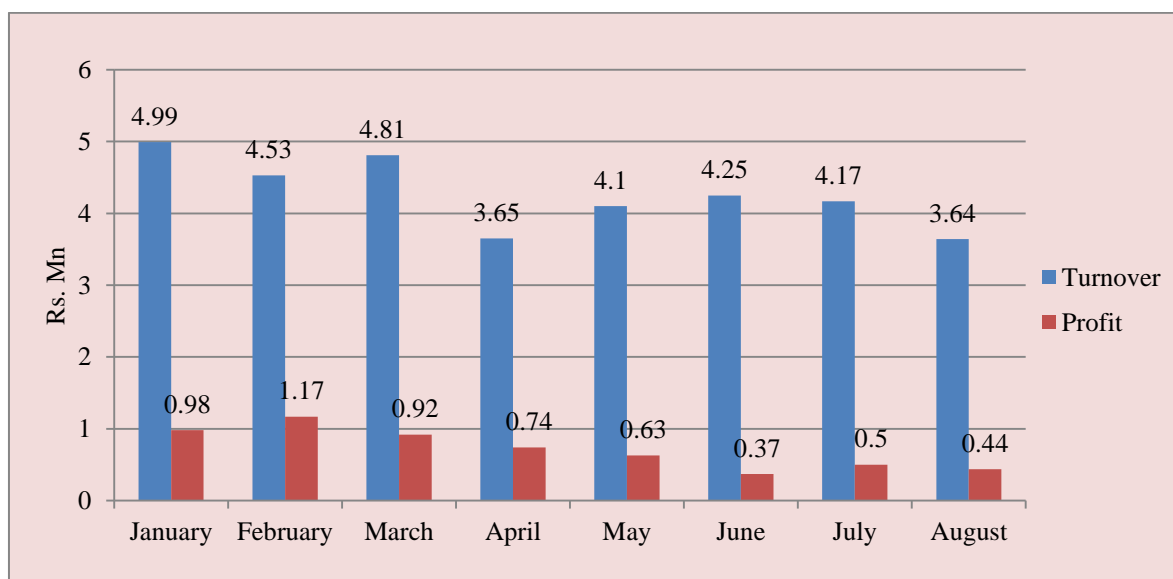


Chart 6.8.4: Turnover and Profit of the Catering Division

Financial Progress of Nawam Mawatha and Kimbulawela "Api Wenuwen Api" Project of Rakna Arakshaka Lanka

Total Turnover of “API WENUWEN API” Project was 27.35 and the Profit before taxation was Rs.03.39 Million From January 2018 to August 2018. This profit is credited to ‘Api Wenuwen Api’ Fund. Turnover and the Profit From 01st January 2018 to 31st August 2018

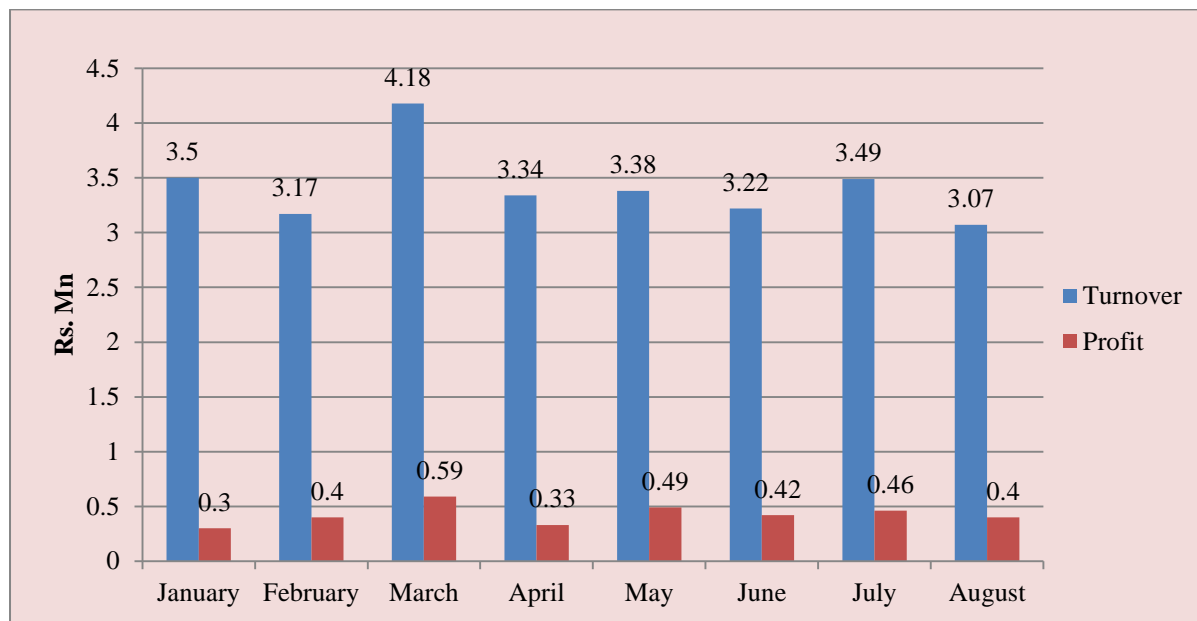


Chart 6.8.5: Nawam Mawatha and Kimbulawela ‘Api Wenuwen Api’ Turnover and Profit

6.8.3 Aspirations for the Year 2019

- Enhancing the Revenue Capacity by recruiting fifty (50) security personnel quarterly for the Security Services.
- Provision of Security Services to Educational Establishments including the Universities. Provision of Security Services to commercial banks including the Bank of Ceylon and People’s Bank , which require over one thousand (1,000) personnel.
- Provision of Security Services to Private Sector Establishments including Star Class Hotels at higher rates.
- Entering into agreements with Private Maritime Security Companies to provide Sea Marshals.
- By upgrading the Company Website in order to provide to a wider extent internationally about the Maritime Security Services.
- Introduction of New Menus to enhance the revenue capacity of the Catering Services.
- Taking measures to attract more consumer attention.

SIS is the premiere intelligence organization in the country which is responsible for National security and comes under the administrative purview of Ministry of Defence. The intelligence is collected with regards to threats emanating from internal and external sources for security, economy, social, cultural and religious etc. Intelligence is widely make use in formulation of government policies and strategies. Hence intelligence pretty much part of the implementation of principles of good governance for the development of the country.

6.9.1 Responsibilities of the organization

The following are some of the duties and responsibilities of the origination

- 1 Collection of information and analysis
- 2 Conducting Confidential inquiries
- 3 Vetting inquiries on all sensitive organizations persons including tri-forces
- 4 Threat Assessment on VVIP, VIP and other visiting and local dignitaries
- 5 Conducting training for other agencies
- 6 Foreign liaison
- 7 Human and physical resource management
- 8 Maintaining and advance database
- 9 Archiving of Documents

6.9.2 Expectations of the Year 2019

1. Organizing local and foreign training courses for offices to enhance their skills and capabilities
2. Increasing the number of professional employment categories
3. Liaison with local and foreign intelligence agencies and counterparts
4. Efficient and effective use of physical resources
5. Acquisition of new and advance technology

The State Ministry of Defence was established by an Extraordinary Gazette notification dated 23rd November 2015 and is the pioneer in the supervision, direction and implementation of Acts of the four affiliated institutions coming under its purview. The State Ministry of Defence, earnest in achieving its goals whilst upholding its vision and mission during the short period of time since its inception, hereby presents a review of its progress from January 2018 to date.

Vision

“A proud country – a secure generation”

Mission

Contributing a generation with great character to the nation, safeguarding security through national and military knowledge, implementation and regulation of Government policies towards ensuring the welfare of the Warheroes

7.1 Objectives

- Providing guidance to prepare policies projects and programmes relevant to the subjects of the Statutory bodies coming under the purview of the State Ministry of Defence.
- Providing legal support for all the other functions entrusted to the institutions under the purview of the State Ministry of Defence.
- Organizing programmes relevant to obtaining the contribution of retired Warheroes towards national development.
- Conducting matters pertaining to the professional development of the staff members of the institution.

7.2 Special projects supervised and implemented by the State Ministry of Defence

7.2.1 Virusumithuru Housing Project

The “ Virusumithuru ” housing project was initiated targeting the housing requirement of the next of kin of Warheroes killed in action during the days of war and of disabled Warheroes and their families. This housing project is implemented in collaboration by the Ranaviru Seva Authority with the National Housing Development Authority of the Ministry of Housing and Construction, under the complete supervision of the State Ministry of Defence.

Under this project, 1950 fully – built houses suitable for the occupancy of Warheroes are to be constructed island wide whilst 1700 partially – built houses not yet completed for occupancy are to be constructed, bringing the total number of houses to 3650. The duration of the project is 04 years from 2017 and the annual target is 913 houses.

Accordingly, 488 fully – built houses and 425 partially – built houses are to be completed and provisions have been allocated as Rs. 798 Mn for year 2017 and Rs. 2394 Mn for 2018-2019 and 2020.

192 fully – built houses and 52 partially – built houses were set to be constructed in 2017. 151 fully – built houses and 24 partially – built houses have been completed. 6 fully – built houses 36 partially – built houses are being constructed in this year.

7.2.2 Virusara Privilege Card

The Virusara privilege card of the State Ministry of Defence was introduced as an act of gratitude towards the unparalleled contribution and immense sacrifice of the valiant Warheroes who gave their lives and limbs during the war and were missing in action during the humanitarian operations and with the objective of promoting the Warhero community within the society. The Virusara privilege card, carrying the theme of ‘‘Sudu Paraviyanta Mul Thena Denna (Give Priority to the White Pigeons)’ , has now approached its second phase. This project is directed by the Ranaviru Seva Authority.

69 Government and Private Institutions have contributed toward actively empowering the Virusara concept. Accordingly the Virusara beneficiaries are entitled to receive special benefits, significant discounts as well as priority in serving when purchasing goods and services from a host of institutions including consumer products, banking, finance and leasing, insurance, communication, education and vocational training, health and

transportation. As of 31.07.2018, 40, 686 Virusara privilege cards have been issued.

7.2.3 The Retired Warheroes ‘Agriculture Project’

All officers and other rankers of the Tri Forces, Police and the Civil Security Department who are engaged in active service retire after an excellent service period of 22 years. The majorities of the retired Warheroes are 42 - 45 years old and possess maturity and youthful energy whilst about 90% are Warheroes who joined the Armed Forces from a rural, agricultural family background. Therefore, the State Ministry of Defence which recognized the effective contribution of their youthful energy and skills towards the economy of the country to be a national requirement, introduced the Retried Warheroes agricultural project in order to integrate the Warheroes in to the civil society by attaching them to an honourable profession suitable to the civil society as well as to their own goals after retirement.

Thus, a leading project for drawing in retired Warheroes towards the rapid development of the country in the capacity of agricultural entrepreneurs was commenced. At present, the Ministry has taken steps to provide the necessary training through the conclusion of 09 programmes. Further, a fair for Ranaviru agricultural products was successfully held at the Ministerial premises on 27.08.2018.

Programme	Location
23/22 February 2018/	Programme on cultivation of agricultural crops, in – service training institute, Angunakolapelessa
29/28 March 2018	Department of Export Agriculture, Matale
04/03 May 2018	Programme on cultivation of exotic flowers, Peradeniya botanical garden
13/12 June 2018	Export agriculture and bee keeping, Ambepussa Sinha Regiment Centre
05/04 June 2018	Agricultural workshop at Thalawa and Gomarankadawala Divisional secretariats
11/10/09 July 2018	Programme on cultivation of agricultural crops, in service training institute, Angunakolapelessa
20/19 July 2018/2018	Export agriculture and bee keeping, Clapenburg camp, Trincomalee
14/13 July 2018	Cultivation of agricultural crops, Angunakolapelessa

7.3 Performance of the State Ministry of Defence

7.3.1 Obtaining approval for Cabinet papers

The State Ministry of Defence has obtained Cabinet approval for a host of Cabinet papers during the elapsed period of time. Following 7 Cabinet papers have been submitted during 2018 and Cabinet approval obtained for the progression of the four affiliated institutions, the Defence Services Command and Staff College, Defence Services College, National Cadet corps and the Ranaviru Seva Authority.

- 01) Making amendment of the Cabinet Memorandum bearing No: අමප/ 17/0698/009 approved for the “Virusumithuru” Housing project / State Ministry of Defence.
- 02) Submission of the Annual Report of 2015 of the Ranaviru Seva Authority to the Parliament / Ranaviru Seva Authority.
- 03) Implementation of joint Programme in respect of legalizing the “Senehasa” Education and Resources Centre / State Ministry of Defence.
- 04) Making an amendment of the Cabinet of Ministers to provide opportunities in Training courses in the Defence Services Command & Staff College or officials in foreign Defence Services / Defence Services Command & Staff College.
- 05) Appointment of an officer on Contract basis for the Post of Director in the Ranaviru Seva Authority / State Ministry of Defence.
- 06) Retired Ranaviru Agriculture Programme / State Ministry of Defence.
- 07) Requesting Provisions for the Year 2019 at the Defence Services College / Defence Services College.

7.3.2 Launching of Thevas Abhiman Book

The public service carried out by the State Ministry of Defence, which was established as the main Ministry of the Ministry of Defence in 2015, during the past year is notably special. As Well as a number of projects at the national level, the State Ministry of Defence was successful in offering the public programmes and manifold development measures through the book Thevas Abhiman, which is a follow-up of the progress of the Ministry that informs the public regarding the above affairs, is counted as a special achievement gained by the State Ministry of Defence.

**PROGRESS
OF THE
INSTITUTIONS OF
THE STATE
MINISTRY OF
DEFENCE**



**PROGRESS OF
THE NATIONAL
CADET CORPS AS
AT 31.08.2018**



National Cadet Corps (NCC) is an organization that train school senior and junior cadets (males and females) and presently there are 3,563 Cadet Platoons (89,075 x cadets) available all-over the island within 9 x Provinces and 38 x Battalions. This includes Army, Navy, Air Force and Police platoons.

VISION

“To groom youth to be a dynamic, disciplined citizens with extra-ordinary leadership qualities in order to face utmost challenges in the society”.

MISSION

To train school cadets and inspire cadets using effective training curriculums in order to develop Character, Sportsmanship, Self-Reliance, Discipline, Civil mindedness, Spirit Of Adventure, Responsibility, Comradeship to be a valuable human resource of well-trained youth, capable of providing leadership in all aspects of life

8.1.1 Objectives

The objectives of the NCC are as follows;

- a. Encourage leadership, initiative and teamwork.
- b. Enhance and promote the image of the youth.
- c. Encourage to acquire the basic concept of teamwork and other interpersonal skills in order to produce future leadership.
- d. Encourage youth and to inculcate to foster importance of community service and responsibilities.
- e. Create opportunity to develop physically, intellectually and socially.

Core Values

NCC activities guided by certain Core values that will endeavor to instill among the officers and the school cadets are as follows.

- a. Sense patriotic commitment to encourage cadets to contribute to national development.
- b. Respect for diversities in religion, language, culture, ethnicity, lifestyle, attitudes and habits to instill sense of national unity and social cohesion.
- c. Abiding commitment to learn and adhere to the norms and values enshrined in the Sri Lankan constitution.
- d. Understanding the value of a just and impartial exercise of authority.
- e. Ability to participate in community development and other social programmes.
- f. A healthy lifestyle free of substance, abuse and other unhealthy practices.
- g. Sensitivity to the needs of poor and socially disadvantaged fellow citizens.
- h. Inculcating habits of restraint and self-awareness.
- i. Understanding the value of honesty, truthfulness, self-sacrifice, Perseverance and hard work
- j. Respect for knowledge, wisdom and power of ideas.
- k. To absorb good social ethics and manners.

8.1.2 Targets for 2018

- a. To establish 500 new Senior Cadet Platoons in National Schools, MMVs and MVs.
- b. To establish 500 new Junior Cadet Platoons.
- c. To give the opportunity to 40,000 Cadets to take part in Assessment Camps at Rantembe Training Centre.

8.1.3 Financial Progress of NCC as at 31.08.2018

The National Cadet Corps has been allocated with Rs. 457.2 Mn of recurrent expenditure and Rs. 16.3 Mn of capital expenditure from the annual budget for 2018

During the first eight months of 2018, NCC recorded Rs. 313.76 Mn of recurrent expenditure while the capital votes recorded as Rs. 12.25 Mn expenditure. The budgetary allocations had been utilized to achieve the main objectives of NCC to expand senior cadetting in every National school, MMV and MV in the island as directed by HE the President.

8.1.3.1 Summary of Capital and Recurrent expenditure

Expenditure	Allocation for 2018 (Rs. Mn)	Expenditure as at 31.08.2018		Other
		(Rs. Mn)	%	
Recurrent	457.20	313.76	68.63	-
Capital	16.30	12.25	75.15	-
Total	473.50	326.01	68.85	-

8.1.3.2 Composition of expenditure incurred for cadet training up to 31 august 2018

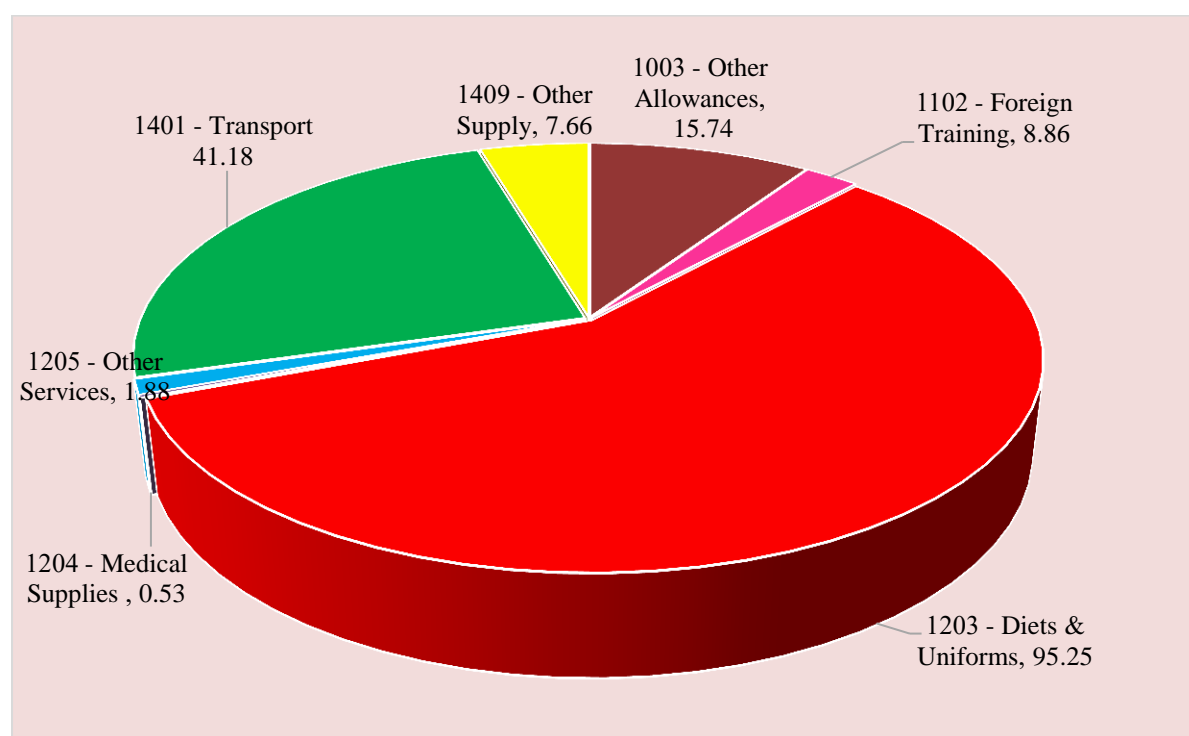
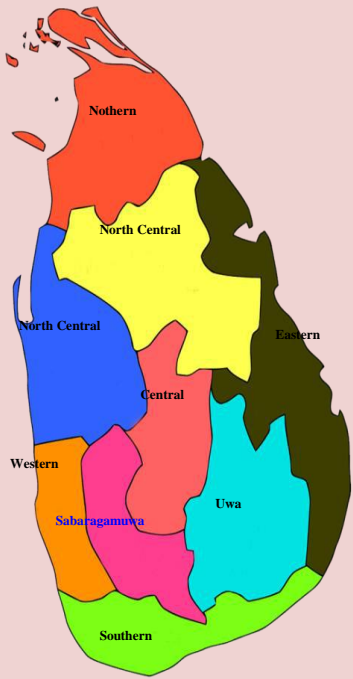


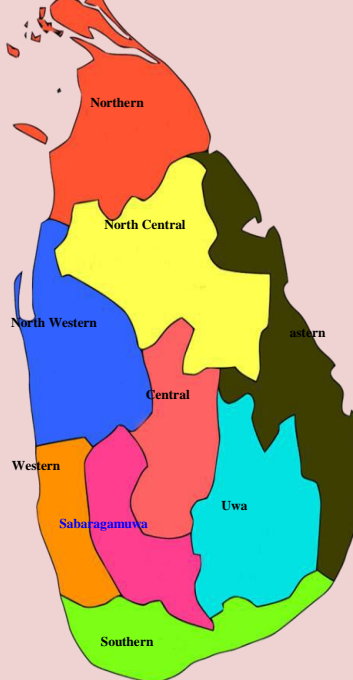
Chart 8.1.1: Composition of expenditure

8.1.4 Progress of Activities of the NCC

8.1.4.1 Progress of Senior Cadetting as at 31 August 2018

S/No	Province	No. of Senior Cadet Platoons Targeted in 2018	No. of Platoons established as at 31.08.2018	
1	Northern	73	45	
2	North Western	56	16	
3	North Central	45	20	
4	Uva	45	11	
5	Eastern	39	31	
6	Southern	50	25	
7	Western	68	21	
8	Central	68	9	
9	Sabaragamuwa	56	9	
Total		500	187	

8.1.4.2 Progress of Junior Cadetting as at 31 August 2018

S/No	Province	No. of Junior Cadet Platoons Targeted in 2018	No. of Platoons established as at 31.08.2018	
1	Nothern	73	59	
2	North Western	56	14	
3	North Central	45	23	
4	Uva	45	15	
5	Eastern	39	34	
6	Southern	50	12	
7	Western	68	18	
8	Central	68	22	
9	Sabaragamuwa	56	24	
Total		500	221	

8.1.4.3 Training of number of Cadet Trainees 40,000 in Rantembe Training Centre

Progress of Cadet Training as at 31.01.2018

Description	No. of Cadets
Annual Target	40,488
Trained up to 31.08.2018	29,975
Description	74.03%

8.1.5 Progress of Establishment Activities

8.1.5.1 Progress of General Activities

- Proposal has been forwarded for reorganization and restructuring of NCC
- Establishment of temporary organization structure appointing BAQ, BCS, BT, HOP and Commanding Officer – HQ Battalion.
- Induction of 06 x Regular Officers from Army and Air Force.
- Replacement of capable and qualified Cadet Corps officers to the NCC appointments
- Establishment of Accounts Branch with an Accountant and separate Bank Account under MOD.
- Streamlining of Accounts in Public Funds and non-public funds
- Repairs, Insurance, Services and Emission test were carried out for 75% of vehicles out of the ninety five (95) of total vehicle fleet of NCC.

8.1.5.2 Levels of Training

- School Level Training
- Battalion Level Training
- Provincial Level Training
- Assessment Camps at Rantembe Training Centre
- Final Assessment Camp Boys selection of Best Platoon to award the Hermann Loos Trophy.
- Final Assessment Camp Girls selection of Best Platoon to award the De Soysa Trophy.
- Final Assessment Camp Western Bands selection of Best Band Platoon to award the Island Best Western Band.

- Final Assessment Camp Eastern Bands selection of Best Band Platoon to award the Island Best Eastern Band.

- Final Assessment camp selection of best Junior Boys and Girls platoons.

8.1.5.3 Training Concept And Philosophy

Training philosophy is based on following concepts.

- Comprehensive training for empowerment of youth to earn the right to lead.
- Character building and competence development.
- Basic military training to groom the personality of youth.
- Social awareness and service.
- Cadet friendly curriculum eliciting involvement and obviating additional burden on students with instructors acting as facilitators for developing competencies and talents in an individualistic as well as team centered environment.
- Innovative, interesting and safe-conduct of training with high degree of visibility to inspire youth, duly supported by appropriate training infrastructure and logistics support for boy and girl cadets.
- Professional training by a pool of dedicated and competent trainers through a well-structured training of trainer programs and refresher programs for broad based expertise and to enhance trainer skills.
- Progressive institutionalized training culminating in to camps / competitions / activities at the national level.
- Offer a global perspective and exposure through youth exchange programs.

8.1.5.4 Conclusion

Final outcome of the objectives will end up annually with following island wide competitions and awarded trophies highlighted below.

- Senior Cadetting Best Boys Platoon awarded with Herman Loos Trophy.
- Senior Cadetting Best Girls Platoon awarded with De Soysa Trophy.

c. Best Eastern Band Platoon and Best Western Band Platoon awarded with a trophy.

d. Junior cadetting Best Boys and Girls Platoons awarded with two trophies.

8.1.6 Progress of Capital Projects as at 31.08.2018

S/No	Projects	Estimate (Rs. Mn)	Financial Progress	Physical Progress	Remarks
1.	Construction works of HQ NCC at Pamankada (80'-0" x 35'-6" office complex & 30' x 14'size OR's Toilet Block)	3.58	Total value transferred to Army	90%	Construction is carried out by Army.
2.	Proposed 80'-0" x 20'-0" size OR's Accommodation for HQ NCC at Pamankada	5.04	Total value transferred to Army	90%	Construction is carried out by Army.
3.	Renovation Works of "A" Camp of NCC TC at Rantembe	17.10	Total value transferred to Army	20%	Construction is carried out by Army.
4.	Construction of 80' x 20' WOs' and Sgts' Accommodation at Training Centre Rantembe	5.04	Total value transferred to Army	60%	Construction is carried out by Army.
5.	Construction works of 30'-0" x 14'-0" size 10 Nos Toilet Block for NCC TC at Rantembe	1.03	Total value transferred to Army	100%	Construction is carried out by Army.
6.	Proposed Cadet mess & kitchen for NCC TC at Rantembe	18.88	Total value transferred to Army	90%	Construction is carried out by Army.
7.	Construction of 80' x 20' Cadets' Accommodation Building at Training Centre Rantembe	5.04	Total value transferred to Army	100%	Construction is carried out by Army.
8.	Installation of Water Purification Plant at Rantembe Training Centre	18.65	Nil	95%	

8.1.7 Progress of Renovation and Constructions

Construction works of HQ NCC at Pamankada (80'-0" x 35'-6" office complex & 30' x 14' size OR's Toilet Block)



Proposed 80'-0" x 20'-0" size OR's Accommodation for HQ NCC at Pamankada



Renovation Works of "A" Camp of NCC TC at Rantembe



Construction of 80' x 20' WOs' and Sgts' Accommodation at Training Centre Rantembe



Construction works of 30'-0" x 14'-0" size 10 Nos Toilet Block for NCC TC at Rantembe



Installation of Water Purification Plant at Rantembe Training Centre



Proposed Cadet Mess & kitchen for NCC TC at Rantembe



Construction of 80' x 20' Cadets' Accommodation Building at Training Centre Rantembe



8.1.8 Expectation of the Year 2019

- a. To establish a secondary Training School to increase the training capacity for 40,000 – 60,000 cadets.
- b. Renovation of Internal Roads at Training Centre, Rantembe.
- c. To furnish / equip newly built Cadet Mess, Accommodation billets of cadets and permanent staff.

Defence Services Command and Staff College (DSCSC) is an institute that provides military education to the officers of the tri services. The DSCSC was initially established as Army Command and Staff College with the aim of imparting knowledge on Command, Staff aspects for selected officers from the tri services and it was officially inaugurated on 28 August 1998. College offered the first learning experience of joint operations in a joint environment as was transformed into DSCSC on 22 January 2007 considering the security situation of the country and the requirement of joint nature in military operations due to the security situation prevailed at the time. Moreover, the efforts of all military arms was felt imperative to be joint, in order to enhance the national security as military operations in isolation could never gain the required results. Furthermore, changing tactics of the adversaries who fought the armed forces of Sri Lanka compelled to review the military doctrines in war fighting, thus setting conditions for the sound “Joint Environment”. Moreover, it was an important milestone in the history of the Sri Lankan armed forces, all military doctrines, strategic level planning and teachings were brought under one entity, as practice by many other armed forces of the world. At present, Course No 12- (2018) of the DSCSC under progress and 126 officers from Sri Lankan Armed Forces and 14 foreign officers from tri forces are following the Staff Course successfully.

DSCSC functions directly under the State Ministry of Defence and is governed by a Board of Management (BOM). The BOM consist of the Secretary of State Ministry, Chief of Defence Staff and the three Service Commanders headed by the Secretary to the Ministry of Defence. DSCSC is staffed by service personnel from the Tri services, and civilian staff employed by Ministry of Defence. The Chief Executive Officer of DSCSC is the Commandant.

The Course Number 12 of the year 2018 commenced in the month of January and will terminate in December. The Course consisted with the following local and foreign student officers:

Army	-	72
Navy	-	27
Air Force	-	27
Foreign	-	14
Total No of students	-	140

In the year 2018, the college has introduced many creative concepts. College was able to endorse on ten core values of the college and a driving tenet related to those values. It was allowed to inculcate and improve discipline, personality, professional skills with knowledge and personal development among student officers by acquainting with the core values. Core values are emphasized in all spheres of activities of the college and upholding of which, improvement of overall character of officers of the tri services and growth of the institution are intended. The Core Values are:

Learning, Honour, Respect, Decorum, Excellence, Innovation, Responsibility, Professionalism, Mission Command, Pristine Environment, The Driving Tenet: Common Sense

8.2.1 Progress of the DSCSC

8.2.1.1 Academic Progress of the College

The DSCSC course curriculum is consist with 4 Academic Terms. The First Term extended for 13 weeks and was commenced on 03 January 2018 and terminated on 06 April 2018. The following subject were covered during the period;

- Arms and Services.
- Combat Support Service.
- Command, Command Support and Decision Making.
- Doctrine, Operations and War Fighting.
- General and Logistic Staff Duties.
- Intelligence Staff Duties.
- Operations of War.
- Research Methodology.
- Sri Lankan Studies.

The second term, consisted with 15 weeks, commenced on 17 April 2018 and terminated on 25 July 2018. The following subjects were covered during the period;

- Air Warfare.
- International Affairs
- Military Assistance to the Civil Authorities.
- Strategic Studies.
- Overseas Study Tour.

The Third Term, which is scheduled for 15 weeks, commenced on 20 August 2018 and will be terminated on 20 October 2018.

The DSCSC conducted some of the outdoor training exercises without troops during the period in order to enable the student officers to sought practical solutions to tactical problems in different environments. A few captions of the Outdoor Exercises conducted are as follows;

		
<p style="text-align: center;">Upper Cut</p> <p>This map exercise was conducted from 04 May 2018 to 12 May 2018 in Narammala with the aim of exercising Student Officers on planning offensive operations at brigade level in the framework of a Division.</p>	<p style="text-align: center;">Brass Tacks</p> <p>Exercise Brass Tacks was conducted from 23 Apr 2018 to 25 Apr 2018 at Asgiri Rajamaha Viharaya in Gampaha, with the aim of exercising Student Officers on planning and conduct of a deliberate defence at battle group level within the framework of a brigade</p>	<p style="text-align: center;">Concrete Jungle</p> <p>This map exercise was conducted from 17 May 2018 to 21 May 2018 for Army and Air Force Student Officers in Urban Environment with the aim of exercising student officers in planning and conduct of an attack and defence in the framework of operations in built-up area (OBUA).</p>
		
<p style="text-align: center;">Thunder Strike</p> <p>This was conducted on 25 May 2018 for Air Force Student Officers at the College premises with the aim of exercising Student Officers on practical usage of Air power.</p>	<p style="text-align: center;">Golden Shield</p> <p>This outdoor exercise conducted from 02 Jun 2018 to 06 Jun 2018 for student officers of Tri Services in, Dambulla and Naula with the aim of practicing all student officers in the decision making process and Air power applications at strategic, operational and tactical level. strategic level respectively.</p>	<p style="text-align: center;">Kontiki</p> <p>This was conducted from 29 Jun 2018 to 05 July 2018 for Navy Student Officers in Kithulgala to Kosgama with the aim of exercising student officers to practice/develop command and leadership skills.</p>

8.2.2.1 Overseas Study Tour

Overseas Study Tour was organized to the following countries for the student officers and directing staff to visit military establishments, military training centers and places of important military industrial, public and private sectors to witness the development and technology progress achieved by civil and military establishment.

Australia	Indonesia
China	Japan
Russia	Turkey
Philippine	South Korea
Rwanda	Israel
United Arab Emir	



Russia



Australia

8.2.2.2 Summary of progress achieved by the student officers during the first and the second terms.

S/No.	Description	1 st Term					2 nd Term				
		>80% Excellent	70 - 80% Very Good	50 - 70% Good	40 - 50% Adequate	<40% Poor	>80% Excellent	70 - 80% Very Good	50 - 70% Good	40 - 50% Adequate	<40% Poor
1.	Increased knowledge on command & staff duties of students	5.81	22.86	63.48	7.45	0.4	5.82	22.20	65.85	5.90	0.23
2.	Increased Knowledge on Post Graduate Studies of Students (Pass Rate)	100%					100%				

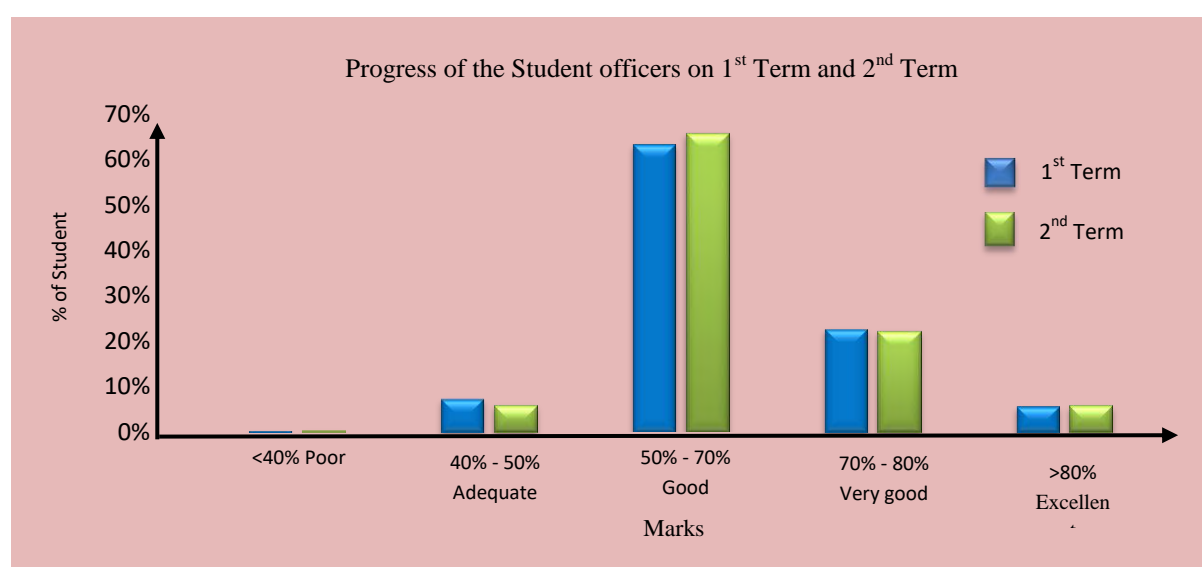


Chart 8.2.1: Progress of the Student officers on 1st Term and 2nd Term

8.2.3 Physical and Financial Progress of Development Projects / Programmes

8.2.3.1 Development Projects/Programmes

1. The Four Storied Library building with an examination hall for the use of student officers is in near completion. 75% of the work has already been done and scheduled to be completed before 31 December 2018.



2. Accommodation Building for the student officers is being constructed and scheduled to be completed before 31 December 2018.



3. The following Information Technology and administrative projects have already been commenced and expected to improve learning opportunities for both local and foreign Student Officers and improving the IT requirement of Academic and Non Academic staff. Upgraded IT facility would be beneficial for induction of modern technological education systems and improve college productivity by employing in administrative aspects.

- (1) Establishing of the Fibre Optic Net Work
- (2) War gaming Centre
- (3) Establishing of Auto Exchange
- (4) Establishing of CCTV system
- (5) Establishing an IPTV Network.

4. The proposal to establish headquarter building has been forwarded for cabinet approval. All the branches, wings and sections would be brought into the HQ building after its construction.

5. The proposed to construct a 4 storied accommodation building for the Other Ranks of tri services has been forwarded for cabinet approval.

6. A proposal to construct a 3 storied accommodation building for the NCOs' of three services has been forwarded for cabinet approval.

8.2.3.2 Financial and Physical Progress of Projects

S/No	Project	Allocation (Rs. Mn)	Financial Progress (Rs. Mn)	Physical Progress (%)
1	Four Storied Library Building and Examination Hall	127.78	62.23	80%
2	2 x Three Storied Accommodation Building	80.00	33.00	50%
3	Information Technology Project	17.60	8.00	100%

8.2.4 Expectation of Year 2019

The College does not have sufficient amount of vehicles and some of the available vehicles are not roadworthy. As a result, it has affected the smooth function of the training and administrative commitments. It is suggested to procure new vehicles or hire purchase to fulfill the vehicle requirement of the College. Especially there is a sheer necessity of having an Ambulance and a Gully Bowser to the College.

a. Recommend to Purchase the following vehicles.

- (1) Ambulance.
- (2) Gully Bowser.
- (3) Tractor with Trailer.

b. Vehicles to Obtain on Rental Basis.

- (1) 01 x Air Conditioned Bus (26/29 Seated).
- (2) 05 x Luxury Cars (To Transport University Lecturers).
- (3) 02 x Air Conditioned Vans (KDH 7/8 Seated).

Development projects suggested to improve the infrastructure facilities in 2019

- (1) Construction of a Headquarter building for the Defence Services Command and Staff College.
- (2) Construction of 3 - storied accommodation building for Other Ranks of tri services.
- (3) Construction of 3 - storied accommodation building for the NCOs'.
- (4) Information Technology and Communication Facility Enhancement Project.
- (5) Sport Complex Building Project

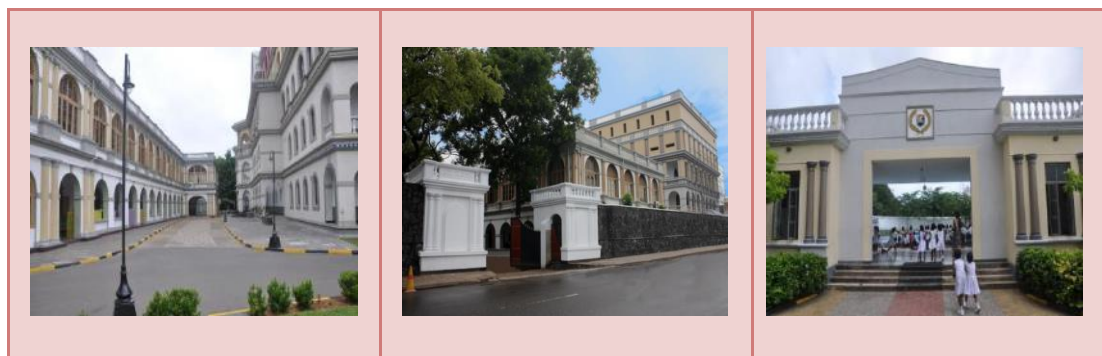
DSCSC has indicated a noticeable growth in all aspects and has been able to achieve specified objectives to reach its vision statement during the first and the second terms commensurate to its annual programme. The College hopes to utilize the capital and recurrent funds granted effectively and expand the required infrastructure facilities in order to meet the objectives set for the current and ensuing years.

Defence Services College (DSC) was established in January 2007 at Malay Street in Colombo 02 mainly to ease the challenges currently encountered by the members of the Armed Services and the Police, pertaining to admission of their children to popular schools. DSC directly operates under the direction of the Ministry of Education and its administration control is undertaken by the Ministry of Defence.

Later a cabinet approval has been granted to develop DSC concept as a special educational project to establish the Defence Services Colleges in each district and the DSC Colombo as the centralized hub of the system. Accordingly there are two schools (DSC Colombo and DSC Kurunegala) function at present.

8.3.1 Defence Services College – Colombo

DSC – Colombo, which was established on 17 June 2007 and function as a National School and the students' population is over 3116 up to Grade 12 at present. The college is committed to a rigorous, comprehensive approach to promote all academic and extracurricular activities and is regarded as the supreme resource to be utilized in accordance with the guidance of Ministry of Education and the Ministry of Defence.



8.3.2 Defence Services Viru Daru Vidu Piyasa - Kurunegala

Defence Services College, Kurunegala was established on 29 January 2009 and DSC functions as a mixed school and the student population is over 1283 up to Grade 9 at present.



8.3.3 Financial Progress of the Institutions

Following are the details of the budgetary allocations received for the year 2018 and progress up to 31 August 2018.

S/No	Description		Allocation (Rs. Mn)	Progress as at 31.08.2018 (Rs. Mn)	
				Expected	Achieved Progress
01	Construction	DSC - Colombo	199	100	25.02
		DSC - Kurunegala	170	50	4.40
02	Total		369	150	29.42
					Tender awarded Rs. 102 Mn




Table 8.3.1: Financial Progress of the DSC

8.3.4 Physical Progress of the Institute

Administration of the both DSC Colombo and Kurunegala, Development and maintaining works of infrastructure facilities are coordinated by Administrative wing. Accordingly, following development projects are conducted as described below

8.3.4.1 Construction of Hostel Building for DSC Colombo

The main objective of constructing a hostel complex is to provide accommodation and mess facilities to the students coming from the distant areas and more specifically to enable them to excel in their studies, maintain good health, safe and secure life while enjoying modern facilities and participation in extra-curricular activities essential for personality development. In order to provide the hostel facilities, a cabinet approval (14/1078/503/098 dated 2014.07.28) has been granted to construct a four-storied Hostel block with the total allocation of Rs. 448.1 Mn (Excluding Labour). Accordingly, nearly 65% of the total project had been completed by spending Rs. 287.41 up to end of the year 2017. Sum of Rs. 199 Mn allocation has been received for the year 2018 and the physical and financial progress up to 31 August 2018 is as follows.




Description	Construction Agent / Contractor	Progress	
		Physical	Financial
Construction of Hostel Block	Sri Lanka Army 6 th Engineering services Regiment	73%	Rs. 25.02 Mn (Tender awarded Rs. 45 Mn)
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8.3.4.2 Establishing Solar Powered Electricity System for the DSC Colombo

In order to minimize the expenditure for monthly electricity bills of DSC Colombo and obtain an alternative power project with long-term economic benefits and positive environmental implications a cabinet approval has been given by CP16/1993/703/080 dated 19 October 2016 to establish Solar Powered Electricity System for DSC Colombo and sum of Rs. 30 Mn has been allocated for this project. The paper advertisement has already been published for selecting a supplier and the project is expected to be completed before end of the year 2018.

8.3.4.3 A new class room building, Boundary Wall

Internal Roads and new water project have been completed by spending Rs. 215 Mn and entrusted to the possession of students by the His Excellency the President on 29 March 2017. Further, A cabinet approval has been granted (CP/17/1118/703/048 and dated 21 June 2017) to construct a Common Facilities building and sum of Rs. 170 Mn (Including taxes) allocation has been received for the year 2018. Accordingly, the project has been commenced and expected to be completed before end of the year 2019. The financial and physical progress of the project is as follows

Description	Construction Agent / Contractor	Progress	
		Physical	Financial
Construction of new class room building	Sri Lanka Navy	05%	Rs. 4.4 Mn (Tender awarded Rs. 57 Mn)
			

8.3.5 Development Project for the year 2019

The budgetary allocations are expected to following development project for DSC Colombo and Kurunegala.

S/No	Project	Allocation expected for the year 2019 (Rs. Mn)
01	Completion of Remaining Works of Hostel Building Complex – DSC Colombo	28.91
02	Acquisition of Furniture for Hostel Building Complex	38.68
03	Completion of the Common Facilities building for Defence Services Viru Daru Piyasa – Kurunegala.	163.58
04	Total	231.17



Ranaviru Seva Authority has been established in year 1999 bearing upon the number 54 parliament act for the purpose of uplifting the living standards of the disabled soldiers and families those who sacrificed in action, missing in action, disabled in action in the armed forces and police due to the catastrophic war prevailed in Sri Lanka.

Our Vision

Extending the gratitude of the nation towards the war heroes

Our Mission

Ensuring the mental and social stability of the disabled war heroes and the family members of the war heroes who have sacrificed their lives in order to safeguard the unity and integrity of Sri Lanka

8.4.1 Role of the Institute

(As per Ranaviru Seva Authority Act No. 54 of 1999)

1. Making arrangements for after care and rehabilitation for the members of the Armed Forces and Police who have become disable in the operation/ action
2. Providing houses and assistance to the members of the Three Armed Forces and Police who have become disabled

in action and dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action.

3. Providing medical facilities and assistance for the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Armed Forces and Police who have died or who have been missing in action.
4. Providing scholarships and other assistance with a view to make access for education to the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action
5. Providing assistance for engagement in productive employment for the dependent of the members of the Armed Forces and Police who have become disabled in action and
6. Establishment of technical, agricultural or commercial enterprises with the aim of enabling the members of the Armed Forces and Police who have become disabled in action and dependents of the members of the three armed forces and police who have sacrificed in the action, missing in the action.
7. Taking all necessary action to ensure the proper functioning of the Authority.

8.4.2 Progress of the Institute

8.4.2.1 Financial Progress as at 31.08.2018

Description	2018 (Rs. Mn)			
	Allocation for 2018	Allocation 31.08.2018	Expenditure 31.08.2018	Progress %
Recurrent (A)	111.06	71.96	53.99	75
Capital (B) = C+D+E+F	529.98	337.99	271.88	80
Rehabilitation and Improvement of Capital Assets (C)	8.00	-	-	-
Acquisition of Fixed Assets (D)	25.50	15.70	0.63	4
Ranaviru Welfare Programmes (E)	168.65	105.54	59.47	56
To provide rehabilitation and care for disabled	7.65	5.79	2.56	44

To provide and assist in housing	22.20	4.20	8.55	204
To provide and assist in medical care	8.80	4.40	2.80	64
To have access to education and higher education, by providing scholarships	28.66	18.97	13.59	72
To secure gainful employment	34.60	26.40	2.53	10
To do all such other acts and things as may be necessary to discharge of the functions of the Authority	66.75	45.78	29.45	64
Welfare Project (750/-) (F)	327.83	216.75	211.78	98
Grand Total (G = A + B)	641.04	409.95	325.87	80

8.4.2.2 Physical Progress

❖ Rehabilitation of disabled war Heroes

According to the number 54 Parliament act, it is prime duty and responsibility of the Ranaviru Seva Authority to eliminate inconvenience of the disabled war heroes and creating conducive environment to fulfill their needs. In order following programs have introduced specially for them by Ranaviru Seva Authority.

- * Providing Equipment for disable war heroes
- * Providing Sanitary Facilities
- * Training workshops for disable war heroes

Progress as at 31st of August 2018 as follows.

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress as at 31.08.2018	Allocation	Expenditure as at 2018.08.31
Sanitary Facilities - New	57	30	3.45	1.23
Sanitary Facilities - Installments	30	23		
Providing Equipment for disable war heroes	400	176	2.00	0.81
Training workshops for disable war heroes	08	04	2.20	0.51





❖ Providing assistance in housing

According to act of the Ranaviru Seva Authority members of the armed forces and the Police who have become disabled in action and the dependents of members of the armed forces and the police force who have sacrificed missing in action could be obtain through the priority basis.

- * Virusumithuru Housing Project
- * Providing Housing Loans
- * Providing Land

Progress as at 31st of August 2018 as follows.

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress as at 31.08.2018	Annual Target	Progress as at 31.08.2018
Housing Loans - New	-	30	19.50	8.34
Housing Loans - Installments	-	12		
Virusumithuru Housing Project – Full houses	488	102	1.50	0.01
Virusumithuru Housing Project – Semi houses	425	1045		
Providing plots of lands – Through Divisional Secretaries.	-	21	-	-
Providing plots of lands – getting approval of the Divisional Secretaries.	-	13		
Giving Deeds	-	143		
Sending name lists for land registry	-	43		
Conducting land registry Interviews	-	03		

❖ Providing assistance in medical care

According to the Ranaviru Seva Authority act it should be done empowerment of the soldiers and families those who sacrificed missing in action and disabled in action and their dependents physically and mentally providing medical facilities and assisting them. Progress of Medical aids up to 31st of August 2018 as follows.

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress 31.08.2018	Annual Target	Progress 31.08.2018
Medical Aids – New	80	42	8.80	2.80
Medical Aids – Installments	840	350		

❖ **Access to education and higher education by the provision of scholarships and the other forms of assistance.**

According to the above provision following activities are currently involving

- * Ranaviru Dudaru Savings Investment Scholarship
- * G.C.E. O/L, A/L Scholarships
- * Scholarships for the University Students
- * Foster Parents Scheme Aids

Progress as at 31st of August 2018 as follows.

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress as at 31.08.2018	Annual Target	Progress as at 31.08.2018
Ranaviru Dudaru Savings Investment Scholarship - New	650	259	17.86	9.35
Ranaviru Dudaru Savings Investment Scholarship - Previous payments	1378	1135		
G.C.E. O/L, A/L Scholarships – New	450	93		
G.C.E. O/L, A/L Scholarships - Previous payments	680	586		
Scholarships for the University Students - New	70	42		
Scholarships for the University Students - Previous payments	240	223		
Foster Parents Scheme Aids	800	668	4.80	3.11
Skills Promotion Aid	60	21	3.00	1.13
Skills Promotion Loan	04	-	2.00	-



❖ **To secure gainful employment**

To Setup and assist Agricultural or commercial industries with a view to providing employment to the members of the disabled in action and dependents of the families those who have sacrificed in the action, missing in the action.

- * Self-Employment Loans
- * Self-Employment Aids
- * Enterprise Development Workshops

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress as at 31.08.2018	Annual Target	Progress as at 31.08.2018
Self-Employment Loans - New	100	08	20.00	2.28
Self-Employment Loans - Installments		07		
Self-Employment Aids	50	05	2.50	0.25
Enterprise Development Workshops	45	01	4.06	

❖ **Other activities that necessary to discharge of the functions of the Authority**

Following activities are being done necessary or conducive to the discharge of the functions of the authority.

- * Rana Viru Mapiya Surakuma programme
- * Mapiya Rakawarana benefits
- * Sansada Officials District Meetings
- * Celebration of National Ranaviru Day
- * Maintenance of Mailapitiya Remembrance Park
- * Developing Yakabedda as an Elders home
- * Providing “ Virusara ” Privilege Cards
- * Ranaviru women programme
- * Establishing Sports Camps and Sports Clubs
- * “ Senhiru Siyapatha ” Project

Description	Physical Progress		Financial Progress (Rs. Mn)	
	Annual Target	Progress as at 31.08.2018	Annual Target	Annual Target
Mapiya Rakawarana benefits	37,250	35,547	327.83	211.78
Rana Viru Mapiya Surakuma programme	1470	1424	33.32	21.48
Sansada Officials District Meetings	20	05	1.00	0.15
Ranaviru women programme	41	03	5.79	0.40
Celebration of National Ranaviru Day	09	09	7.15	5.98
Establishing Sports Camps and Sports Clubs	09	05	0.84	0.42
Infrastructure Development of war hero villages	05		1.25	
Providing “ Virusara ” Privilege Cards		40,877	1.00	0.01
Developing Yakabedda as an Elders home			1.02	0.22
Maintanance of Mailapitiya Remembrance Park			0.84	0.42
“ Senhiru Siyapatha ” Project	04	02	4.00	0.20



National Ranaviru day



President gold trophy Paralympics valley ball victory



Senhiru Siyapath Mobile Service - Anuradhapura



Senhiru Siyapath Mobile Service - Polonnaruwa



Women Programme



Developing Yakabedda as an Elders home

8.4.3 Expectation for 2019

- * Fund raising through local and international donators for the Ranaviru Seva Authority fund.
- * Introducing Ranaviru Flags Program to celebrate the 10th anniversary of war victory implementing from February 4th to 19th of May.

“Despite the change of scope of this Ministry as the Ministry of Defence by the Extraordinary Gazette Notification No 2096/17 of 05th of November 2018 this report reflects the progress of the Law and Order Division of the Ministry of Public Administration, Management and Law & Order up to 30th of September 2018 and development targets of the year 2019.”

9.1. Law & Order Division

9.1.1 Introduction

Ministry of Law & Order and Southern Development established by Gazette Extraordinary No.1942 /10 of 24.11.2015 rendered its services up to 27.03.2018 in terms of the scope of Law & Order and Southern Development until the Ministry of Law & Order is established by Gazette Extraordinary No.2064/26 of 28.03.2018. Subsequently it was functioned as the Ministry of Law & Order up to 11.05.2018 and thereafter in keeping with the state policies it is functioning through the scopes entrusted to the Law & Order division to ensure law & order of the Island as per Gazette Extraordinary No.2070/56 of 12.05.2018.

Accordingly, Sri Lanka Police and the Special Task Force are functioning to ensure law and order, overcome crime, violence and offences, to prevent crime and anti-social activities as well as to establish social discipline thus shouldering a major responsibility entrusted to the division. The National Police Commission also provides a sterling assistance in that connection. Furthermore Sri Lanka Police, Special Task Force and National Dangerous Drugs Control Board are joining hands to control and prevent dangerous drugs which have become a menace to the country.

The Law & Order division is shouldering its massive task of ensuring social co-existence by creating a conducive environment in terms of state policies to safe guard freedom and peace among all segments of the society and to ensure reliability on it.

All in all this division is giving its assistance by performing functions such as safeguarding law and order, taking appropriate measures for safety in vehicular transportation and highways, designing and implementing effective plans for prevention and control of the use and circulation of dangerous drugs. Also, it supports to create a developed country through social development by formulating policies, providing guidance and supervision, performance evaluation and follow up activities.

Vision

“A law abiding and disciplined country”

Mission

“To maintain a peaceful ambience in the country through establishment of law & order, control and prevention of the use of dangerous drugs”

Objectives

- To formulate policies and provide guidance required to maintain a peaceful social environment whereby every person living in the country can lead a life free of fear and doubt.
- To formulate rules and regulations for traffic control and for minimizing traffic congestion for a convenient transportation.
- To take measures necessary to improve efficiency of Police Service in collaboration with the National Police Commission.
- To formulate policies to prevent use and circulation of dangerous drugs and to rehabilitate and socialize users of such drugs.

Duties and Functions

- Formulation of policies, programs and projects pertaining to subjects of the law & order as well as the subjects of Departments and statutory bodies vested to the Ministry, follow-up and evaluation.
- Giving directions for maintenance of law and order.
- Implementation of strategies containing wider reforms ensuring social discipline.
- Taking necessary steps to improve efficiency of Police Service under instructions of the Police Commission.
- Providing guidance to prevent various types of crimes and anti-social activities that have turned out to be a disaster.
- Providing directions required to control traffic movement.
- Assistance for prevention of the use of dangerous drugs.
- Providing guidance for all other institutions pertaining to law & order and which are coming under purview of the Ministry.
- Supervision of institutions with relevant to subject of law & order under the Ministry.

Performance indicators of law and order division

- Crime solving ratio
- Annual Crime and offences abatement ratio
- Drug users ratio
- Vehicular offences ratio
- Death accidents ratio

9.1.2 Quarterly Progress of the Law & Order Division

9.1.2.1 Human Resources Development

The staff according to cadre approved by the Department of Management Services at the beginning of year 2018, as classified under 24 types of posts, amounts to 124 personnel. Recruitment and attachment of 92 out of that number was completed by 30.09.2018. Accordingly, it was able to fulfil 74% of the total cadre requirement by the end of the third quarter of year 2018. The Director post (SLAS) approved for Southern Development was removed

from the approved cadre on 28.03.2018 with the combining of the subject with another Ministry. Action is being taken to recruit a suitable officer to the post of Legal officer. In addition there is also a post of Director Media (non SLAS) approved on a cabinet decision.

9.1.2.2 Training of officers for higher performance

▪ Local trainings

Fifty two officers were trained within the first 03 quarters in view of enhancing the efficiency of the staff. That is one officer on Government Procurement, two officers on computerized payment system, three officers on English Language Certificate Courses for job requirements while 46 officers in several grades for second language Courses.

▪ Foreign trainings

Three officers in the division were participated in foreign training by September 30, 2018.

Overseas training of Staff Officers

Table – 9.1

#	Officer's Name	Designation	Country	Training Course/ Summit	No. of Days
01	Mrs. Vijitha Seneviratne	Additional Secretary	Nepal	South Asian regional Intellectual Co-ordination Committee Meeting	02
02	Mr. Thusitha P Wanigasinghe	Additional Secretary	Thailand	Secured town world summit	05
03	Mrs. M.S.P. Suriyapperuma	Senior Assistant Secretary (Police)	India	South Asian regional Intellectual Co-ordination Committee Meeting	02

Source- Administration Division

9.1.2.3 Towards systematic beginning of the specific tasks

In order to carry out the tasks associated with the division and under the purview of the division in a streamlined and transparent manner within a legal

framework, 53 Cabinet memoranda based on various subjects have been submitted to the Cabinet of Ministers during the period under review. Necessary measures are being taken to execute the tasks in the division and its institutions in pursuance of approvals and recommendations issued.

9.1.2.4 Reformation of Sri Lanka Police in a new way

A committee comprising of experts in the field was established in the year 2016 in order to reform 'Sri Lanka Police' in line with future requirements. Recommendations of the committee in relation to properly updated short comings and thereby to establish a better and efficient police service in future were submitted to Hon. Minister last year.

Two workshops have been conducted on 11.05.2018 and 04.09.2018 with the chairmanship of Hon. Minister and participation of officials in the Ministry, Sri Lanka Police and other stakeholders. Action is being taken to submit a Cabinet Memorandum seeking the approval to initiate Action Plan on Police Reforms.

9.1.2.5 University for Sri Lanka Police

It was proposed in the year 2015 to establish a special University named National Police University for Sri Lanka Police. Plans in relation to this proposal are being designed by a committee established by the Ministry. Approval of the Cabinet was requested to seek the instructions of the Legal Draftsman to draft the bill. Action is being taken by the Department of External Resources to find out the possibility to obtain donations from Australian Government.

9.1.2.6 Relief for politically victimized officers

Three hundred and seventy nine officers were called for the interview before the three member committee appointed to look into this matter and recommendations were issued to the effect that 129 of them have been politically victimized. Relief measures were recommended for the said 129 officers and Cabinet approval was also obtained for the purpose. Action in relation to that is in the final stage.

9.1.2.7 Actively contributing to eliminate drug menace

- **Taking necessary steps to control drug peddling**

Approval of the Cabinet was obtained to draft a special provisions bill on drug control in order to prepare a formal process to control drug peddling with the support of three forces as well. Objective of this exercise is to initiate attempt to eliminate drug menace.

- **Strengthening regional cooperation to minimize circulation of drugs**

With the approval of the Cabinet action has been initiated to sign a memorandum of understanding among Bangladesh, Bhutan, India, Maldives, Nepal and Sri Lanka the member countries of coordinating center of project on "strengthening of possibility for law enforcing on south Asian Drugs" in order to prevent drug circulation.

9.1.2.8 Towards rapidly addressing public grievances

- **Conducting public day of the Law and Order Division**

Seven public days have been conducted during this year under the patronage of Hon. Minister and with the participation of Secretary, officers of the Ministry and Sri Lanka Police as well as senior officials of the institutions coming under the law and order division. Action has been finalized for 476 out of 1,070 appeals and 326 appeals are in operation. Also it is found that 268 appeals are difficult to solve.



- **Tell President**

"Tell President" Project is functioning under the direct supervision of H.E. the President as a mechanism for solving various unsolved problems of people. Under this project operating in the

Presidential Secretariat measures are taken to refer the hitherto unresolved issues of the people pertaining to Sri Lanka Police, Special Task Force, National Dangerous Drugs Control Board, through chamber set up in the division. 2,818 complaints have been received during the past 9 month period. Steps have been taken to solve 2,184 of them while 627 are at investigation level. There are seven complaints with no sufficient information for investigation.

▪ 118 Emergency Call Service

A 24 hour emergency call service is operated in the division enabling submission of complains, proposals, charges, grievances made by public by 118 telephone number. Call back message is given for those complaints within 24 hours and 29,506 complaints were solved during the past months.

9.1.2.9 Setting up an automatic fine payment system

This proposal was submitted to automatically pay fines for offences which are not brought before the court pertaining to matters of violating traffic rules with a view to speeding up charging fines, making convenient payment system for the public to pay fines. A feasibility study is being carried out at present in order to obtain instructions from National representative for public private cooperation established under the Ministry of Finance and Media and thereafter to consider the methodology for initiation of the project.

9.1.2.10 Enhancing Police Information and Communication System

This project was initiated with a view to improving efficiency through enhancement of capacity for command, control, communications, computers, intelligence surveillance and reconnaissance.

It is anticipated to initiate basic step covering Western Province while the second continues as an Island wide project. Approval of the Cabinet was requested to select a suitable institution and to appoint a project committee and discussion committee following proposals from institutions to

initiate the project on donation or concessionary rates.

9.1.2.11 Obtaining international cooperation for maintenance of law and order

Two memorandums of understanding with Indonesia and Iran were signed in 2018 in order to enhance efficiency of Sri Lanka Police and thereby to maintain law and order. In addition to that actions in relation to submission of proposals signing of agreements required for memorandums of understanding are being carried out with Qatar, Turkey, United Arab Emirates, Australia, Vietnam, South Africa, Russia and Thajikistan.



9.1.2.12 First step for Sustainable Development Goals

A workshop on identification of duty assigned with this division for the initiation of Sustainable Development Goals as per the Sustainable Development agenda and awareness of institutions coming under it was held on 26.03.2018 at Auditorium with the corporation of “Swiss Asia” programme in the Ministry of Mahaweli Development and Environment. Fifty officers from this division including Sri Lanka Police, Special Task Force and National Dangerous Drugs Control Board were participated at this workshop and Sri Lanka’s responsibility in relation to Sustainable Development Goals and duty of this division were discussed at the workshop.

9.1.2.13 Working hand in hand with the Ministry of Women and Child Affairs.

With the financial sponsorship of this Division and the Ministry of Women and Child affairs a musical

programme was conducted for the mental relief of pregnant mothers. Eighty one officers were participated at this programme.

9.1.2.14 Conducting Progress Review meetings

Eight monthly and quarterly progress review meetings were conducted in 2018 with the participation of this division and the institutions. It was able to identify issues connected with those institutions and to find out immediate solutions as well as to prepare plans require to initiate them.

9.1.2.15 Holding Audit and Management Committee Meetings

As per the Audit plan in 2018 Audit and Management Committee Meetings were held for the first, second and third quarters. Eight Internal Audit Queries were made out during the year while three questionnaires were forwarded to several institutions. Two petitions forwarded in relation to institutions under the division were cleared. Financial and physical performance of institutions that has to be referred to Public Accounts Committee for 2017 as well as information that have to be submitted to Public Accounts Committee and Public Committee on Public Enterprises in relation to 2015 and 2016 was also duly forwarded.

9.1.3. Financial Progress

Provision allocated for the division for the year 2018 and expenditure incurred for the activities during the first 03 quarters in the year are as follows:

Financial Progress of the Division

Table – 9.2

2018 Provisions (Rs.)		Expenditure up to 30.09.2018 (Rs.)		Percentage of Expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
202,894,000	14,460,000	115,356,330	3,162,273	57%	22%

Source – Accounts Division

9.2 Institutions operating under the purview of the Division

Physical and financial progress and medium term goals of the following institutions operating under the law and Order division will be explained in next chapters:

1. Sri Lanka Police
2. Special Task Force
3. National Dangerous Drugs Control Board

9.2.1 Sri Lanka Police

9.2.1.1 Introduction

The Police Department was established on the 3rd of September 1866 with a view to providing an organized service to the general public during the era of British rule in compliance with the Police Ordinance No. 16 of 1865. From that day to the present nearly 153 years Sri Lanka Police is contributing its prime responsibility of establishing law and order in the Island.

The Sri Lanka Police has been entrusted with an exclusively huge onus towards preserving the safety of the community throughout 24 hours. Among them elimination and prevention of crime, elimination of drug menace, vehicular management, conservation of environment, providing relief for the public at disasters, VVIP security are in the forefront.

Over 84,000 Police Officers in Supervision Grade, Inspector Grade and Primary Grades are in service to perform this task. Preparing of background required to create law abiding citizens, stepping up of the trend of bringing criminals before law and converting the police into a people's friendly police service are carried out by Sri Lanka Police. It has set up number of divisions including Administration, Support services, Headquarters, Criminal, Training,

Welfare, Transport, Logistic, Information & Technology, Personnel & Admin, Investigations and Civil administration under direct supervision of senior staff officers.

Vision

"Towards a peaceful environment to live with Confidence, without fear of Crime and Violence"

Mission

"Sri Lanka Police is committed and confident to uphold and enforce the law of the land, to preserve the public order, prevent crime and terrorism with prejudice to none – equity to all"

9.2.1.2 Quarterly Progress of Sri Lanka Police

▪ **Reporting and Solving Crimes**

Absolute amount of reported crimes and the comparative amount of giving solutions to so reported crimes is a key indicator of progress of Sri Lanka Police. The table below represents the amount of reported crimes and modifications made in the area of solving crimes during the first three quarters of year 2018 due to programmes and projects implemented by Sri Lanka Police.

Categorization of reported and solved crimes

Table – 9.3

Type of Crime	Up to 30.09.2017		Up to 30.09.2018	
	Reported	Solved	Reported	Solved
Grave Crimes	27,163	20,066	27,379	20,229
Minor Complaints	764,078	764,064	773,621	723,164
Minor Offences – against persons	30,958	19,827	31,809	19,650
Minor Offences – against property	24,266	10,790	24,007	10,048
Statutory offences	36,626	34,647	30,539	28,343
Total	883,091	849,394	887,355	801,434

Source – Sri Lanka Police

According to the table above solving of the grave crimes means the number of arrests in relation to reported grave crimes. Minor complaints or minor offences which have been finalized after giving solutions by Sri Lanka Police or by reference to the Mediation Board or by filing Court cases have been represented as solutions given under that segment.

According to table – 03 above, in view of the rate of reporting and solved crimes, a slight increase of reported crimes may be observed during initial three quarters of year 2018 in comparison with the initial three quarters in year 2017. Minor Offences against persons and Minor Complaints have contributed to the rise of reported crimes. Percentage of solving reported crimes as at the end of first 03 quarters in 2018 is 90%.

▪ **Crimes against women and minors**

Women and children play a significant role in a society. Prevention of crimes against women and minors therefore takes a special significance in building up a society free of crime and violence. Following table represents progress of the rate of reported and solved women and children related crimes during initial three quarters of 2017 – 2018.

Reported Crimes against Women and Children

Table - 9.4

Type of Crime	Up to 30.09.2017		Up to 30.09.2018	
	Reported	Solved	Reported	Solved
Crimes against children	3,643	2,504	4,173	3,011
Crimes against Women	6,242	3,895	6,176	3,966
Total	9,885	6,399	10,349	6,977

Source – Sri Lanka Police

As against the first three quarters of year 2017, a few rise is indicated during year 2018 in crimes against minors and women and the rise of crimes against children has contributed to it. As against reported crimes, their rate of solution also indicates a gradual increase and the percentage of solution during the initial three quarters of year 2017 has been 64% while the same figure amounts to 67% in the year 2018.

▪ **Number of Traffic Accidents**

Controlling traffic movement is one of the main functions entrusted to Sri Lanka Police in protecting law and order. Following table represents the total number of traffic accidents during first three quarters of 2017 - 2018. As against the year 2017 there is an increase of the vehicular accidents as well as deaths within the first 03 quarters in 2018.

Traffic Accidents

Table – 9.5

Year	Deadly accidents	Serious accidents	Minor Injuries	Loss incurred Accidents	Total Accidents	Deaths by Deadly Accidents
2017	1,906	5,565	9,180	8,675	25,326	2,015
2018	2,271	6,405	9,828	9,245	27,749	2,370

Source – Sri Lanka Police

▪ Narcotic Crimes

As a result of dedication and investigations by Narcotic Division in Sri Lanka Police, all Regional Divisions, Special Task Force and Excise Department and other institutions, percentage of solutions of excise offences and narcotic offences in 2018 amounts to 93%.

Reporting Excise and Narcotic Offences

Table – 9.6

Type of Crime	Up to 30.09.2017		Up to 30.09.2018	
	Reported	Solved	Reported	Solved
Excise Offences	85,571	81,549	90,934	82,553
Narcotic Offences	74,304	72,495	87,908	83,998
Total	159,875	154,044	178,842	166,551

Source – Sri Lanka Police

▪ Vice Offences

Vice offences are classified under 06 categories including prostitution, maintaining brothels and homosexual relations. 16% of decrease was reported during year when comparison with 2017. Thus, the percentage of solution records a progress of 94%.

Vice Offences

Table – 9.7

Description	Up to 30.09.2017		Up to 30.09.2018	
	Reported	Solved	Reported	Solved
Vice offences	814	809	678	639

Source – Sri Lanka Police

▪ Income earned by fines

Sri Lanka Police earned a total amount of fines of Rs.2,160 million during first three quarters of year 2018 in the forms of court fines, cases filed on traffic offences and traffic accidents and activities in Police Naval Division. It is increased in 44% compared with the fine amount of Rs.1,492 million reported up to 30.09.2017 and it seems it was caused by the increase of traffic offences and traffic accidents occurred during year 2018. Table below represents the amount of fine earned by each source of income.

Fines earned on Traffic offences and Traffic accidents

Table – 9.8

Source of Income	Earnings up to 30.09.2017 (Rs.)	Earnings up to 30.09.2018 (Rs.)
By payment of fines	1,019,182,818	1,347,941,570
By filing cases on traffic offences	397,077,306	717,844,890
By filing cases on traffic accidents	74,823,571	94,105,446
By Police Naval Division	1,513,500	402,900
Total	1,492,597,195	2,160,294,806

Source - Sri Lanka Police

Public Grievance Management

Sri Lanka Police implements different management methodologies such as Public Relief Room, Public Relief Day of the Inspector General of Police, 119 Telephone chamber, Tell IGP Operation Room for public grievance management. Table 09 below presents the numbers of complaints received through such methodologies, number of solutions or relief provided and the number under investigation.



Complaints received and solved by public grievance management methodologies

Table – 9.9

Management methodology	Up to 30.09.2017			Up to 30.09.2018		
	No. of Complaints received	No. of Complaints solved	No. under Investigation	No. of Complaints received	No. of complaints solved	No. under investigation
IGP Public Relief Day	1,096	707	389	1,062	638	424
119	831,644	829,914	1,730	845,873	844,207	1,666
Tell the IGP	1,483	1,167	316	1,633	1,234	399
Public Relief Room	1,302	791	511	782	384	398

Source - Sri Lanka Police

▪ Relief for Police Security Assistants

In terms of the conditions and decisions entered in relation to the case filed in the Supreme Court under FR Application No.441/2015 posts 1,731 out of 1,789 Police Security Assistants posts approved to absorb for Police Constable Posts in Sri Lanka Police were suppressed. Instead of that 1,731 new Police Constable Posts were approved to the Regular Police Service under FR71 with the approval of the Management Services Department. Action is being taken to absorb Police Security Assistants to the posts of Police Constable.

In the meantime a Cabinet Memorandum was submitted on 15.08.2018 to obtain approval to grant pensionable status for the Police Security Assistants who have already re-instated and to be re-instate in the future at the grant of pensionable status for Sri Lanka Police Security Assistants.

▪ Recruitments

The approved Uniform Staff of Sri Lanka Police by 30th September 2018 is 83,872 and the actually serving Uniform Staff by that date is 75,359. Also 1,215 officers were recruited based on the number of available vacancies in each rank during the year. Table 10 below shows the number of officers so recruited with a rank-wise categorization.

Recruitments

Table – 9.10

Rank of recruitment	Date of recruitment	No. of Officers recruited
Woman Police Constable	2018.04.22	367
Woman Police Constable	2018.06.25	225
Police Constable	2018.08.26	191
Police Constable	2018.09.24	329
Police Constable Drivers	2018.09.24	103
Total		1,215

Source – Sri Lanka Police

Action is being taken to amend procedures of recruitment, promotion, training and pension for the posts in Regular service in Sri Lanka Police. Also necessary action is being taken to obtain Cabinet approval to recruit Police Constables, Police Constable Drivers and Police Security Officers for Support Service.

Approved cadre for the support service in Sri Lanka Police as at on 30th September 2018 is 7,615 and the actual cadre as at on is 1,281. In view of strengthen the duty of Police approval of the National Police Commission was granted to procedure of recruitment and promotion for support service. Action is being taken to refer those to the Secretary, National Police Commission.

▪ **Promotions**

Granting Promotions

Table – 9.11

Granting Promotions		No. of Officers Promoted
From the Post of	To the Post of	
Dep. Inspector General of Police	Snr. Dep. Inspector General of Police	01
Senior Superintendent of Police	Dep. Inspector General of Police	01
Superintendent of Police	Senior Superintendent of Police	01
Assistant Superintendent of Police	Superintendent of Police	53
Chief Inspector of Police	Assistant Superintendent of Police	26
Inspector of Police	Chief Inspector of Police	30
Sub Inspector of Police	Inspector of Police	509
Women Sub Inspector of Police	Women Inspector of Police	56
Police Sergeant	Sub Inspector of Police	16
Women Police Sergeant	Women Sub Inspector of Police	01
Police Constable	Police Sergeant	17
Police Constable Driver	Police Sergeant Driver	05
Total		716

Source - Sri Lanka Police

As per the hierarchy of Sri Lanka Police promotions have been granted for 716 officers during initial three quarters of 2018. Out of them most of the officers were promoted from the post of Sub Inspector of Police. The numbers of such officers are 509. The Table 11 shows the number of officers promoted in each ranks.

▪ **Trainings**

With a view to promoting new knowledge, skills and attitudes for an efficient and standard Police Service, measures have been taken to provide training by Police Training College, Kalutara and Police Academy, Katana to 23,628 officers covering all ranks in Police Service. Training has been provided respectively to 3,777 and 19,851 officers by Police Training College, Kalutara and Police Academy, Katana.

Action has been taken to provide theoretical as well as practical training by reference of officers for local as well as overseas training and 257 officers of various ranks have participated overseas trainings during the first three quarters of year 2018.

▪ **New establishment of Police Section, Divisions, Stations and Posts**

Approval has been granted to set up four new Police Section & Divisions, to establish 14 Police Stations and Posts and to create one Special Division for the Sri Lanka Police in view of providing an efficient police service.

▪ **Progress in Development Projects**

1. Prefabricated buildings project stage III was initiated in view of providing residential facilities for the officers in Sri Lanka Police and construction of 346 buildings out of 375 was finalized at present. A sum of Rs.75 million out of Rs.125 million which was allocated in the year 2018 was transferred in terms of FR 66 and thereafter Rs.48.06 million was spent within the first 03 quarters.

2. Development work is in progress in Katana Police Academy and Kalutara Police Training College under infrastructure development for professional quality improvement of Police Officers.

Provision of Rs.300 million was allocated for year 2018 for development of Katana Police Academy and 11 projects were due to commence work thereunder. However, due to initiation of other projects 08 projects were initiated in the year and Rs.57 million of the provision was transferred to other votes in keeping with FR 66 and finalized one project spending Rs.71.09 million at the end of first three quarters.

Six projects were scheduled to be implemented during year 2018 under development of Police Training College, Kalutara and provision of Rs.100 million was received for the purpose. Due to amendments done to the initial plan towards mid part of the year, an amount of Rs.15 million was transferred to other votes in keeping with FR 66. Two projects have been finalized during the initial three quarters of year 2018 while 04 projects are in operation. An amount of Rs.43.19 million has been spent so far for that purpose.



Completed Conference Building and Internal Road System

3. Public buildings such as Police Stations, Police Offices, Troop Houses, and Training Centers are constructed to develop infrastructure facilities in Sri Lanka Police. Rs.1,286 million has been allocated for this purpose for year 2018. On the requirement of more provision in the mid-year Rs.147 million was transferred from other votes in keeping with FR66. Accordingly the amount incurred out of the provision of Rs.1,433 million is Rs. 977.87 million. Fifteen constructions have already been fully completed out of 48 constructions.



Wariyapola Police Station



Kosgama Police Station

4. Provision of Rs.69 million were allocated to purchase 18 horses to facilitate traffic control which is a duty entrusted to Sri Lanka Police. Horses were purchased and the amount incurred was Rs.60.13 million.
5. A sum of Rs.59 million was allocated to purchase dogs to Sri Lanka Police with a view to facilitating Criminal Investigation work. As such 45 dogs were purchased incurring Rs.20.62 million. Also Rs.6 million was allocated to purchase dogs and procurement process in that connection is in progress. It is anticipated to finalize the relevant purchase at the end of the year 2018.

6. A sum of Rs.745 million was allocated by Budget proposals 2018 for 06 fields in Sri Lanka Police such as construction of Tourism Police Units, Introduction of community police concept, Enhancing of Police Information and Communication System in line with present requirements, strengthening of Internet Criminal Investigation Unit, Police reforms, Establishment of Police University. Procurement in relation with activities so far planned are in progress and the expenditure incurred amounts to Rs.16.13 million.

▪ **Appreciation of service of Police Officers**

Thousand three hundred and fifty two Police Officers have been commended by presenting various awards and medals during initial three quarters of the year 2018 based on the factors of excellent service and special evaluations. Hundred and forty five Poorna Bhoomi awards and 13 Deshaputhra awards were awarded to 158 Police Officers.

9.2.1.3 Financial Progress

According to the table below, the progress of Recurrent and Capital expenditure of Sri Lanka Police are 69% and 46% respectively.

Financial progress of Sri Lanka Police

Table – 9.12

2018 Provisions (Rs.)		Expenditure up to 30.09.2018 (Rs.)		Percentage (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
65,999,033,000	5,389,000,000	45,803,367,332	2,453,075,740	69%	46%

Source - Sri Lanka Police

9.2.1.4 Mid-term targets of the Institution

Development Targets

Table – 9.13

#	Name of the Project	2019 (Rs. Mn)	2020 (Rs. Mn)	2021 (Rs. Mn)
01	Renovation of buildings	913.9	1,200	1,500
02	Purchase of vehicles	5,290	6,000	6,500
03	Construction of buildings	2,455	3,000	3,500
04	Construction of prefabricated buildings	97	-	-
05	Development of Katana Police Academy	254	390	935
06	Development of Kalutara Police Training College	105	238	122
07	Purchase of horses and dogs	78	42.5	46.75
08	Police Information and Communication System Project	1,792	1,795	2,448
09	Development of Software	500	550	605
10	Drug prevention	50	58	62
11	Police Reforms	260	270	280
12	Establishment of Police University	87.5		
Total				

Source - Sri Lanka Police

9.2.2 Special Task Force

9.2.2.1 Introduction

With the growth of terrorist activities during the initial part of 1980 decade, first of all a team of 60 Police Officers who were given a special arms training by Sri Lanka Army were attached to Police Stations in Northern area for the purpose of overcoming those terrorist activities and giving protection to Police Stations in that area.

This team system was successful and therefore it was further expanded and training was provided by overseas consultants and the so trained personnel were directly deployed for terrorist elimination activities in North-Eastern areas which were established as a Force under the Sri Lanka Police by the name of "Special Task Force". Special Task Force rendered an immense contribution to bring about a peaceful situation in the Country by eliminating terrorism and some 8,000 officers in 64 camps spread out island wide are actively engaged at present in enforcing the law against various crimes. Law is directly enforced by Special Task Force on offences such as large scale destructions, unlawful gem mining, drugs trafficking and destruction of environment etc, and provides required assistance to the Police to enforce law against other crimes and offences.

Additionally, ensuring protection of H.E. the President, Hon. Prime Minister and other VIPs, and important persons visiting this country from overseas including state leaders is a foremost duty of the Special Task Force.

Vision

"Be the greatest ancillary Police Force in South Asia with high efficiency and productivity that earns the respect of the Citizens"

Mission

"We, as a great ancillary force attached to Sri Lanka Police, are committed with responsibility to provide a noble service to our motherland and its citizens and

also to safeguard our motherland threats that could be perpetrated on our motherland from internal and external elements. We are a composition of high caliber troopers who can win the hearts and minds of all Sri Lankans irrespective of their religion and nationalities. We strive to select excellent personnel and inculcate their minds sets with aspects of skillfulness, personality and leadership qualities through robust training"

Objectives and Functions

- To assist Sri Lanka Police to maintain Law & Order
- To initiate activities in order to suppress terrorists
- To take action to suppress organized crimes and drug prevention.
- Provision of security for VIP's and foreign delegation
- To initiate security programs required for economic prosperity of the country
- Search operations and bomb disposal
- Fire extinguish and rescue of lives in Highways.
- To provide an active contribution towards international peace by way of widening contribution of the Special Task Force to UN armed police forces

Institutional Priorities

- Duties pertaining to all VIPs including H.E. the President, Hon. Prime Minister, all Ministers and Members of Parliament and foreign heads of state.
- Spot search and bomb disposal services for all local and international VIPs.
- To render full contribution to maintain law and order and to assist the Police to curb riots and disturbances in the country.
- To implement officer training programmes.

9.2.2.2 Quarterly Progress of the Special Task Force

▪ Recruitments

Approved cadre of the Special Task Force amounts to 11,450 whereas the actual cadre is 8,406. Action was taken to recruit 51 Sub-Inspectors and 185 Police Constables, 41 Women Police Constable and 40 drivers. It has been planned to recruit 600 officers during year 2018 for the posts of Police Constable and 600 for in 2019.



▪ Training & Development

In keeping with duties entrusted to officers of the Special Task Force, 1,673 officers have been trained by conducting 24 local training courses and 48 officers have been trained by 10 foreign training courses.



▪ United Nations Peacekeeping Duties

The process of procurement work for collecting required vehicles and equipment for deployment of 198 officers of the Special Task Force on duties of the Peacekeeping Force of the United Nations Organization for officers is at its final stage. A sum of Rs.250.6 million was spent out of provision allocated in this regard.

This deployment would upgrade contribution of Sri Lanka for world peace while adding respect to the country also bringing about opportunities of increasing annual foreign exchange income.

▪ Special Achievements

Chief Inspector of STF Sanjaya Artigala including 05 other officers showed special skills of STF on 152nd Police Day celebration with sky driving from 6000ft with the aid of a parachute holding the police flag in his hands.



▪ 34th Ranaviru Celebration of the Special Task Force

The 34th Ranaviru war hero Celebration of the Special Task Force was conducted by offering flowers to the War Heroes' Monument on 01.09.2018 in the Special Task Force Training School, Katukurunda headed by the Hon. Ranjith Madduma Bandara, Minister of Public Administration, Management and Law & Order with attendance of officers including Secretary to the Ministry, Inspector General of Police and Commandant of the Special Task Force.

▪ Success in Raids

The 64 camps of Special Task Force established covering all 25 Administrative Districts in the island are engaged in operations of protecting natural heritages, conducting raids on intelligence information received from officers of Intelligence Units of camps in order to minimize crimes and anti-social, unlawful activities and taking the offenders into custody.

As such, the summary of narcotic raids conducted island wide from January 2018 to September 2018 is as follows.

Narcotic Raids

Table – 9.14

Narcotic Raids	January	February	March	April	May	June	July	August	September	Total
Heroin	33	23	39	41	102	78	103	110	79	608
Illegal Cannabis	97	60	60	59	74	75	66	69	41	601
Illegal Liquor	133	84	100	109	120	138	112	137	85	1,018
Illegal Cigarettes	07	04	04	05	09	07	15	17	05	73
Total	270	171	203	214	305	298	296	333	210	2,300

Source - Special Task Force

This year indicates an increase in 130% of the narcotic raids as against 997 raids conducted during the first three quarters of last year and most of them were conducted against illegal drugs.



During the initial three quarters in year 2018, Special Task Force officers have conducted 3,897 raids Island wide on damages caused to the environment out of which the highest number is reported against sand mining. This year indicates 40% increase in the number of environment damage raids as against 2,797 raids conducted during the first three quarters during last year.



Raids on Environmental Damages

Table – 9.15

Environmental Damage Raids	January	February	March	April	May	June	July	August	September	Total
Timber Racketeering	62	83	53	47	67	65	76	77	67	597
Sand Racketeering	187	165	207	162	250	321	334	274	279	2,179
Gems Racketeering	25	33	110	56	39	50	42	55	92	502
Soil Mining	16	56	48	25	57	106	117	84	81	590
Treasure Mining	02	03	02	01	04	06	05	01	03	27
Gyrinops Walla (Walla Patta) Racketeering	-	-	-	-	01	-	01	-	-	02
Total	292	340	420	291	418	548	575	491	522	3,897

Source - Special Task Force

The table below shows the raids conducted against other activities causing social and economic damages as conducted by the Special Task Force. Raids against trafficking of refuse tea, cattle, non-consumable meat, arms and explosives are the foremost among them and a rise of 54% is recorded even in these raids as was the case with other raids conducted last year.

Other Raids

Table – 9.16

Other Raids	January	February	March	April	May	June	July	August	September	Total
Refuse Tea	02	02	-	06	04	03	-	02	-	19
Cattle Transportation	12	07	04	06	11	09	07	14	02	72
Non-consumable Meat	05	06	05	07	05	10	07	04	04	53
Arms and Explosives	28	24	20	13	19	05	16	21	22	168
Other	40	20	31	58	46	54	41	51	21	362
Total	87	59	60	90	85	81	71	92	49	674

Source - Special Task Force



Income earned for the Government by Raids

A sum of Rs. 70,304,395.00 was earned for the government by seizures made by the Special Task Force during the initial three quarters in year 2018, of which a region-wise distribution is given in the table 17 below.

Income earned for the government by raids

Table – 9.17

#	Region	Income Earned (Rs.)
01	Kurunegala	7,287,400.00
02	Hambantota	19,050,001.00
03	Ampara	11,835,744.00
04	Kandy	1,942,000.00
05	Vavuniya	12,710,000.00
06	Trincomalee	7,653,500.00
07	Colombo	146,000.00
08	Galle	8,035,800.00
09	Western North (N)	1,443,000.00
10	Intelligence	200,750.00
Total		70,304,395.00

Source - Special Task Force

▪ Infrastructure Development

1. Prefabricated Building Project

By the end of the first three quarters of this year, construction works were fully completed in 177 buildings prefabricated building project which was initiated as a remedial measure to the building requirement of the Special Task Force, as a backup unit for Sri Lanka Police and for Island wide deployment of the Special Task Force. Works of the remaining 19 buildings are in progress and a sum of Rs.62.6 million has been spent so far on the project for which a sum of Rs.90 million was allocated during this year.

2. Development of Barracks

Renovation of Barracks in Galle, Dambulla, Hambantota, Aluthgama, Kegalle, Deniyaya and Kurunegala are carried out utilizing provision of Rs.110 million allocated for prefabricated housing project for STF. These barracks are constructed with prefabricated model with the consultancy of Buildings Department and construction work of two camps have already been finalized at the end of first three quarters in 2018 and the rest are ongoing projects. It is anticipated to achieve the progress at the end of the year 2018.

3. Development of Buildings

Buildings that were planned for construction under construction and development of buildings for Special Task Force for the year 2018 are 33 in number. A sum of Rs.435 million was allocated for the year 2018 in respect of proposed constructions. A sum of Rs.165.5 million was incurred out of Rs.427 million of balance after transferring of provision in terms of FR 66. Fifteen projects out of the proposed projects were finalized and the rest are in progress



54 building of STF Katukurunda Training School



Officer quarters at STF Tangalle Camp

4. Vehicle requirement achieved

Twenty five 250cc bicycles and an ambulance were purchased for STF during the first three quarters in the year incurring Rs.45.9 million. It is anticipated to obtain 150 jeeps within the next quarter under the Indian loan scheme.

9.2.2.3 Financial Progress

Expenditure progress of recurrent and capital provisions of STF is respectively 68% and 28%.

Financial Progress of the Special Task Force

Table – 9.18

Provisions in 2018 (Rs.)		Expenditure up to 30.09.2018 (Rs.)		Percentage of Expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
7,922,500,000	2,337,000,000	5,388,497,861	662,015,581	68%	28%

Source - Special Task Force

9.2.2.4. Mid-term Targets of the Institution

▪ Recruitments proposed for the year 2019

Table – 9.19

Designation	Recruitments proposed for the Year 2019
Police Constable	600

Source - Special Task Force

▪ Proposed development initiatives

Table – 9.20

#	Project	Estimated amount (Rs.Mn.)	2019 (Rs.Mn.)	2020 (Rs.Mn.)	2021 (Rs.Mn.)
1	Construction of Government Gazetted Officers quarters at Mahaoya Camp	24.6	2.0	-	-
2	Construction of Married Quarters complex at Kalapaluwawa	388.1	190	-	-
3	Construction of Abseiling Tower at Katukurunda Camp	28.1	28.1	-	-
4	Construction of Sewerage system at Katukurunda Camp	19.9	19.9	-	-
5	Construction of Water Tank in Ampara Camp	2.3	2.2	-	-
6	Construction of three storied building at Gonahena Camp	78.6	50.0	28.5	-
7	Construction of Main Entrance and Charge Room at Headquarters	17.9	17.9	-	-
8	Construction of Wall at Kalawanchikudi Camp	1.5	1.4	-	-
9	Construction of Gate at Tangalle Camp	20	2.0	-	-
10	Construction of Bio-Laboratory at Katukurunda Camp	1	0.9	-	-
11	Purchasing of required new scientific equipment for training purposes at STF	2,758.6	750	1,000	1,058
12	Construction of Solar Power System for Gonahena & Katukurunda Camps at STF	125	125	-	-
13	Construction of Indoor Firing Range Simulator for Trainings	200	200		
Total		3,665.6	1,389.4	1,028.5	1,058

Source - Special Task Force

▪ **Vehicle requirements for Year 2019**

Table – 9.21

Unit	Value of a Vehicle (Rs.)	Total Value (Rs.)
25	12,000,000.00	300,000,000.00
04	14,000,000.00	56,000,000.00
02	10,500,000.00	21,000,000.00
05	12,500,000.00	62,500,000.00
01	9,500,000.00	9,500,000.00
20	6,000,000.00	120,000,000.00
25	5,000,000.00	75,000,000.00
20	810,000.00	16,200,200.00
04	14,500,000.00	58,000,000.00
02	800,000.00	5,600,000.00
02	5,800,000.00	11,600,000.00
01	110,000,000.00	110,000,000.00
02	15,000,000.00	30,000,000.00
02	9,500,000.00	19,000,000.00
01	9,500,000.00	9,500,000.00
02	6,000,000.00	12,000,000.00
01	10,500,000.00	10,500,000.00
119	251,910,000.00	926,400,000.00

Source - Special Task Force

9.2.3 National Dangerous Drugs Control Board

9.2.3.1 Introduction

The National Dangerous Drugs Control Board (NDDCB) is a Statutory Board established in terms of the National Dangerous Drugs Control Board Act No. 11 of 1984, it came into operation on 09th April 1984.

The NDDCB reviews national policy on drug abuse prevention and control, assists various departments and institutions in achieving their targets related to drug abuse prevention and control, engages in preventive action, promotes treatment and rehabilitation activities, conducts epidemiological studies and maintain databases. Further, it monitors and helps relevant agencies to fulfil obligations under the United Nations (UN) and South Asian Association for Regional Cooperation (SAARC) Conventions ratified by the government.

To achieve these targets and goals, NDDCB formulates their programmes under eight separate units and made its cooperation bearing the agency with the Commission of the Narcotic Drugs and act as an integrated agency between the Government and International Narcotic Control Authority. Therewith, NDDCB provides technical assistance and support for other relevant agencies.

Vision

“To lead Sri Lanka to become the pioneer in managing the outcomes and impact of drug related issues in South Asia moving towards a drug abuse free Sri Lanka.”

Mission

- *To create an environment where all sectors of the society and the public at large participate and contribute effectively together with all concerned agencies, towards eliminating the drug menace and related issues from the society.*

- *To create social ethos conducive to eradicating the drug dependence, illicit trafficking and peddling.*
- *To encourage the national political commitment and international co-operation towards creating a drug free society.*
- *To provide leadership in implementing the national drug policy while securing the information and resource base for its effective functioning, monitoring, evaluation and review where necessary.*
- *To work with International Narcotic Control Authority.*

Objectives

- Controlling every type of substances in Sri Lanka and assist and coordinate to policy making and law enforcement activities.
- Provide education and knowledge about substance use, abuse and its eventual harmfulness for general public.
- Provide treatment and rehabilitation facilities for drug dependence or adductors and encourage to treatment and rehabilitation facilities for drug dependence or adductors.
- Scientific and sociological research and analysis on drugs.
- Coordination and integrated with regional and international cooperation.

Functions

- Formulate and review a national policy relating to the prevention and control of the abuse of dangerous drugs and make recommendations to the Minister on such policy.
- Call for such information and particulars from individuals, organizations, government Departments and public corporation as may

reasonable be necessary to exercise the powers of the Board.

- Receive donations and grants from local and foreign sources for the purpose of exercising the powers of the Board.
- Co-ordinate the activities of agencies engaged in the prevention and control of dangerous drugs.
- Promote treatment and rehabilitation measures for drug dependent persons and conduct national drug abuse and preventive educational programmes for children and adults.
- Conduct and undertake researches studies into the prevalence, etiology and legal, medical, social, cultural and economic implications of the abuse of dangerous drugs.
- Maintain liaison with national, regional and international organizations and agencies involved in drug control activities.
- To provide leadership for non-government and private institutions engaged in the subject of treatment and rehabilitation of drugs in effective functioning, monitoring, evaluation and review where necessary.
- Monitor and supervise issuance of certificates and authorizations for the import and export of precursor chemicals regulating the use of precursors, storing, import export and transportation of precursor chemicals.
- Discharge its functions as an information center established with the hot line 1984 collecting coordinating relevant authorities to strengthen and improve the efficiency of law enforcement agencies.

Thrust Areas of the Institution

- Protecting the Sri Lankan youth from drug menace.
- Taking measures for drug demand reduction.
- Strengthening cooperative agencies.

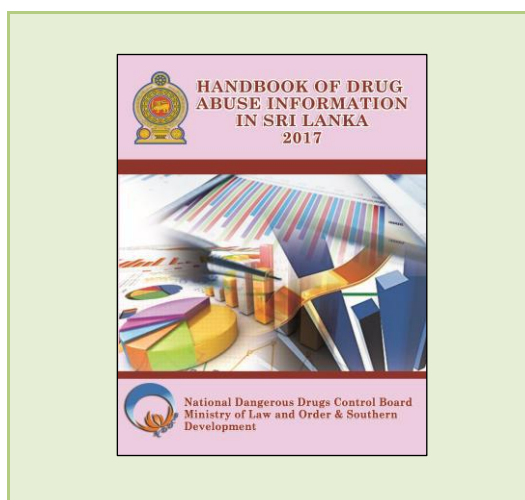
- Implementing capacity building measures for awareness, education and preventive initiatives for staff of the other organizations.
- Empowerment of the law enforcement agencies

9.2.3.2 Quarterly Progress of the Institution

- Thousand five hundred and one awareness programmes were conducted by Preventive Education Training Unit for persons in several fields such as school and Dhamma School children, parents, university students and public officers.
- Thirteen Exhibitions on Drug Prevention were conducted during the first 03 quarters of the year 2018.
- Four certificate courses on Drug counseling were finalized with the participation of 176 students.



- Distribution of Hand Book of Drug Abuse Information in Sri Lanka 2017 and initial steps are being taken to publish the volume for 2018.



- Statistical Report in relation to drugs – 2018 was compiled with the information gathered on drug related arrests and treatments from law enforcement institutions in Sri Lanka and treatment centers.
- Three reports on persons who are under treatment and 02 reports on persons arrested were published by the drug abuse data evaluation system.
- Nine Workshops were conducted by research unit for 272 officers in order to train police officers in Uva, Central and North Western Provinces in order to obtain information to drug abuse data evaluation system through internet.
- A workshop was conducted to train 40 officers in treatment centers in view of training them to send data on drug abused persons.



- Three workshops were held for three days to train all the officers of National Dangerous Drugs Control Board on board responsibilities and functions.



- Collection of data in relation to researches on study on drug usage of school children, tendency for using Heroin among women in Sri Lanka,

Drug usage among working community were finalized and reports are compiling.

- Plans in relation to the study and national research on drug usage of university students are underway.
- As per international conventions such as Convention on Narcotic drugs 1961, Convention on precursors 1971 and Convention on Narcotic drugs and precursors 1988, statistical reports were compiled under various themes in relation to drug abuse in Sri Lanka and forwarded to International Narcotic Control Board, other organizations and institutions. Six quarterly and annual reports from January – September 2018 were forwarded to International Narcotic Control Board.
- Volumes of first two quarters of quarterly magazine compiled by the Research division were published and the report in relation to the 3rd volume is under printing.



- International Day on drug usage and Prevention of illicit drug trafficking was held on 02.08.2018 at BMICH with the collaboration of stakeholders of National Dangerous Drugs Control Board including Government and NGO personnel towards a drug free international society.
- Drug prevention mobile programmes were initiated in Borella Thotalanga, Galle and Moneragala in line with International Day on

Drugs which was held in June 26. A drug Prevention National Week starting from 26th June to 2nd July was named with the join collaboration of Presidential Task Force on Drug Prevention and initiated number of programmes with paying attention on family counseling.

- Personal Counseling services were given to 2,562 drug addicts during first three quarters in 2018.
- Residential treatments were given for 916 drug addicts through four treatment centers. Counseling Sessions, Psycho Study Services, Indoor and Outdoor sports, Vocational training services and recreational rehabilitation programmes were initiated during this period.



- Post care meetings were conducted for 1,580 clients as family centered meetings
- Programmes initiated for identification of drug users and identification of risk areas were 2,335. Post care services initiated for such identified drug users and family members were 4,714 in

number. Awareness programmes on drug prevention were held for 138,619 persons.

- Thirty five samples obtained by Police Narcotics Bureau were analyzed by the research project which is carried out to identify new delusions and to reveal price and cleanliness of heroin at streets by National Narcotics Laboratory.
- Two day training programmes were organized by the National Narcotics Laboratory on enhancing of ways to identify illicit medicine in Sri Lanka and laws to control of precursor chemicals. Thirty five training programmes were conducted within the first three quarters.
- Ten computer training programmes were conducted to strengthen law enforcement capacities under the assistance of National Dangerous Drugs Control Board and United Nations office on drugs and crime prevention.
- Hundred licenses were examined by the Precursor Chemicals Authority at the end of September 2018 and five licenses were cancelled in order to regularize misuse, control and formal use of precursor chemicals. Six hundred and six new licenses were issued by the Authority during the period.
- The division of Designated and Private treatment center has conducted 4,391 counseling programs, 10 treatment programmes, 33 education and awareness programmes and training programmes for 370 officers.
- Two new licenses have been issued by the Designated and Private Treatment centre Division for other private treatment centres who have met with minimum standards and renewal of eight licenses of registered private treatment centres also made. Investigations have been made for 25 private treatment centres that were obtained and not obtained licenses so far.

9.2.3.3 Financial Progress

Progress of the Recurrent and the Capital Budget of the National Dangerous Drugs Control Board is 77% and 58% respectively.

Financial Progress of the National Dangerous Drugs Control Board

Table- 9.22

Provisions in 2018 (Rs.)		Expenditure up to 30.09.2018 (Rs.)		Percentage of Expenditure (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
217,000,000	34,000,000	167,301,000	19,852,000	77%	58%

Source – National Dangerous Drugs Control Board

9.2.3.4. Mid-term targets of the Institution

Mid-term targets of the National Dangerous Drugs Control Board

Table – 9.23

#	Programmes / Projects	2019 (Rs.Mn.)	2020 (Rs.Mn.)	2021 (Rs.Mn.)
1	Programmes of the Preventive Education and Training Division	5	5.5	7
2	Drug related research	10	10.4	11.6
3	Treatment and rehabilitation services	21	23	25
4	Outreach activities	3.07	3.47	3.51
5	For personal and designated treatment centres	1.2	1.4	1.6
6	Programmes and services in National Narcotics Laboratory	35.42	69.4	85.7
Total		75.69	113.17	134.41

Source – National Dangerous Drugs Control Board

Department of Government Printing

Introduce

Being one of the Oldest Printing Press in Asia. The Government Press with more than two centuries history first belonged to the Dutch, then British and at Present belongs to the Sri Lankans. When considering the buildings, Machines as well as collection of old and Modern Methods, Operation in one place no doubt, worth Potential enough to manifest the broadcasting of the World Printing.

Government Press which come in to existence in 1802, Later became the Department and since then keep on duties and functions as an official Government Publisher. Starting with (wood block plate) Printing, then lead block letters, later on offset method, Presently with most enhanced technology carrying leading Service in Printing, Perform ever lasting task to forward high quality Print Production, using specially letter press, Off-set Printers and Presently give internet facilities to visit internet for "www.documents.gov.lk" website to grab fast, required informations in a moment. In 1802, the Present Post of Government Printer was identified, the title name called

'Head Printer'. The first Head Printer was 'Frace de Bruien'. Since then Pioneer leadership can be identified as follows.

Govt. Press Presently in a journey Contemporary with fast, Changing world through modern technology under the guidance of above lead ships. Except Printing and Publishing Gazettes, Parliament Hanzard, reports, Acts, Ordinances, Departmental regulations as main task, Print Acts, regulations, Forms for ministries, Treasury budget assessments and Stamps, Specimens, text books, Daham Pasal text books, form for Election Department, Annual reports and Performance reports for ministries under Commercial Printing.

Instead of that Govt. Press directly Communicate informations to the public through electronic media for the benefit of Provincial Councils, Local Government as well as Semi Government Institutions.

To Perform the above duties in high quality standard 1340 staff deployed in this Department.

Vision :

"Vitality in Printing and Publication"

Mission :

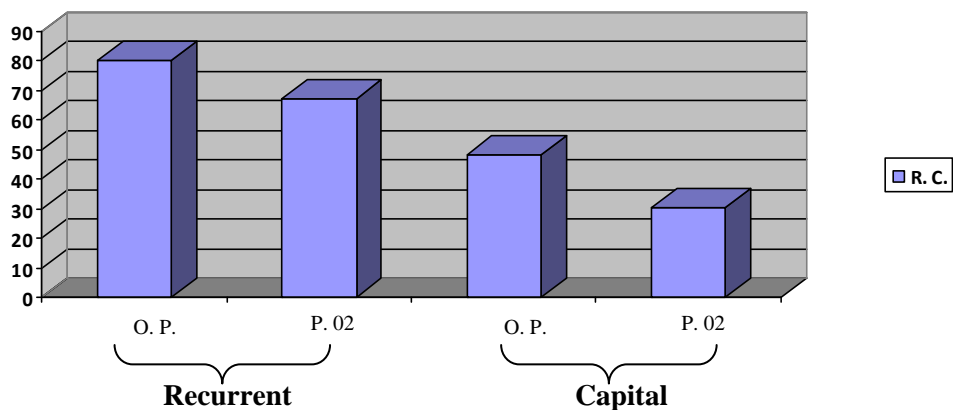
"Provide Printing and Publication Services, Keeping high quality Standards on time to Satisfy the Customer Utilizing modern technology with the team of Skilled, Talented Staff."

Main Objectives :

- Supply Printing and Publication in high quality and accurately on time.
- Upgrade qualityness, finishing and creativity in commercial Printing.
- Upgrade Productivity in the department through modern technology and methods.
- Facilitate the public to buy all Government Publications reasonable cost effectively.
- In order to Supply upmost Service to the Customers, Uplift Management System and Procedures.
- Supply upper most service to satisfy customer and change the attitude through human resources development.
- Uplift employees Security and Welfare.
- Up - Most Service to satisfy the Customer through forming Pleasant work appearance in the department.
- Supplying technical assistant, required legal bodies and court Procedures.
- Building up Public Confidence in Secure-Printing.

Grants and Finance Improvement – 2018

	Programme	Grants in the year - 2018 Rs. Million	Expenditure On 2018.09.30 Rs. Million	Finance Improvement On 2018.09.30 %
Recurrent	Operational Programme Project 01	160,500,000.00	128,462,211.98	80.04
	Project 02	2,365,225,000.00	1,588,626,615.88	67.17
	Sub Total	2,525,725,000.00	1,717,088,827.86	67.98
Capital	Operational Programme Project 01	10,680,000.00	5,130,147.79	48.04
	Project 02	97,205,000.00	29,348,455.76	30.19
	Sub Total	107,885,000.00	34,478,603.55	31.96
	Total	2,633,610,000.00	1,751,567,431.41	66.51

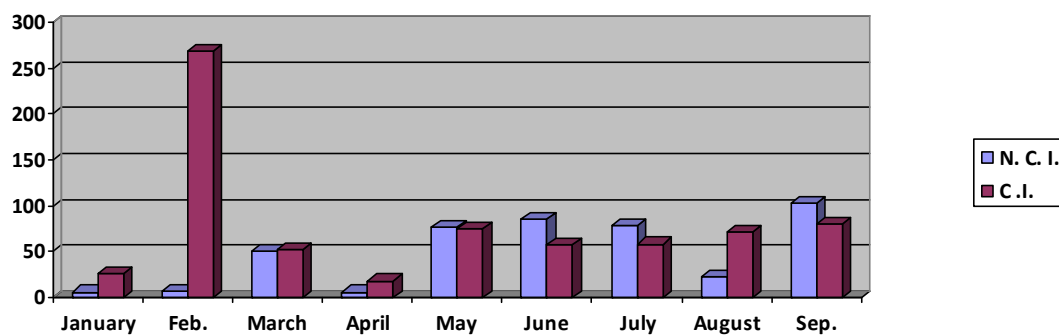


Statistics of the Income for the Printing in the Year - 2018

Income details for Printing On (2018.09.30 up to)

Months	Commercial Income (Rs.)	Non Commercial Income (Rs.)
January	25,764,858.15	5,882,451.00
February	268,530,885.84	7,101,465.00
March	51,834,106.62	50,364,579.35
April	18,162,713.97	5,932,548.30
May	75,177,947.40	76,369,876.20
June	57,256,498.60	85,959,298.69
July	58,477,377.22	77,900,631.20
August	70,913,191.79	22,631,024.25
September	80,020,057.31	102,600,773.00

Rs. Million



Staff of the Department on 2018.09.30

	Nos. approved Staff	Nos. of Present Staff
Senior Level	37	18 (Contract basis 02)
Tertiary Level	09	05
Secondary Level	1237	694 (Contract basis 03)
Primary Level	692	574 (Substitute employee)
Casual	0	0
Total	1975	1291

New Recruitments and Training in the year of 2018.

Recruitments

Internal Promotions		
Designation	Date	Nos.
Head Foreman - Maintenance - Electrical	2018.01.05	01
Promoted From Sri Lanka Printing Service Grade III to Print Finisher	2018.01.05	01
Head Foreman III - Book Binding	2018.01.05	01
Head Foreman III - Plate making	2018.03.28	12
Print Finisher	2018.03.29	01
Letter press Machine Operator	2018.03.30	12
Offset Machine Operator	2018.04.05	04
Computer Type Setting Section - Head Foreman III	2018.05.03	01
Offset Printing Machine Operator	2018.05.31	02
Head Foreman III - Maintenance Electrical	2018.06.19	02
Chief Head Printing Editor	2018.06.19	01
Head Foreman III - Book Binding Department	2018.06.22	01
Checker	2018.07.23	12
Head Foreman - Confidential Litho Section	2018.09.07	01
Machine Section - Narahenpita	2018.09.20	01

New Appointments		
Post - Designation	Date	Nos.
Store Keepers (Selected From Open Competitive Exams)	2018.04.09	22
Sri Lanka Printing Aids (Selected by the Interview Board.)	2018.04.23	53

Various Special Training Sessions For the Office Staff

Training Programmes for Air conditioner and Refrigerator Repairing, Training Programme for Office Management, Tamil Language, MS Office, Procurement Planning and Preparing Bidding documents, Internet Audit and Administration, Skills development Programme for Office Assistance, Tax Law, On Lightening Conductors, Training Programmes for Lift Maintenance, Training for Building Plumbing System Repairs, Providing an Opportunity for

Government Servants to study Accounting and Financial Studies.

Work Shop Seminars and Exhibitions for new Printing Technology in Overseas (Japan), Training Programme for Design Printing (Germany). Providing an opportunity to study International Program on Planning, Implementations, Monitoring and Evaluation (Malasia) and Second County Study visit capacity building training programme. (India)

Opportunity Provided For.

Orientation Training Programmers For
Newly Recruited Store Keepers.



Employee Welfare

Conducting a Free Medical Campaign and creating an awareness about contagious diseases and providing free medication to promote healthy wellbeing amongst the staff.



Providing free eye testing for the require staff members and steps have been taken to provide free optical frames and lenses collecting money only for lenses.

Beginning of the Printing Method and Publish Procedure of Dept. of Govt. Printing

Government Press which come into existence in 1802, later became the Department and since then duties and functions as below.

Types of Printing

- 1. Pre press**
- 2. Press**
- 3. Post Press**

1. Pre press

Methods of Printing letters for Printing are given below. Evolution of used materials and equipment from wood to high technology digital system.

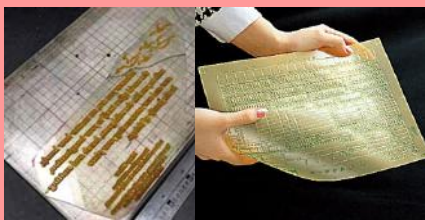
Wood Letters



Lino Letters



Polymer Letters



Lead Letters



Ludlow Letters



Sterio Letters



The Images given below explain the evolution of composing letters using wooden stamps to latest digital technology.



Traditional composing system has been replaced by latest computer Type Setting system.

* The equipment that aided in composing letters made out of lead



(Mono type Keyboard)



(Linotype keyboard)

- Machines that made Polymer Letters with blocks



(Polymer Making Machine)

The blocks that are created by the Polymer making machine in inserted into the Offset Printing

The equipment that Developing Films in the present using Plates and Blocks.



Repro Camera

This machine is helpful in developing Negative and Positive Orthochromatic Film. That are useful for printing. (The original document is copied here)

This machine helps to create Films that needed to be printed on Plates by creating an impression by exposing it under well illuminated conditions.



The Traditional equipment that helps in developing plates.



Image Setter Machine - Inserting Film to make Plate and Blocks.



Direct Modern Plate production machine

This machine is used for Printing Plate Production which designed in computers designed directly for printing.

2. Press

Letter press → Offset press

↙
Digital press

Letter press



(Letter Press Printing Machine)

This machine is used for composing and to print through block. In addition to this help to embossing and die cutting work.

Offset press



Using Plate in which prepared for Offset Printing.

Digital press



Pre-Printed designs created in computers directly send to this machine and printing process is done in a short time period.

3. Post Press

Seven main sections include in the Post Press or print finish in the Printing Department.

- Receiving Section
- L- Section
- A - Section
- School Book Section
- PS Section
- Re - Binding Section
- Checking Section

Following pictures show the General activities of the section given below.

Receiving Section



Fork Lift Machine

Printed books are taken to the binding section and the work done by receiving section is used to distributes to the above division.



Diamond cutting Machine

This is an old cutter machine in the current operation. Printed loose Form is being cutting.

L - Section



Folding Machine



This work is done by human



Printed Sheet pages 4, 8, 16, 32 as well and Folding on the printed pages and leaflet.



Electronic Cuter Machine



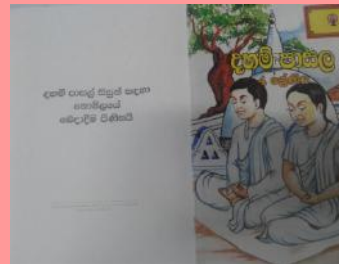
Punching Machine

This can be done by cutting the finished books.

File punching (Old System)



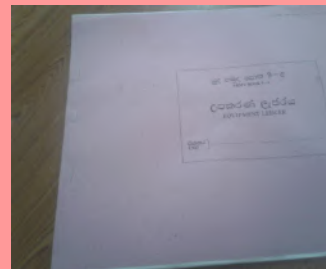
Center wire



Book Centre wiring



Side wire



Side wiring

A - Section



Finished books are Pressing.

Nipping Press

School Book Section



Gathering Machine



Per Feat Binding Machine

Cover Pasting Machine.

PS Section



Printed Sheets are inserting to the insert machine.

Re - Binding Section



Bundling Press Machine



Cover Pasting Machine



Gum Machine

Machine is used Paste the Book Covers.



Spiral Machine

Machine is used to Spiral Binding.



Sewing Machine

Machine is used to Stitch books.





Laminating Machine
Machine which is Laminating book covers.

Guilting - (Gold & Silver) Machine



This Machine Printed State Logo, books name and details of silver and gold on the reekshin covers are printing in shiny color.

Checking Section



Number checking.



This machine chooses First, Second, Third copies.



Physical and Financial progress of Program / Project - 2018

	Implemented Programme Project	Amount of allocated grant Rs. Million	Financial Progress	Physical Programme
01	Purchase Folding Machine	13	-	Order has been granted and it will be deliver on 3rd of January, 2019
02	Purchase Nippin Press Machine	03	-	Order has been granted and it will be deliver on 3rd week of November.
03	Purchase Hot Cold Foiling Machine	08	-	Order has been granted and it will be deliver on 1st week of December.
04	Purchase Fork Lift Machine	06	-	Order has been granted and it will be deliver on 4th week of December.
05	Purchase Pallet track	0.3	-	Payments to be settled.
06	Purchase Creasing Perparation Machine (03 Nos.)	02	-	Payments to be settled.
07	Black and White Digital Machine	30	-	Has been referred to the Technical Evaluation Board.
08	Wire stitching machine	4.5	-	Purchase orders have been directed.
09	Establishment of the New Finger Print Machine System	01	-	Payments to be settled.
10	Repairing the Bathroom in the Administrative Building and Repairing Reading Section	06	1.0	The activities are in the Final Stage.
11	Repairing the Office Room The Administrative Building	3.2	3.2	All the works has been completed.
12	Repairing the Confidential Section	03	03	Presently there is final stage
13	Construction of a reception	1.7	1.7	Completed

As this Department is one of the oldest Department, steps have been taken to restore the water garden near the main pump and landscape in main entrance through the request done from the Urban Development Authority, Contemporary to the proposed Urban Development and elegance affairs under Western Province Urban Development Project.



The Water Park near the main entrance and the water pond near the main water pumping station have been modernized.

- Occasion of opening Outlet to buy Establishment code, Financial Regulation, Acts and Orders, Law Books and number of printed materials being printed in our department.



Occasion of inauguration of 'Publishing Outlet' by Minister of Public Administration and Management

- Newly developed to facilitate the work of the Clients coming to the Department.

